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ABSTRACT

This report (11th in a series) provides selected 1985-86 enrollment and financial data for the California community college districts. Parts I and II present headcount enrollment data for fall 1985 by district, and average daily attendance (ADA) figures for credit, non-credit, and apprenticeship programs for fiscal year (FY) 1985-86. Part III offers summaries of first recalculation and second principal apportionments and credit base revenue per ADA. General fund transactions for FY 1985-86 are presented in part IV, along with budgeted general fund transactions for FY 1986-87. Part V presents summaries of general fund revenues for FY 1985-86, and budgeted revenues for FY 1986-87, while part VI presents statewide general fund expenditures by objects and aggregated activities for 1985-86 and the budgeted statewide general fund expenditures for 1986-87. Summaries of current and budgeted current expense of education are presented in part VII, while part VIII examines general fund expenditures by instructional and support activities. Part IX focuses on additional financial transactions, including those related to governmental, propietary, and fiduciary funds. A summary of report highlights, footnotes, and a glossary are included. There are two addenda. The first consists of graphs depicting trends of students, revenues, and expenditures. The second provides comparative rankings of districts by student workload, enrollment, salary costs, etc. (EJV)

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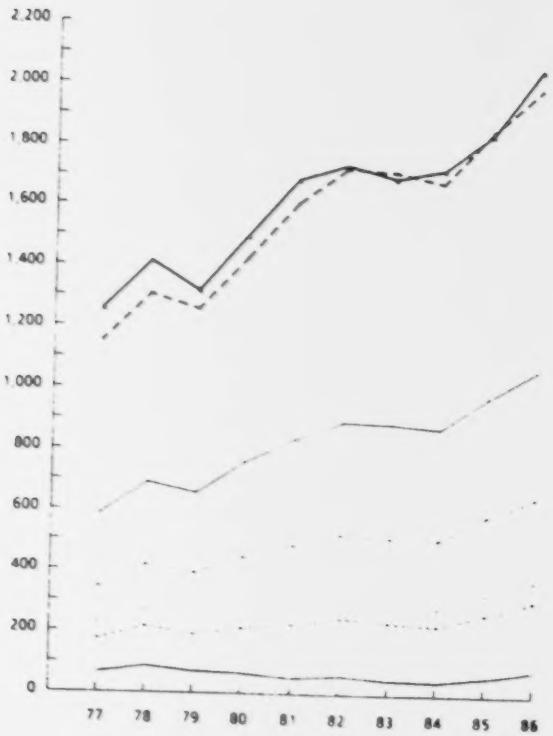
ED283564

# CALIFORNIA COMMUNITY COLLEGES

# FISCAL DATA ABSTRACT

## 1985 - 86

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**June 1987**

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## PREFACE

This is the eleventh publication in this series of abstracts providing selected statistics on numbers and workload measures (ADA[1]) of students, and financial data of the California Community College Districts. Although some of this information may be found in other documents or publications, those data most often requested for general reference are compiled here in one cohesive and simplified format.

For this year, a summary highlights the information available in the various tables. Graphs depicting trends of students, revenues, and expenditures are included in Addendum A. Addendum B provides comparative rankings of districts by student workload, enrollment, credit base revenue per ADA; as well as per-ADA expenditures, current expense of education and instructional salary costs.

We welcome your inquiries and appreciate any suggestions for improvement in the usefulness of future editions of this document. Please contact Patrick Ryan or Ritsuko Iwasa at (916) 445-1163.

Joshua L. Smith
Chancellor

Joseph M. Freitas
Vice Chancellor

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Sacramento
June 1987

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# SUMMARY

This publication provides 1985-86 information on key community college district activities: enrollment, average daily attendance (ADA); State apportionments; general fund transactions, revenues, and expenditures; and the transactions of funds other than the general fund. Fiscal information on the Chancellor's Office itself is excluded from this report which focuses on the community college districts.

To provide a longer historical perspective of statewide General Fund revenues and expenditures, as well as enrollment characteristics and ADA, Addendum A provides graphic depiction of multiyear trends. Addendum B provides comparative rankings by district of enrollment, ADA and selected data per ADA for 1985-86. Descriptions of technical terms appear in the Glossary.

## ENROLLMENT

In the fall of 1985, community college enrollment totaled 1,180,000 students, an increase of 2% over fall 1984. The average enrollment per district was nearly 17,000. The largest enrollment was in the Los Angeles district with 93,000 students and the smallest enrollment was in the Palo Verde district with 730 students. Approximately five out of every eight students were enrolled in at least one day class. Nine districts served more extended-day students than day students; one district served only day students.

Statewide, only two out of every nine students were enrolled full-time. Levels of full-time enrollments ranged from 46% at the Imperial Valley district to less than 12% at the Rancho Santiago district. Students enrolled in credit courses exceeded noncredit students by nearly six to one. Twelve districts offered only credit courses and five districts had 40% or more of their enrollments in noncredit courses. Statewide, 55% of the students were female. Only Pasadena, Rancho Santiago, and Rio Hondo districts served more male than female students. (Page 13)

## AVERAGE DAILY ATTENDANCE

For purposes of this report the contact hours of all students enrolled in community colleges are converted into the normative student workload measure commonly known as ADA, even though not all such ADA are recognized for purposes of funding the colleges. This ADA count reflects the student workload for which revenues are expended.

The actual attendance ADA was 659,000 in 1985-86, a decline of one percent from the 666,000 reported for 1984-85. This actual attendance ADA is the factor used for calculating *"per ADA"* rates cited in various tables. (Page 17)

## APPORTIONMENTS

State general apportionment support of community colleges was $1,052 million, an increase of 1.32% over 1984-85's $1,038 million. The statewide credit base revenue per ADA was $2,450. Total funding per credit ADA ranged from $2,263 at Long Beach, Riverside, Foothill, Santa Monica, and Sonoma districts to $6,648 for West Kern. (West Kern did not receive state apportionment money.)

Funding for apprentices training declined from $7,351,000 in 1984-85 to $7,261,000 in 1985-86, as apprenticeship training programs shifted more toward the K-12 system. Funding for Extended Opportunity Programs and Services increased to $27,077,000 in 1985-86, a 1.4% increase over the prior year. Funding of services to disabled students increased from $20,266,000 to $21,514,000, a 6% increase. (Pages 24-27)

## DISTRICT GENERAL FUND TRANSACTIONS

The General Fund is the prime focus of attention in monitoring a district's operations and fiscal condition. It is used to account for most of the operations of the districts -- instruction, administration, student services, maintenance, etc. Transactions for all authorized purposes not required to be accounted for in a special fund, are accounted for in this fund. (Page 32)

| Description | 1985-86 Amount ($ million) | 1985-86 % to Total | 1984-85 Amount ($ million) | 1984-85 % to Total | Changes Amount ($ million) | Changes % |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Federal | $73 | 4% | $73 | 4% | $0 | 0 |
| State | 1,293 | 63% | 1,133 | 62% | 160 | 14% |
| Local | 685 | 33% | 631 | 34% | 54 | 9% |
| **Total** | **$2,051** | **100%** | **$1,837** | **100%** | **$214** | **12%** |
| **Expenditure** | | | | | | |
| Certificated Salaries | $917 | 46% | $873 | 47% | $44 | 5% |
| Classified Salaries | 421 | 21% | 391 | 21% | 30 | 8% |
| Employees' Benefits | 269 | 14% | 254 | 14% | 15 | 6% |
| Material & Supplies | 67 | 3% | 63 | 3% | 4 | 6% |
| Operating Expenses | 229 | 12% | 207 | 11% | 22 | 11% |
| Capital Outlay | 81 | 4% | 60 | 3% | 21 | 35% |
| **Total** | **$1,984** | **100%** | **$1,848** | **100%** | **$136** | **7%** |

## DISTRICT GENERAL FUND EXPENDITURES BY ACTIVITY AND CURRENT EXPENSE OF EDUCATION

Of the academic disciplines, Humanities and Literature received the largest share of the instructional operating budget ($103 million); the largest percentage increase over 1984-85 was in Interdisciplinary Studies (13.7%). In 1985-86, capital outlay expenditures totaled $31 million for instruction, $35 million for administration and support, $5 million for community services, ancillary services, and auxiliary operations, and $10 million not assigned to a specific activity by districts. (Page 58)

General Fund expenditures by major activity categories in 1984-85 and 1985-86 follows (displayed in $ million):

| Period | Instructional | Administrative Support | Community, Ancillary and Others | Capital Outlay | Other Outgo | Total |
|---|---|---|---|---|---|---|
| 1985-86 | $970 | $820 | $112 | $81 | $36 | $2,019 |
| 1984-85 | 926 | 756 | 106 | 60 | 29 | 1,877 |
| Change | $44 | $64 | $6 | $21 | $7 | $142 |
| Percent | 4.8% | 8.5% | 5.7% | 35.0% | 24.1% | 7.6% |

District General Fund instructional expenditures per ADA averaged $1,517 for 1985-86 and ranged from $1,132 at San Diego to $3,210 at West Kern.

Of the $1,638 million current expense of education, the districts spent $858 million (52.39%) for salaries of classroom instructors in 1985-86. Statewide outlays per ADA were $1,301 for salaries of classroom instructors, $2,483 for current expense of education, $3,008 for total expenditures, and $3,062 for grand total expenditures and other outgo. (Page 52)

## DISTRICT FINANCIAL TRANSACTIONS, FUNDS OTHER THAN GENERAL FUND

Special funds used for specific purposes are divided into three groups: Governmental, Proprietary, and Fiduciary.

The **Governmental Funds Group** includes General, Debt Service, Special Revenue and Capital Projects Funds. The General Fund has already been addressed. The Debt Service Funds are to accumulate resources and to pay principal and interest of long-term debt. Special Revenue Funds account for the proceeds of specific revenue sources and the expenditures to be charged against that revenue as a direct result of operations -- such as a bookstore, cafeteria, etc. Capital Projects Funds are to account for financial resources used for acquiring and constructing

sites, buildings, equipment, initial complement of library books, etc. (Pages 77-87)

The **Proprietary Funds Group** is used to account for ongoing governmental activities which generate income similar to a private business. Just as in commercial accounting, the focus of measurement is on determination of net income, financial position, and changes in financial position. Unlike the Governmental Funds, the Proprietary Funds record all the costs of operation, including depreciation of fixed assets. The Proprietary Funds Group includes Enterprise Funds such as the bookstore and cafeteria funds, and the Internal Service Fund -- the self-insurance fund. A district may choose to account for such activities as bookstore, cafeteria, or farm operations either as a Special Revenue Fund or as an Enterprise Fund. (Pages 91-95)

The **Fiduciary Funds Group** is used to account for funds held in trust by the district on behalf of individuals and other entities. Depreciation is recorded in those trust funds where expenses, net income, and/or capital maintenance are measured. Fiduciary Funds include Associated Student, Student Financial Aid, Scholarship and Loan, Foundation Trust, and Other Trust and Agency Funds. (Pages 99-102)

Total revenues and expenditures of all district are summarized below by fund (displayed in $ million):

| Fund Group<br>Fund Type | Beginning Balance | Revenues | Expenditures and/or Debt Retirement | Net Other In/Outgo | 6/30/86 Ending Fund Balance |
|---|---|---|---|---|---|
| **Governmental Group** | | | | | |
| General | $126.3 | $2,051.3 | $1,983.6 | ($27.5) | $166.5 |
| Debt Service | 19.4 | 19.4 | 21.9 | 1.6 | 18.5 |
| Special Revenue | 19.0 | 58.4 | 54.9 | (2.1) | 20.4 |
| Capital Projects | 42.7 | 36.6 | 41.0 | 17.3 | 55.6 |
| **Subtotal, Governmental** | **$207.4** | **$2,165.7** | **$2,101.4** | **($10.7)** | **$261.0** |
| **Proprietary Group** | | | | | |
| Enterprise | $26.3 | $74.2 | $70.2 | ($1.7) | $28.2 |
| Internal Service | 24.2 | 19.4 | 20.2 | 2.5 | 25.9 |
| **Subtotal, Proprietary** | **$50.5** | **$93.6** | **$90.8** | **$0.8** | **$54.1** |
| **Fiduciary Group** | **$29.7** | **$114.9** | **$29.7** | **($83.8)** | **$31.1** |
| **GRAND TOTAL, All Funds** | **$287.6** | **$2,374.2** | **$2,221.9** | **($93.7)** | **$346.2** |

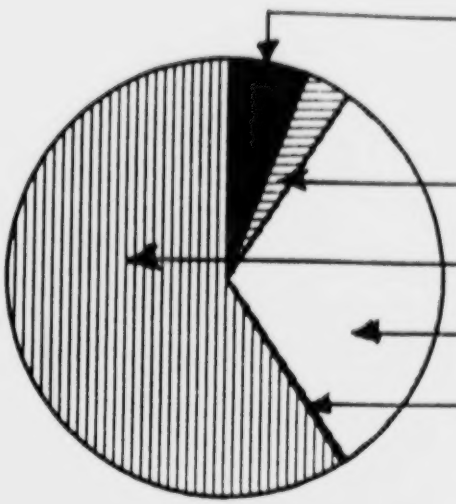
In 1985-86, fifty-three districts used one or more Debt Service funds to account for long-term debt. Payments on long-term debt totaled $22 million, leaving a balance as of June 30, 1986 of $81 million, excluding lease-purchase commitments, certificates of participation, accumulated sick and vacation leave,

and retirees' health benefit costs. Fifty-seven districts reported Capital Projects funds for acquisition, construction and equipping of facilities. Enterprise funds accounting for business-like operations were reported by forty districts. Thirty-five districts reported a Self-Insurance Fund as part of their risk management programs.

The display on the following page provides an overview of statewide General Fund resources available and the application of those resources.

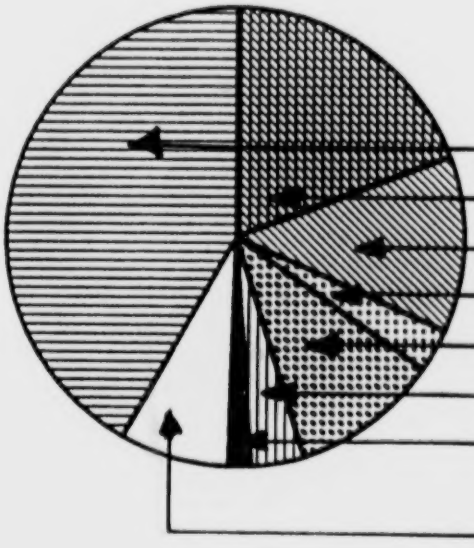
## California Community Colleges
## Source and Application of Statewide General Fund
## For 1985-86 Fiscal Year

### RESOURCES AVAILABLE



| | | |
|---|---|---|
| 5.8% | Adjusted Beginning Balance | $ 126,394,194 |
| 3.3% | Federal Revenues | 73,335,472 |
| 59.2% | State Revenues | 1,292,971,776 |
| 31.3% | Local Revenues | 684,892,363 |
| .4% | Other Financing Sources | 8,136,686 |
| 100.0% | Total Resources Available | $ 2,185,730,491 |

### APPLICATION



| | | |
|---|---|---|
| | Expenditures: | |
| 41.9% | Certificated Salaries | $ 916,685,591 |
| 19.3% | Classified Salaries | 421,386,979 |
| 12.3% | Employees' Benefits | 268,837,244 |
| 3.1% | Materials and Supplies | 67,093,628 |
| 10.5% | Other Operating Expenses | 228,822,776 |
| 3.7% | Capital Outlay | 80,800,154 |
| 1.6% | Other Outgo | 35,583,803 |
| 7.6% | Ending Balance | 166,520,316 |
| 100.0% | Application of Resources | $ 2,185,730,491 |

Source: California Community Colleges Fiscal Data Abstract -- 1985-86

## NOTE

All data in this publication are as reported by the community college districts on regular report forms developed by the Chancellor's Office:

A. Student headcount data are taken from **Census Student Data System,** as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, **Apportionment Attendance Report,** and CCFS-321, **Apprenticeship Attendance Report,** (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities. Twelve community college districts with seventeen colleges have granted faculty release time for instructional improvement activities under ECS 84895.

C. State apportionment data are from the Second Principal Apportionment, Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget revenue and expenditure data are taken from Form CCFS-311, **Annual Financial and Budget Report,** for all reported funds of the district. Only actual year (1985-86) financial transactions are reported for funds other than the general fund.

E. Estimates of average daily attendance for 1986-87 are as reported on Form CCFS-311, **Annual Financial and Budget Report,** page 24.

PART I

# ENROLLMENT

(Headcount)

TABLE I-1

CALIFORNIA COMMUNITY COLLEGES
FALL 1985 ENROLLMENT 1/

| DISTRICT | TOTAL ENROLLMENT | DAY ENROLLMENT | DAY PERCENT | FULL-TIME ENROLLMENT | FULL-TIME PERCENT | CREDIT ENROLLMENT | CREDIT PERCENT | FEMALE ENROLLMENT | FEMALE PERCENT |
|---|---|---|---|---|---|---|---|---|---|
| ALLAN HANCOCK | 11,639 | 5,557 | 47.74 | 1,862 | 16.00 | 7,707 | 66.22 | 6,525 | 56.06 |
| ANTELOPE VALLEY | 9,927 | 5,306 | 47.73 | 1,543 | 13.88 | 9,946 | 98.66 | 3,334 | 56.79 |
| BARSTOW | 1,776 | 972 | 54.73 | 405 | 22.80 | 1,776 | 100.00 | 906 | 51.01 |
| BUTTE | 7,004 | 4,650 | 65.64 | 1,739 | 24.55 | 6,968 | 98.36 | 4,047 | 57.13 |
| CABRILLO | 10,055 | 7,307 | 72.67 | 3,941 | 39.20 | 10,054 | 99.99 | 5,678 | 56.46 |
| CERRITOS | 16,351 | 9,776 | 53.37 | 4,090 | 22.59 | 15,941 | 96.13 | 9,747 | 53.11 |
| CHAFFEY | 14,820 | 9,482 | 71.76 | 3,236 | 21.50 | 14,478 | 98.16 | 7,449 | 50.41 |
| COACHELLA VALLEY | 9,083 | 4,449 | 48.98 | 2,400 | 22.29 | 9,045 | 99.58 | 4,868 | 54.63 |
| COAST | 5,920 | 3,646 | 61.59 | 801 | 13.53 | 5,918 | 99.96 | 3,295 | 55.66 |
| COMPTON | 5,724 | 3,185 | 60.29 | 10,667 | 20.63 | 5,184 | 82.79 | 2,599 | 61.03 |
| CONTRA COSTA | 28,718 | 5,347 | 62.13 | 1,165 | 31.33 | 4,704 | 100.00 | 16,365 | 57.02 |
| EL CAMINO | 26,224 | 16,719 | 65.15 | 8,151 | 28.37 | 28,703 | 99.87 | 14,515 | 53.95 |
| FOOTHILL-DE ANZA | 40,065 | 27,323 | 71.03 | 9,093 | 24.50 | 36,903 | 99.42 | 21,302 | 52.20 |
| FREMONT-NEWARK | 4,760 | 3,398 | 75.46 | 2,871 | 22.99 | 4,749 | 100.00 | 2,253 | 56.78 |
| GAVILAN | 2,969 | 2,039 | 72.27 | 1,965 | 25.47 | 2,965 | 99.85 | 1,697 | 56.15 |
| GLENDALE | 17,322 | 5,522 | 69.54 | 984 | 33.14 | 7,025 | 95.15 | 10,894 | 62.24 |
| GROSSMONT | 16,918 | 16,653 | 75.80 | 3,312 | 19.12 | 16,724 | 61.97 | 9,332 | 55.16 |
| HARTNELL | 9,522 | 7,753 | 72.47 | 4,660 | 27.54 | 16,919 | 100.00 | 5,522 | 58.00 |
| IMPERIAL VALLEY | 3,546 | 2,411 | 77.59 | 1,699 | 26.05 | 3,522 | 100.00 | 1,932 | 54.70 |
| KERN | 16,937 | 6,465 | 65.97 | 1,631 | 46.00 | 3,546 | 100.00 | 8,318 | 59.14 |
| LAKE TAHOE | 1,495 | 651 | 43.58 | 1,841 | 22.59 | 15,132 | 90.52 | 1,210 | 53.13 |
| LASSEN | 2,001 | 1,147 | 57.32 | 694 | 12.24 | 1,401 | 99.73 | 936 | 51.39 |
| LONG BEACH | 23,793 | 14,137 | 59.42 | 5,772 | 24.66 | 21,036 | 91.75 | 1,084 | 52.04 |
| LOS ANGELES | 93,026 | 56,380 | 60.61 | 25,078 | 24.36 | 84,517 | 90.43 | 13,856 | 54.03 |
| LOS RIOS | 37,764 | 23,358 | 61.85 | 9,034 | 24.95 | 37,764 | 100.00 | 20,110 | 53.25 |
| MARIN | 14,364 | 9,560 | 66.56 | 1,915 | 13.33 | 14,364 | 100.00 | 8,201 | 57.10 |
| MENDOCINO | 3,103 | 1,647 | 53.00 | 404 | 13.02 | 3,103 | 100.00 | 1,981 | 64.06 |
| MERCED | 7,528 | 4,664 | 61.96 | 2,388 | 31.73 | 7,065 | 96.22 | 4,210 | 55.93 |
| MIRA COSTA | 7,816 | 4,668 | 59.72 | 1,168 | 14.94 | 6,400 | 85.08 | 4,463 | 57.11 |
| MONTEREY PENINSULA | 7,683 | 3,662 | 47.92 | 1,558 | 20.28 | 5,509 | 70.48 | 4,745 | 61.77 |
| MOUNT SAN ANTONIO | 27,161 | 16,563 | 60.98 | 5,538 | 20.39 | 20,190 | 74.34 | 15,815 | 58.23 |
| MOUNT SAN JACINTO | 3,136 | 1,555 | 49.59 | 689 | 21.97 | 3,132 | 99.55 | 1,915 | 61.08 |
| NAPA | 7,155 | 4,957 | 69.31 | 1,407 | 19.67 | 7,155 | 100.00 | 4,055 | 56.68 |
| NORTH ORANGE | 55,317 | 45,419 | 82.10 | 4,602 | 13.74 | 29,529 | 73.07 | 2,417 | 61.76 |
| PALO VERDE | 770 | 420 | 57.53 | 181 | 24.73 | 770 | 96.08 | 12,670 | 53.07 |
| PALOMAR | 15,445 | 9,696 | 62.78 | 3,743 | 24.23 | 661 | 90.39 | 491 | 52.20 |
| PASADENA | 16,637 | 10,277 | 61.93 | 5,965 | 35.85 | 13,624 | 81.90 | 8,468 | 54.81 |
| PERALTA | 27,656 | 17,501 | 63.57 | 5,016 | 18.13 | 25,449 | 92.03 | 10,153 | 54.86 |
| RANCHO SANTIAGO | 30,552 | 22,199 | 73.14 | 3,707 | 12.13 | 29,793 | 97.51 | 15,595 | 52.35 |
| REDWOODS | 8,015 | 8,012 | 100.00 | 1,605 | 20.02 | 29,758 | 98.26 | 14,508 | 59.10 |
| RIO HONDO | 11,807 | 7,993 | 59.65 | 2,436 | 24.02 | 11,801 | 99.95 | 4,500 | 56.17 |
| RIVERSIDE | 14,485 | 7,552 | 52.56 | 2,827 | 20.96 | 11,450 | 99.76 | 9,367 | 51.60 |
| SADDLEBACK | 33,131 | 16,374 | 70.79 | 6,991 | 12.93 | 31,224 | 91.76 | 17,887 | 54.49 |
| SAN BERNARDINO | 13,465 | 7,527 | 55.90 | 3,211 | 23.85 | 13,445 | 98.68 | 7,311 | 52.78 |
| SAN DIEGO | 61,476 | 37,705 | 61.33 | 10,301 | 16.76 | 55,661 | 58.01 | 34,116 | 52.49 |
| SAN FRANCISCO | 55,952 | 38,519 | 68.84 | 6,850 | 12.24 | 22,401 | 40.04 | 31,814 | 52.43 |
| SAN JOAQUIN DELTA | 14,745 | 9,869 | 67.13 | 4,364 | 29.60 | 14,428 | 97.85 | 8,116 | 55.03 |
| SAN JOSE | 16,627 | 8,410 | 57.88 | 4,042 | 24.31 | 16,588 | 99.77 | 9,929 | 59.73 |
| SAN LUIS OBISPO | 6,097 | 4,014 | 65.82 | 2,248 | 36.87 | 6,097 | 100.00 | 3,365 | 55.20 |
| SAN MATEO | 29,503 | 14,753 | 50.01 | 6,865 | 23.27 | 29,503 | 100.00 | 16,644 | 56.41 |
| SANTA BARBARA | 20,593 | 7,223 | 35.08 | 1,270 | 15.66 | 10,202 | 49.54 | 12,062 | 58.57 |
| SANTA CLARITA | 3,630 | 2,151 | 59.26 | 1,068 | 29.42 | 3,630 | 100.00 | 1,902 | 52.40 |
| SANTA MONICA | 23,064 | 15,831 | 68.64 | 3,155 | 13.68 | 19,263 | 83.52 | 13,111 | 56.84 |
| SEQUOIAS | 7,810 | 4,852 | 62.13 | 1,555 | 19.91 | 7,520 | 96.29 | 4,330 | 55.44 |
| SHASTA-TEHAMA-TRINIT | 8,145 | 4,575 | 56.17 | 1,494 | 18.34 | 7,298 | 89.60 | 4,317 | 53.00 |
| SIERRA | 9,615 | 5,740 | 59.70 | 2,778 | 28.89 | 9,468 | 98.47 | 5,415 | 56.32 |
| SISKIYOU | 2,665 | 1,488 | 55.83 | 624 | 23.41 | 2,376 | 89.16 | 1,600 | 60.04 |
| SOLANO COUNTY | 6,840 | 3,949 | 57.73 | 1,884 | 27.54 | 6,833 | 99.90 | 4,650 | 67.98 |
| SONOMA COUNTY | 21,507 | 10,027 | 46.62 | 4,682 | 21.77 | 19,559 | 90.97 | 12,094 | 56.23 |
| SOUTH COUNTY | 19,373 | 12,282 | 63.40 | 4,261 | 21.99 | 19,373 | 100.00 | 9,897 | 51.09 |
| SOUTHWESTERN | 10,072 | 6,268 | 62.23 | 2,988 | 29.67 | 10,063 | 99.91 | 5,182 | 51.45 |
| STATE CENTER | 16,772 | 11,585 | 69.08 | 6,069 | 36.19 | 16,772 | 100.00 | 9,208 | 54.91 |
| VENTURA | 26,735 | 17,987 | 67.28 | 6,946 | 25.98 | 18,148 | 67.89 | 14,414 | 53.91 |
| VICTOR VALLEY | 4,958 | 2,947 | 59.44 | 863 | 17.41 | 4,958 | 100.00 | 2,969 | 59.88 |
| WEST HILLS | 2,138 | 939 | 43.92 | 616 | 28.81 | 2,138 | 84.67 | 1,153 | 53.93 |
| WEST KERN | 978 | 617 | 63.09 | 358 | 36.61 | 2,108 | 98.60 | 556 | 56.85 |
| WEST VALLEY | 25,616 | 16,628 | 64.91 | 5,193 | 20.27 | 21,962 | 85.74 | 14,664 | 57.25 |
| YOSEMITE | 12,957 | 8,680 | 66.99 | 3,253 | 25.11 | 11,778 | 90.90 | 7,330 | 56.57 |
| YUBA | 8,141 | 4,305 | 52.88 | 2,277 | 27.97 | 7,719 | 94.82 | 5,007 | 61.50 |
| STATEWIDE | 1,180,365 | 734,786 | 62.25 | 261,876 | 22.19 | 1,008,116 | 85.41 | 656,492 | 55.62 |

PART II

# AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT) 1/
ACTUAL ATTENDANCE ADA
FISCAL YEAR 1985-86

TABLE II-1

| DISTRICT | ACTUAL ATTENDANCE ADA | | | | CREDIT ADA | NONCREDIT ADA |
|---|---|---|---|---|---|---|
| | TOTAL | TOTAL REPORTED ADA | ATTENDANCE HOURS CONVERTED TO ADA: NONRESIDENT | ATTENDANCE HOURS CONVERTED TO ADA: APPRENTICE | (INCLUDES NONRESIDENT EXCLUDES APPRENTICE | NONRESIDENT APPRENTICE |
| ALLAN HANCOCK | 5,984 | 5,791 | 166 | 27 | 4,625 | 1,332 |
| ANTELOPE VALLEY | 3,472 | 3,409 | 63 | 0 | 3,449 | 23 |
| BARSTOW | 933 | 886 | 47 | 0 | 925 | 8 |
| BUTTE | 6,290 | 6,157 | 130 | 3 | 5,254 | 1,033 |
| CABRILLO | 6,252 | 6,112 | 140 | 0 | 6,209 | 43 |
| CERRITOS | 11,214 | 10,880 | 163 | 171 | 10,985 | 58 |
| CHAFFEY | 6,282 | 6,051 | 337 | 8 | 5,414 | 868 |
| CITRUS | 5,789 | 5,490 | 299 | 0 | 5,216 | 573 |
| COACHELLA VALLEY | 3,575 | 3,517 | 58 | 0 | 3,107 | 468 |
| COAST | 26,723 | 26,326 | 397 | 0 | 26,145 | 578 |
| COMPTON | 2,606 | 2,480 | 126 | 0 | 2,603 | 3 |
| CONTRA COSTA | 18,619 | 18,290 | 329 | 0 | 18,561 | 0 |
| EL CAMINO | 23,896 | 23,634 | 262 | 58 | 23,847 | 49 |
| FOOTHILL | 22,823 | 22,569 | 254 | 223 | 22,509 | 168 |
| FREMONT NEWARK | 4,659 | 4,502 | 157 | 0 | 4,650 | 9 |
| GAVILAN | 2,369 | 2,324 | 45 | 0 | 2,134 | 235 |
| GLENDALE | 9,919 | 9,505 | 414 | 0 | 8,268 | 1,651 |
| GROSSMONT | 9,795 | 9,468 | 322 | 5 | 8,661 | 1,134 |
| HARTNELL | 4,124 | 4,015 | 88 | 21 | 4,089 | 16 |
| IMPERIAL | 2,591 | 2,526 | 64 | 0 | 2,390 | 201 |
| KERN | 8,220 | 8,011 | 210 | 91 | 8,473 | 256 |
| LAKE TAHOE | 502 | 484 | 20 | 0 | 502 | 0 |
| LASSEN | 1,961 | 1,823 | 138 | 0 | 1,923 | 38 |
| LONG BEACH | 14,345 | 14,076 | 269 | 127 | 12,688 | 1,530 |
| LOS ANGELES | 50,893 | 49,331 | 1,577 | 175 | 50,351 | 357 |
| LOS RIOS | 23,281 | 22,930 | 634 | 317 | 22,929 | 35 |
| MARIN | 5,559 | 5,410 | 119 | 0 | 4,499 | 1,430 |
| MENDOCINO-LAKE | 1,217 | 1,209 | 8 | 8 | 1,191 | 26 |
| MERCED | 5,562 | 5,305 | 257 | 0 | 4,569 | 993 |
| MIRA COSTA | 3,894 | 3,805 | 89 | 0 | 3,157 | 737 |
| MONTEREY PENINSULA | 5,037 | 4,794 | 262 | 71 | 4,632 | 334 |
| MT. SAN ANTONIO | 13,922 | 13,725 | 188 | 9 | 11,471 | 2,442 |
| MT. SAN JACINTO | 1,601 | 1,561 | 40 | 0 | 1,539 | 62 |
| NAPA | 3,788 | 3,744 | 44 | 0 | 3,317 | 471 |
| NORTH ORANGE | 24,086 | 23,693 | 158 | 33 | 18,386 | 5,706 |
| PALO VERDE | 379 | 365 | 14 | 0 | 357 | 22 |
| PALOMAR | 8,990 | 8,725 | 223 | 42 | 8,252 | 696 |
| PASADENA | 14,749 | 13,917 | 831 | 1 | 12,989 | 1,759 |
| PERALTA | 15,009 | 14,729 | 193 | 87 | 14,527 | 395 |
| RANCHO SANTIAGO | 16,109 | 15,483 | 482 | 144 | 11,338 | 4,757 |
| REDWOODS | 4,029 | 3,970 | 59 | 0 | 3,882 | 147 |
| RIO HONDO | 9,869 | 9,453 | 288 | 119 | 9,967 | 174 |
| RIVERSIDE | 7,844 | 7,695 | 149 | 0 | 7,768 | 77 |
| SADDLEBACK | 12,200 | 11,975 | 172 | 56 | 11,305 | 839 |
| SAN BERNARDINO | 8,507 | 8,292 | 168 | 47 | 8,460 | 0 |
| SAN DIEGO | 31,962 | 31,040 | 737 | 185 | 19,162 | 12,615 |
| SAN FRANCISCO | 31,725 | 31,016 | 503 | 203 | 15,255 | 16,274 |
| SAN JOAQUIN | 10,168 | 9,946 | 175 | 37 | 9,741 | 377 |
| SAN JOSE | 10,385 | 10,061 | 242 | 82 | 10,284 | 19 |
| SAN LUIS OBISPO | 3,621 | 3,568 | 53 | 0 | 3,621 | 0 |
| SAN MATEO | 15,147 | 14,363 | 498 | 286 | 14,861 | 0 |
| SANTA BARBARA | 8,789 | 8,469 | 297 | 23 | 6,892 | 1,874 |
| SANTA CLARITA | 2,131 | 2,088 | 43 | 0 | 2,131 | 0 |
| SANTA MONICA | 11,591 | 10,788 | 803 | 0 | 10,896 | 695 |
| SEQUOIAS | 5,136 | 5,060 | 76 | 0 | 5,093 | 53 |
| SHASTA-TE-TR | 9,992 | 9,931 | 53 | 8 | 9,742 | 242 |
| SIERRA | 5,282 | 5,237 | 45 | 0 | 5,190 | 92 |
| SISKIYOU | 1,657 | 1,535 | 122 | 0 | 1,589 | 68 |
| SOLANO | 4,864 | 4,603 | 135 | 126 | 4,693 | 44 |
| SONOMA | 11,741 | 11,427 | 182 | 552 | 10,654 | 1,165 |
| SOUTH COUNTY | 10,624 | 9,903 | 210 | 513 | 9,900 | 213 |
| SOUTHWESTERN | 6,650 | 6,365 | 273 | 45 | 6,617 | 21 |
| STATE CENTER | 11,115 | 10,698 | 205 | 91 | 10,699 | 429 |
| VENTURA | 14,214 | 13,899 | 224 | 0 | 14,241 | 27 |
| VICTOR VALLEY | 2,464 | 2,408 | 56 | 0 | 2,311 | 153 |
| WEST HILLS | 1,190 | 1,040 | 150 | 0 | 1,168 | 22 |
| WEST KERN | 693 | 536 | 157 | 0 | 656 | 37 |
| WEST VALLEY | 11,966 | 11,695 | 227 | 45 | 11,716 | 203 |
| YOSEMITE | 8,499 | 8,407 | 89 | 3 | 8,067 | 429 |
| YUBA | 4,987 | 4,841 | 144 | 2 | 4,882 | 103 |
| STATEWIDE | 659,499 | 639,085 | 16,617 | 3,797 | 589,370 | 66,332 |

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
ANNUAL AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
FISCAL YEAR 1985-86

TABLE II-2

| DISTRICT | FUNDED ADA | REPORTED AVERAGE DAILY ATTENDANCE (ADA) | | | APPRENTICESHIP FUNDED HOURS OF ATTENDANCE |
|---|---|---|---|---|---|
| | | TOTAL | CREDIT | NONCREDIT | |
| ALLAN HANCOCK | 5,792 | 5,792 | 4,460 | 1,332 | 14,377 |
| ANTELOPE VALLEY | 3,440 | 3,406 | 3,384 | 22 | 0 |
| BARSTOW | 885 | 885 | 877 | 8 | 0 |
| BUTTE | 6,157 | 6,157 | 5,134 | 1,023 | 1,617 |
| CABRILLO | 6,113 | 6,113 | 6,070 | 43 | 0 |
| CERRITOS | 11,931 | 10,880 | 10,821 | 58 | 89,654 |
| CHAFFEY | 6,434 | 6,051 | 5,224 | 827 | 0 |
| CITRUS | 5,491 | 5,491 | 4,924 | 567 | 0 |
| COACHELLA VALLEY | 3,589 | 3,518 | 3,050 | 468 | 0 |
| COAST | 26,923 | 26,325 | 25,749 | 576 | 0 |
| COMPTON | 2,690 | 2,480 | 2,478 | 2 | 0 |
| CONTRA COSTA | 18,415 | 18,290 | 18,290 | 0 | 30,643 |
| EL CAMINO | 14,026 | 13,631 | 13,584 | 49 | 0 |
| FOOTHILL | 22,174 | 22,921 | 22,754 | 169 | 116,965 |
| FREMONT NEWARK | 4,501 | 4,501 | 4,494 | 7 | 0 |
| GAVILAN | 2,323 | 2,323 | 2,089 | 234 | 0 |
| GLENDALE | 7,505 | 7,505 | 5,854 | 1,651 | 0 |
| GROSSMONT | 9,469 | 9,469 | 9,342 | 127 | 2,550 |
| HARTNELL | 4,102 | 4,015 | 4,000 | 15 | 10,780 |
| IMPERIAL | 2,325 | 2,325 | 2,325 | 0 | 392 |
| KERN | 8,913 | 8,913 | 8,659 | 254 | 47,785 |
| LAKE TAHOE | 483 | 483 | 483 | 0 | 0 |
| LASSEN | 1,821 | 1,821 | 1,787 | 35 | 0 |
| LONG BEACH | 14,512 | 13,976 | 12,446 | 1,530 | 66,448 |
| LOS ANGELES | 54,486 | 49,331 | 48,974 | 357 | 91,810 |
| LOS RIOS | 23,575 | 22,329 | 22,296 | 34 | 166,421 |
| MARIN | 5,950 | 5,809 | 4,379 | 1,430 | 0 |
| MENDOCINO-LAKE | 1,208 | 1,208 | 1,182 | 26 | 0 |
| MERCED | 5,304 | 5,304 | 4,347 | 957 | 0 |
| MIRA COSTA | 3,923 | 3,806 | 3,068 | 737 | 0 |
| MONTEREY PENINSULA | 4,761 | 4,703 | 4,369 | 334 | 37,024 |
| MT. SAN ANTONIO | 13,725 | 13,725 | 11,293 | 2,432 | 4,488 |
| MT. SAN JACINTO | 1,560 | 1,560 | 1,499 | 61 | 0 |
| NAPA | 3,806 | 3,745 | 3,273 | 471 | 0 |
| NORTH ORANGE | 23,493 | 23,493 | 17,987 | 5,506 | 17,123 |
| PALO VERDE | 365 | 365 | 343 | 22 | 0 |
| PALOMAR | 9,021 | 8,725 | 8,029 | 696 | 22,291 |
| PASADENA | 13,918 | 13,918 | 12,158 | 1,760 | 316 |
| PERALTA | 15,194 | 14,730 | 14,336 | 394 | 45,533 |
| RANCHO SANTIAGO | 15,483 | 15,483 | 10,767 | 4,717 | 75,373 |
| REDWOODS | 4,242 | 3,970 | 3,827 | 143 | 0 |
| RIO HONDO | 7,453 | 7,453 | 6,679 | 774 | 167,586 |
| RIVERSIDE | 7,726 | 7,664 | 7,593 | 71 | 0 |
| SADDLEBACK | 12,580 | 11,872 | 11,032 | 840 | 29,454 |
| SAN BERNARDINO | 8,402 | 8,291 | 8,291 | 0 | 57,552 |
| SAN DIEGO | 31,535 | 31,039 | 18,424 | 12,615 | 86,930 |
| SAN FRANCISCO | 31,015 | 31,015 | 14,751 | 16,264 | 106,440 |
| SAN JOAQUIN | 9,946 | 9,946 | 9,577 | 369 | 19,455 |
| SAN JOSE | 10,060 | 10,060 | 10,043 | 18 | 42,879 |
| SAN LUIS OBISPO | 3,568 | 3,568 | 3,568 | 0 | 0 |
| SAN MATEO | 14,399 | 14,364 | 14,364 | 0 | 150,092 |
| SANTA BARBARA | 8,469 | 8,469 | 6,595 | 1,874 | 12,191 |
| SANTA CLARITA | 2,089 | 2,089 | 2,089 | 0 | 0 |
| SANTA MONICA | 10,788 | 10,788 | 10,109 | 679 | 0 |
| SEQUOIAS | 5,060 | 5,060 | 5,008 | 52 | 0 |
| SHASTA-TE-TR | 4,929 | 4,929 | 4,687 | 242 | 4,313 |
| SIERRA | 5,238 | 5,238 | 5,146 | 92 | 0 |
| SISKIYOU | 1,535 | 1,535 | 1,468 | 67 | 0 |
| SOLANO | 4,602 | 4,602 | 4,559 | 43 | 66,768 |
| SONOMA | 11,426 | 11,426 | 10,262 | 1,165 | 64,184 |
| SOUTH COUNTY | 9,902 | 9,902 | 9,690 | 213 | 268,358 |
| SOUTHWESTERN | 6,739 | 6,365 | 6,344 | 21 | 6,130 |
| STATE CENTER | 11,010 | 10,898 | 10,439 | 459 | 17,007 |
| VENTURA | 14,152 | 13,895 | 13,817 | 81 | 47,976 |
| VICTOR VALLEY | 2,409 | 2,409 | 2,255 | 153 | 0 |
| WEST HILLS | 1,040 | 1,040 | 1,018 | 22 | 0 |
| WEST KERN | 537 | 537 | 502 | 34 | 0 |
| WEST VALLEY | 11,692 | 11,692 | 11,489 | 203 | 23,367 |
| YOSEMITE | 8,406 | 8,406 | 7,977 | 429 | 1,722 |
| YUBA | 5,032 | 4,840 | 4,737 | 102 | 1,185 |
| STATEWIDE | 652,030 | 639,074 | 572,918 | 66,155 | 1,989,239 |

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
1985-86 SECOND PERIOD

TABLE II-3

| DISTRICT | FUNDED ADA | REPORTED AVERAGE DAILY ATTENDANCE (ADA) | | | APPRENTICESHIP FUNDED HOURS 2/ OF ATTENDANCE |
|---|---|---|---|---|---|
| | | TOTAL | CREDIT | NONCREDIT | |
| ALLAN HANCOCK | 5,887 | 5,887 | 4,320 | 1,567 | 14,292 |
| ANTELOPE VALLEY | 3,440 | 3,391 | 3,368 | 23 | 0 |
| BARSTOW | 895 | 895 | 887 | 8 | 0 |
| BUTTE | 6,150 | 6,154 | 5,038 | 1,115 | 1,400 |
| CABRILLO | 6,107 | 6,047 | 6,004 | 43 | 0 |
| CERRITOS | 11,931 | 10,925 | 10,847 | 78 | 80,000 |
| CHAFFEY | 6,434 | 6,330 | 5,382 | 948 | 0 |
| CITRUS | 5,429 | 5,429 | 4,935 | 494 | 0 |
| COACHELLA VALLEY | 3,589 | 3,511 | 3,087 | 424 | 0 |
| COAST | 26,923 | 26,562 | 25,979 | 583 | 0 |
| COMPTON | 2,690 | 2,413 | 2,411 | 2 | 0 |
| CONTRA COSTA | 18,415 | 18,202 | 18,202 | 0 | 34,554 |
| EL CAMINO | 14,026 | 13,365 | 13,339 | 26 | 0 |
| FOOTHILL | 21,959 | 22,950 | 22,821 | 129 | 95,000 |
| FREMONT NEWARK | 4,482 | 4,485 | 4,476 | 9 | 0 |
| GAVILAN | 2,449 | 2,777 | 2,546 | 231 | 0 |
| GLENDALE | 7,457 | 7,535 | 5,948 | 1,586 | 0 |
| GROSSMONT | 9,330 | 9,330 | 9,257 | 74 | 2,343 |
| HARTNELL | 4,102 | 4,006 | 3,992 | 14 | 10,200 |
| IMPERIAL | 2,338 | 2,338 | 2,338 | 0 | 676 |
| KERN | 8,924 | 8,895 | 8,599 | 296 | 46,446 |
| LAKE TAHOE | 492 | 492 | 492 | 0 | 0 |
| LASSEN | 1,816 | 1,768 | 1,726 | 42 | 0 |
| LONG BEACH | 14,512 | 13,863 | 12,409 | 1,456 | 80,000 |
| LOS ANGELES | 54,335 | 48,897 | 48,765 | 132 | 90,596 |
| LOS RIOS | 23,575 | 22,389 | 22,357 | 33 | 152,941 |
| MARIN | 5,950 | 5,684 | 4,353 | 1,331 | 0 |
| MENDOCINO-LAKE | 1,200 | 1,200 | 1,177 | 23 | 0 |
| MERCED | 5,598 | 5,234 | 4,354 | 880 | 0 |
| MIRA COSTA | 3,923 | 3,786 | 3,021 | 766 | 0 |
| MONTEREY PENINSULA | 4,761 | 4,488 | 4,238 | 249 | 37,300 |
| MT. SAN ANTONIO | 13,427 | 13,427 | 11,219 | 2,207 | 4,000 |
| MT. SAN JACINTO | 1,525 | 1,525 | 1,493 | 32 | 0 |
| NAPA | 3,806 | 3,762 | 3,277 | 485 | 0 |
| NORTH ORANGE | 24,076 | 24,076 | 17,716 | 6,360 | 17,264 |
| PALO VERDE | 365 | 369 | 345 | 24 | 0 |
| PALOMAR | 9,021 | 8,619 | 7,940 | 679 | 22,034 |
| PASADENA | 13,777 | 13,777 | 12,073 | 1,704 | 216 |
| PERALTA | 15,194 | 14,523 | 14,140 | 383 | 55,501 |
| RANCHO SANTIAGO | 15,552 | 15,552 | 10,753 | 4,799 | 62,500 |
| REDWOODS | 4,242 | 3,954 | 3,788 | 166 | 0 |
| RIO HONDO | 7,138 | 6,827 | 6,164 | 713 | 180,000 |
| RIVERSIDE | 7,726 | 7,515 | 7,457 | 58 | 0 |
| SADDLEBACK | 12,580 | 11,871 | 11,147 | 724 | 29,427 |
| SAN BERNARDINO | 8,402 | 8,324 | 8,324 | 0 | 14,584 |
| SAN DIEGO | 31,535 | 30,690 | 18,466 | 12,224 | 100,468 |
| SAN FRANCISCO | 30,994 | 30,994 | 14,628 | 16,367 | 103,687 |
| SAN JOAQUIN | 9,889 | 9,889 | 9,552 | 337 | 20,250 |
| SAN JOSE | 9,901 | 9,901 | 9,884 | 18 | 34,500 |
| SAN LUIS OBISPO | 3,587 | 3,587 | 3,587 | 0 | 0 |
| SAN MATEO | 14,399 | 14,354 | 14,354 | 0 | 137,226 |
| SANTA BARBARA | 8,470 | 8,470 | 6,624 | 1,846 | 12,650 |
| SANTA CLARITA | 2,066 | 2,066 | 2,066 | 0 | 0 |
| SANTA MONICA | 10,764 | 10,764 | 10,084 | 680 | 0 |
| SEQUOIAS | 4,887 | 4,887 | 4,859 | 29 | 0 |
| SHASTA-TE-TR | 4,920 | 4,873 | 4,652 | 221 | 5,086 |
| SIERRA | 5,228 | 5,228 | 5,144 | 84 | 0 |
| SISKIYOU | 1,475 | 1,475 | 1,422 | 53 | 0 |
| SOLANO | 4,838 | 4,838 | 4,816 | 22 | 68,000 |
| SONOMA | 11,226 | 11,202 | 10,078 | 1,123 | 60,000 |
| SOUTH COUNTY | 10,325 | 10,325 | 10,108 | 217 | 260,500 |
| SOUTHWESTERN | 6,739 | 6,346 | 6,322 | 24 | 6,216 |
| STATE CENTER | 11,009 | 10,470 | 10,073 | 397 | 16,500 |
| VENTURA | 14,152 | 13,889 | 13,805 | 83 | 48,849 |
| VICTOR VALLEY | 2,400 | 2,400 | 2,280 | 120 | 0 |
| WEST HILLS | 1,029 | 1,026 | 1,007 | 20 | 0 |
| WEST KERN | 519 | 519 | 489 | 30 | 0 |
| WEST VALLEY | 11,703 | 11,607 | 11,459 | 148 | 20,318 |
| YOSEMITE | 8,247 | 8,247 | 7,833 | 414 | 2,016 |
| YUBA | 5,032 | 4,839 | 4,741 | 98 | 1,185 |
| STATEWIDE | 650,934 | 636,282 | 570,841 | 65,442 | 1,928,725 |

# PART III

# APPORTIONMENT

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT 1/
FISCAL YEAR 1985-86

TABLE III-1

| DISTRICT | TOTAL AVAILABLE GENERAL REVENUE 6/ | STATE GENERAL APPORTIONMENT 6/ | APPRENTICESHIP ALLOWANCE | EOPS ALLOWANCE | DISABLED STUDENT ALLOWANCE |
|---|---|---|---|---|---|
| ALLAN HANCOCK | $13,169,191 | $9,484,173 | $52,476 | $129,587 | $196,752 |
| ANTELOPE VALLEY | 8,495,424 | 6,757,874 | 0 | 185,831 | 144,044 |
| BARSTOW | 3,494,355 | 2,036,868 | 0 | 260,117 | 39,135 |
| BUTTE | 14,051,996 | 8,744,168 | 5,902 | 256,888 | 186,629 |
| CABRILLO | 15,083,019 | 8,899,295 | 0 | 182,279 | 417,468 |
| CERRITOS | 29,495,008 | 25,837,979 | 327,237 | 226,895 | 287,744 |
| CHAFFEY | 16,674,603 | 11,365,285 | 0 | 184,994 | 483,638 |
| CITRUS | 13,163,615 | 11,439,400 | 0 | 133,401 | 124,059 |
| COACHELLA VALLEY | 10,388,338 | 6,163,675 | 0 | 151,422 | 104,054 |
| COAST | 66,705,796 | 40,908,346 | 0 | 546,708 | 695,231 |
| COMPTON | 7,847,492 | 6,255,370 | 0 | 617,451 | 216,663 |
| CONTRA COSTA | 45,602,949 | 28,103,528 | 111,847 | 810,881 | 391,233 |
| EL CAMINO | 34,699,824 | 26,055,359 | 0 | 427,706 | 345,314 |
| FOOTHILL | 54,472,923 | 37,308,935 | 426,922 | 403,274 | 1,431,425 |
| FREMONT NEWARK | 11,049,675 | 7,996,886 | 0 | 117,219 | 300,938 |
| GAVILAN | 6,055,164 | 3,368,420 | 0 | 169,529 | 199,151 |
| GLENDALE | 16,666,776 | 13,878,333 | 0 | 213,873 | 149,447 |
| GROSSMONT | 23,364,466 | 14,535,490 | 9,308 | 229,413 | 239,975 |
| HARTNELL | 10,869,276 | 5,484,023 | 39,347 | 181,705 | 110,320 |
| IMPERIAL | 9,350,036 | 4,066,033 | 1,431 | 357,151 | 188,413 |
| KERN | 25,191,605 | 5,957,555 | 174,415 | 550,225 | 440,144 |
| LAKE TAHOE | 2,055,386 | 904,085 | 0 | 78,408 | 55,328 |
| LASSEN | 5,133,502 | 4,177,627 | 0 | 276,801 | 108,632 |
| LONG BEACH | 34,156,621 | 28,334,220 | 242,535 | 418,432 | 205,152 |
| LOS ANGELES | 162,893,579 | 113,853,005 | 335,107 | 3,360,464 | 1,575,812 |
| LOS RIOS | 58,361,321 | 44,967,946 | 607,437 | 979,212 | 468,412 |
| MARIN | 15,650,826 | 7,304,879 | 0 | 501,300 | 249,496 |
| MENDOCINO-LAKE | 4,170,436 | 2,209,105 | 0 | 279,421 | 68,483 |
| MERCED | 12,133,783 | 9,643,311 | 0 | 431,245 | 114,854 |
| MIRA COSTA | 11,566,717 | 1,594,990 | 0 | 117,954 | 118,743 |
| MONTEREY PENINSULA | 11,525,017 | 8,529,944 | 135,138 | 280,703 | 180,172 |
| MT. SAN ANTONIO | 31,790,782 | 25,551,551 | 16,381 | 661,595 | 221,129 |
| MT. SAN JACINTO | 4,610,625 | 1,763,711 | 0 | 162,402 | 104,021 |
| NAPA | 9,098,895 | 5,421,687 | 0 | 204,007 | 339,282 |
| NORTH ORANGE | 59,259,808 | 35,640,739 | 62,499 | 367,797 | 684,326 |
| PALO VERDE | 1,268,410 | 892,908 | 0 | 236,994 | 40,125 |
| PALOMAR | 21,701,022 | 8,056,052 | 81,362 | 366,910 | 176,281 |
| PASADENA | 35,604,337 | 26,903,239 | 788 | 371,508 | 269,414 |
| PERALTA | 38,829,596 | 31,514,770 | 166,689 | 1,528,567 | 648,207 |
| RANCHO SANTIAGO | 35,140,475 | 21,083,119 | 275,111 | 403,678 | 489,768 |
| REDWOODS | 11,429,668 | 7,993,938 | 0 | 217,847 | 328,649 |
| RIO HONDO | 17,481,771 | 15,082,251 | 611,689 | 357,288 | 127,974 |
| RIVERSIDE | 49,045,459 | 12,533,582 | 0 | 179,709 | 261,744 |
| SADDLEBACK | 34,343,032 | 9,829,608 | 107,507 | 208,471 | 595,772 |
| SAN BERNARDINO | 21,437,876 | 14,433,932 | 78,555 | 470,596 | 476,353 |
| SAN DIEGO | 66,551,844 | 44,351,328 | 353,795 | 909,308 | 1,375,263 |
| SAN FRANCISCO | 62,988,239 | 56,299,940 | 388,506 | 923,849 | 220,039 |
| SAN JOAQUIN | 23,989,479 | 17,443,324 | 71,011 | 482,174 | 194,260 |
| SAN JOSE | 28,294,717 | 10,683,502 | 156,508 | 590,744 | 332,035 |
| SAN LUIS OBISPO | 8,749,001 | 4,453,686 | 0 | 98,168 | 155,061 |
| SAN MATEO | 37,703,592 | 15,151,096 | 547,836 | 447,360 | 371,339 |
| SANTA BARBARA | 18,746,901 | 13,457,599 | 44,497 | 280,355 | 151,346 |
| SANTA CLARITA | 5,824,614 | 4,144,573 | 0 | 84,225 | 145,704 |
| SANTA MONICA | 25,876,567 | 21,760,420 | 0 | 322,831 | 189,757 |
| SEQUOIAS | 12,291,292 | 8,647,351 | 0 | 210,756 | 228,635 |
| SHASTA-TE-TR | 12,221,882 | 6,976,827 | 15,742 | 159,669 | 205,005 |
| SIERRA | 15,821,852 | 9,996,446 | 0 | 176,793 | 333,458 |
| SISKIYOU | 12,785,573 | 4,641,096 | 0 | 150,324 | 55,528 |
| SOLANO | 4,481,807 | 3,019,886 | 243,703 | 168,419 | 132,042 |
| SONOMA | 11,331,160 | 8,397,701 | 234,272 | 290,031 | 217,283 |
| SOUTH COUNTY | 26,921,971 | 16,163,107 | 979,507 | 290,982 | 221,095 |
| SOUTHWESTERN | 24,269,461 | 18,801,918 | 22,375 | 298,540 | 198,858 |
| STATE CENTER | 16,675,274 | 12,358,973 | 62,076 | 565,403 | 425,801 |
| VENTURA | 27,012,240 | 15,972,657 | 175,112 | 550,939 | 424,652 |
| VICTOR VALLEY | 34,865,753 | 20,583,914 | 0 | 207,683 | 71,724 |
| WEST HILLS | 6,568,537 | 3,201,616 | 0 | 167,173 | 77,076 |
| WEST KERN | 5,111,215 | 2,792,577 | 0 | 128,475 | 70,587 |
| WEST VALLEY | 3,355,606 | 0 | 85,290 | 290,250 | 274,348 |
| YOSEMITE | 28,741,757 | 11,429,739 | 6,285 | 598,373 | 1,106,374 |
| YUBA | 22,539,736 | 12,365,380 | 4,325 | 233,399 | 145,610 |
| | 13,505,437 | 6,078,313 | | | |
| STATEWIDE | $1,622,921,490 | $1,052,437,832 | $7,260,723 | $27,076,780 | $21,513,886 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT 1/
FISCAL YEAR 1985-86

TABLE III-2

| DISTRICT | TOTAL AVAILABLE GENERAL REVENUE 6/ | STATE GENERAL APPORTIONMENT 6/ | APPRENTICESHIP ALLOWANCE | EOPS ALLOWANCE | DISABLED STUDENT ALLOWANCE |
|---|---|---|---|---|---|
| ALLAN HANCOCK | $13,263,551 | $9,635,446 | $51,165 | $129,587 | $196,752 |
| ANTELOPE VALLEY | 8,490,967 | 6,769,102 | 0 | 185,831 | 144,044 |
| BARSTOW | 2,516,006 | 2,066,276 | 0 | 260,117 | 59,431 |
| BUTTE | 14,010,677 | 8,516,128 | 5,012 | 354,388 | 166,629 |
| CABRILLO | 15,064,240 | 9,307,419 | 0 | 182,279 | 417,468 |
| CERRITOS | 29,479,563 | 25,657,047 | 286,400 | 326,895 | 287,744 |
| CHAFFEY | 16,672,202 | 11,223,207 | 0 | 199,129 | 403,638 |
| COACHELLA VALLEY | 13,078,563 | 11,467,582 | 0 | 131,403 | 124,059 |
| COAST | 10,387,353 | 5,331,952 | 0 | 157,696 | 104,054 |
| COMPTON | 66,697,535 | 40,993,955 | 0 | 549,174 | 695,231 |
| CONTRA COSTA | 7,846,792 | 6,351,015 | 0 | 217,421 | 216,663 |
| EL CAMINO | 45,578,956 | 28,664,581 | 123,703 | 824,558 | 391,233 |
| FOOTHILL | 34,681,587 | 26,232,015 | 0 | 431,414 | 351,735 |
| FREMONT NEWARK | 54,165,210 | 42,030,149 | 340,100 | 403,774 | 1,431,425 |
| GAVILAN | 11,049,931 | 7,990,844 | 0 | 117,219 | 300,938 |
| GLENDALE | 6,297,581 | 3,701,666 | 0 | 169,529 | 199,151 |
| GROSSMONT | 16,569,997 | 13,866,019 | 0 | 216,373 | 149,447 |
| HARTNELL | 23,135,201 | 12,725,896 | 8,388 | 237,660 | 239,975 |
| IMPERIAL | 10,868,251 | 5,543,637 | 36,216 | 189,136 | 110,320 |
| KERN | 6,387,967 | 4,111,348 | 2,460 | 257,151 | 188,413 |
| LAKE TAHOE | 25,149,216 | 5,251,106 | 166,277 | 559,688 | 440,144 |
| LASSEN | 5,975,957 | 942,400 | 0 | 78,408 | 55,538 |
| LONG BEACH | 5,119,657 | 4,191,361 | 0 | 283,753 | 109,859 |
| LOS ANGELES | 34,139,544 | 28,643,763 | 286,400 | 449,800 | 307,059 |
| LOS RIOS | 162,375,360 | 114,864,131 | 224,334 | 3,360,464 | 1,575,812 |
| MARIN | 56,350,393 | 45,134,276 | 547,529 | 989,374 | 468,412 |
| MENDOCINO-LAKE | 15,679,334 | 7,313,478 | 0 | 501,300 | 249,496 |
| MERCED | 4,151,143 | 2,202,385 | 0 | 279,421 | 60,483 |
| MIRA COSTA | 12,124,120 | 9,108,634 | 0 | 418,766 | 114,654 |
| MONTEREY PENINSULA | 11,585,604 | 2,087,310 | 0 | 118,260 | 120,821 |
| MT. SAN ANTONIO | 31,519,083 | 28,309,632 | 133,534 | 380,701 | 380,172 |
| MT. SAN JACINTO | 31,399,869 | 25,320,348 | 14,320 | 358,595 | 221,129 |
| NAPA | 4,559,884 | 4,726,743 | 0 | 162,402 | 104,021 |
| NORTH ORANGE | 9,097,783 | 5,470,544 | 0 | 204,007 | 339,282 |
| PALO VERDE | 54,982,796 | 36,503,006 | 61,805 | 427,797 | 689,320 |
| PALOMAR | 1,278,129 | 884,684 | 0 | 432,065 | 40,125 |
| PASADENA | 21,694,507 | 8,752,619 | 78,882 | 366,910 | 176,281 |
| PERALTA | 32,376,560 | 26,814,589 | 999 | 274,508 | 269,474 |
| RANCHO SANTIAGO | 38,827,365 | 31,176,564 | 198,694 | 1,533,814 | 848,267 |
| REDWOODS | 25,257,358 | 21,342,768 | 223,750 | 403,678 | 480,760 |
| RIO HONDO | 11,428,621 | 8,029,531 | 0 | 228,575 | 328,649 |
| RIVERSIDE | 18,916,760 | 14,729,821 | 644,400 | 355,576 | 137,674 |
| SADDLEBACK | 19,035,495 | 12,334,719 | 0 | 179,709 | 202,744 |
| SAN BERNARDINO | 34,339,816 | 10,536,744 | 105,349 | 206,471 | 345,772 |
| SAN DIEGO | 21,436,177 | 14,405,244 | 26,211 | 470,596 | 378,353 |
| SAN FRANCISCO | 66,545,513 | 44,652,137 | 359,675 | 934,233 | 1,378,253 |
| SAN JOAQUIN | 62,955,130 | 56,024,402 | 371,199 | 923,049 | 1,325,693 |
| SAN JOSE | 23,889,762 | 17,014,241 | 78,495 | 492,386 | 220,039 |
| SAN LUIS OBISPO | 20,009,379 | 10,558,203 | 123,510 | 596,978 | 194,260 |
| SAN MATEO | 8,745,056 | 1,668,638 | 0 | 90,914 | 132,035 |
| SANTA BARBARA | 37,699,993 | 15,492,853 | 491,269 | 447,360 | 155,061 |
| SANTA CLARITA | 18,752,725 | 13,520,554 | 45,287 | 280,355 | 377,439 |
| SANTA MONICA | 5,776,072 | 4,110,221 | 0 | 84,292 | 151,346 |
| SEQUOIAS | 25,819,380 | 21,779,241 | 0 | 322,855 | 145,704 |
| SHASTA-TE-TR | 11,979,078 | 8,219,898 | 0 | 361,833 | 189,757 |
| SIERRA | 12,009,388 | 7,034,690 | 18,208 | 155,859 | 228,635 |
| SISKIYOU | 12,768,004 | 4,401,086 | 0 | 157,666 | 205,005 |
| SOLANO | 4,349,905 | 2,945,847 | 0 | 176,793 | 333,458 |
| SONOMA | 11,752,438 | 8,842,200 | 243,440 | 150,324 | 55,528 |
| SOUTH COUNTY | 26,637,291 | 15,733,844 | 214,800 | 168,419 | 132,042 |
| SOUTHWESTERN | 25,015,789 | 19,599,094 | 932,590 | 291,159 | 219,283 |
| STATE CENTER | 16,666,498 | 12,308,018 | 25,253 | 290,982 | 221,095 |
| VENTURA | 27,008,019 | 15,410,968 | 65,653 | 298,540 | 321,095 |
| VICTOR VALLEY | 34,947,390 | 20,772,472 | 174,879 | 506,808 | 325,807 |
| WEST HILLS | 6,559,744 | 3,758,328 | 0 | 221,480 | 455,692 |
| WEST KERN | 5,085,129 | 2,577,188 | 0 | 207,683 | 74,754 |
| WEST VALLEY | 3,315,654 | 0 | 0 | 167,173 | 77,076 |
| YOSEMITE | 28,820,739 | 12,092,248 | 72,738 | 128,475 | 70,587 |
| YUBA | 22,259,563 | 15,360,516 | 7,217 | 290,250 | 274,348 |
| | 13,504,141 | 5,953,869 | 4,242 | 600,576 | 1,046,317 |
| | | | | 233,399 | 145,610 |
| STATEWIDE | $1,621,071,158 | $1,057,378,141 | $6,904,834 | $27,216,050 | $21,513,886 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA 1/
TABLE III-3 FISCAL YEAR 1985-86

| DISTRICT | FUNDED ADA | | | REPORTED ADA | | | CREDIT BASE REVENUE PER ADA |
|---|---|---|---|---|---|---|---|
| | NONCREDIT | CREDIT | TOTAL | NONCREDIT | CREDIT | TOTAL | |
| ALLAN HANCOCK | 1,332 | 4,460 | 5,792 | 1,332 | 4,460 | 5,792 | $2,413 |
| ANTELOPE VALLEY | 21 | 3,419 | 3,440 | 21 | 3,384 | 3,405 | 2,241 |
| BARSTOW | 0 | 677 | 677 | 0 | 677 | 677 | 2,506 |
| BUTTE | 1,023 | 5,134 | 6,157 | 1,023 | 5,134 | 6,157 | 2,506 |
| CARRILLO | 42 | 9,069 | 9,111 | 41 | 9,070 | 9,111 | 2,333 |
| CERRITOS | 62 | 11,868 | 11,931 | 58 | 10,851 | 10,880 | 2,504 |
| CHAFFEY | 764 | 8,180 | 8,944 | 852 | 8,264 | 9,116 | 2,504 |
| COACHELLA VALLEY | 515 | 3,076 | 3,591 | 667 | 3,449 | 4,116 | 2,603 |
| COAST | 480 | 26,443 | 26,923 | 468 | 25,050 | 25,518 | 2,575 |
| COMPTON | 0 | 2,690 | 2,690 | 576 | 25,499 | 26,075 | 2,348 |
| CONTRA COSTA | 0 | 18,415 | 18,415 | 2 | 2,478 | 2,480 | 2,747 |
| EL CAMINO | 30 | 13,897 | 13,927 | 0 | 16,290 | 16,290 | 2,787 |
| FOOTHILL | 144 | 22,030 | 22,174 | 49 | 23,584 | 23,633 | 2,570 |
| FREMONT NEWARK | 7 | 4,404 | 4,411 | 169 | 22,754 | 22,923 | 2,163 |
| GAVILAN | 234 | 2,089 | 2,323 | 234 | 2,089 | 2,323 | 2,510 |
| GLENDALE | 1,651 | 5,854 | 7,505 | 1,651 | 5,854 | 7,505 | 2,583 |
| GROSSMONT | 124 | 9,345 | 9,469 | 124 | 9,345 | 9,469 | 2,504 |
| HARTNELL | 5 | 4,098 | 4,103 | 15 | 4,000 | 4,015 | 2,591 |
| IMPERIAL | 0 | 2,425 | 2,425 | 0 | 2,496 | 2,496 | 2,496 |
| KERN | 227 | 8,292 | 8,519 | 254 | 8,252 | 8,506 | 2,640 |
| LAKE TAHOE | 0 | 403 | 403 | 0 | 401 | 401 | 4,022 |
| LASSEN | 53 | 1,768 | 1,821 | 35 | 1,787 | 1,821 | 2,953 |
| LONG BEACH | 1,533 | 12,980 | 14,513 | 1,530 | 12,446 | 13,976 | 2,603 |
| LOS ANGELES | 145 | 54,341 | 54,486 | 357 | 40,974 | 41,331 | 2,263 |
| LOS RIOS | 0 | 23,575 | 23,575 | 34 | 22,296 | 22,330 | 2,619 |
| MARIN | 1,400 | 4,545 | 5,950 | 1,430 | 4,179 | 5,609 | 2,614 |
| MENDOCINO-LAKE | 82 | 1,173 | 1,208 | 56 | 1,182 | 1,238 | 2,588 |
| MERCED | 804 | 4,419 | 5,104 | 969 | 4,347 | 5,316 | 2,504 |
| MIRA COSTA | 255 | 3,189 | 3,923 | 737 | 3,068 | 3,805 | 2,332 |
| MONTEREY PENINSULA | 22 | 4,537 | 4,761 | 334 | 4,000 | 4,334 | 2,332 |
| MT. SAN ANTONIO | 2,149 | 11,576 | 13,725 | 2,432 | 11,291 | 13,723 | 2,504 |
| MT. SAN JACINTO | 61 | 1,498 | 1,560 | 61 | 1,498 | 1,559 | 2,504 |
| NAPA | 387 | 1,418 | 1,806 | 471 | 1,273 | 1,744 | 2,655 |
| NORTH ORANGE | 5,451 | 16,042 | 21,493 | 5,706 | 12,987 | 18,693 | 2,504 |
| PALO VERDE | 32 | 141 | 173 | 42 | 141 | 183 | 2,504 |
| PALOMAR | 724 | 8,297 | 9,021 | 696 | 8,024 | 8,720 | 2,504 |
| PASADENA | 1,760 | 12,158 | 13,918 | 1,760 | 12,158 | 13,918 | 2,504 |
| PERALTA | 420 | 14,724 | 15,144 | 4,344 | 14,344 | 18,688 | 2,504 |
| RANCHO SANTIAGO | 4,668 | 10,815 | 15,483 | 4,747 | 10,767 | 15,514 | 2,504 |
| REDWOODS | 89 | 4,163 | 4,252 | 147 | 3,867 | 4,014 | 2,504 |
| RIO HONDO | 774 | 6,679 | 7,453 | 774 | 6,679 | 7,453 | 2,504 |
| RIVERSIDE | 0 | 7,951 | 7,951 | 0 | 7,951 | 7,951 | 2,504 |
| SADDLEBACK | 473 | 12,109 | 12,582 | 840 | 11,311 | 12,151 | 2,504 |
| SAN BERNARDINO | 0 | 8,402 | 8,402 | 0 | 8,281 | 8,281 | 2,504 |
| SAN DIEGO | 12,290 | 19,246 | 31,536 | 12,615 | 18,524 | 31,139 | 2,504 |
| SAN FRANCISCO | 16,149 | 14,866 | 31,015 | 16,364 | 14,751 | 31,115 | 2,504 |
| SAN JOAQUIN | 369 | 9,577 | 9,946 | 369 | 9,571 | 9,940 | 2,504 |
| SAN JOSE | 18 | 10,043 | 10,060 | 18 | 10,043 | 10,060 | 2,504 |
| SAN LUIS OBISPO | 0 | 3,568 | 3,568 | 0 | 3,568 | 3,568 | 2,504 |
| SAN MATEO | 0 | 14,399 | 14,399 | 0 | 14,344 | 14,344 | 2,504 |
| SANTA BARBARA | 1,874 | 6,595 | 8,469 | 1,874 | 6,595 | 8,469 | 2,504 |
| SANTA CLARITA | 0 | 2,089 | 2,089 | 0 | 2,089 | 2,089 | 2,504 |
| SANTA MONICA | 679 | 10,109 | 10,788 | 679 | 10,109 | 10,788 | 2,504 |
| SEQUOIAS | 52 | 5,008 | 5,060 | 52 | 5,008 | 5,060 | 2,504 |
| SHASTA-TE-TR | 225 | 4,697 | 4,922 | 225 | 4,697 | 4,922 | 2,504 |
| SIERRA | 118 | 5,160 | 5,278 | 96 | 5,146 | 5,242 | 2,504 |
| SISKIYOU | 18 | 1,518 | 1,536 | 67 | 1,468 | 1,535 | 2,504 |
| SOLANO | 43 | 4,559 | 4,602 | 43 | 4,559 | 4,602 | 2,504 |
| SONOMA | 1,165 | 10,262 | 11,426 | 1,165 | 10,262 | 11,426 | 2,504 |
| SOUTH COUNTY | 213 | 6,698 | 6,910 | 213 | 6,698 | 6,910 | 2,504 |
| SOUTHWESTERN | 12 | 6,727 | 6,738 | 0 | 6,344 | 6,344 | 2,504 |
| STATE CENTER | 398 | 10,614 | 11,012 | 459 | 10,639 | 11,098 | 2,504 |
| VENTURA | 69 | 14,083 | 14,152 | 81 | 13,817 | 13,898 | 2,504 |
| VICTOR VALLEY | 153 | 2,255 | 2,409 | 153 | 2,255 | 2,409 | 2,504 |
| WEST HILLS | 30 | 1,010 | 1,040 | 30 | 1,010 | 1,040 | 4,980 |
| WEST KERN | 34 | 503 | 537 | 42 | 505 | 537 | 4,757 |
| WEST VALLEY | 187 | 11,510 | 11,692 | 203 | 11,489 | 11,692 | 2,948 |
| YOSEMITE | 381 | 8,024 | 8,406 | 429 | 7,977 | 8,406 | 2,582 |
| YUBA | 92 | 4,940 | 5,032 | 102 | 4,737 | 4,840 | 2,551 |
| STATEWIDE | 64,082 | 587,948 | 652,030 | 66,155 | 572,918 | 639,074 | $2,450 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA 1/
TABLE III-4 FISCAL YEAR 1985-86

| DISTRICT | FUNDED ADA | | | REPORTED ADA | | | CREDIT BASE REVENUE PER ADA |
|---|---|---|---|---|---|---|---|
| | NONCREDIT | CREDIT | TOTAL | NONCREDIT | CREDIT | TOTAL | |
| ALLAN HANCOCK | 1,493 | 4,394 | 5,887 | 1,567 | 4,320 | 5,887 | $ 2,422 |
| ANTELOPE VALLEY | 21 | 3,420 | 3,440 | 21 | 3,360 | 3,381 | 2,290 |
| BARSTOW | 8 | 887 | 895 | 8 | 887 | 895 | 2,306 |
| BUTTE | 1,077 | 5,077 | 6,150 | 1,115 | 5,039 | 6,154 | 2,332 |
| CABRILLO | 43 | 6,064 | 6,107 | 43 | 6,004 | 6,047 | 2,364 |
| CERRITOS | 42 | 11,888 | 11,931 | 76 | 10,847 | 10,925 | 2,287 |
| CITRUS | 769 | 5,470 | 6,239 | 948 | 5,382 | 6,330 | 2,293 |
| COACHELLA VALLEY | 448 | 4,849 | 5,297 | 494 | 5,035 | 5,529 | 2,604 |
| COAST | 515 | 3,074 | 3,589 | 424 | 3,087 | 3,511 | 2,357 |
| COMPTON | 480 | 26,443 | 26,923 | 583 | 25,979 | 26,562 | 2,975 |
| CONTRA COSTA | 0 | 2,690 | 2,690 | 2 | 2,411 | 2,413 | 2,348 |
| EL CAMINO | 0 | 18,415 | 18,415 | 0 | 18,202 | 18,202 | 2,247 |
| FOOTHILL | 30 | 13,997 | 14,026 | 29 | 13,336 | 13,365 | 2,287 |
| FREMONT NEWARK | 43 | 21,913 | 21,956 | 129 | 22,021 | 22,150 | 2,570 |
| GAVILAN | 8 | 4,476 | 4,484 | 9 | 4,476 | 4,482 | 2,310 |
| GLENDALE | 270 | 2,219 | 2,489 | 211 | 2,566 | 2,777 | 2,554 |
| GROSSMONT | 1,576 | 7,882 | 9,457 | 1,566 | 5,969 | 7,535 | 2,393 |
| MARTINELL | 84 | 9,246 | 9,330 | 4 | 9,257 | 9,330 | 2,371 |
| IMPERIAL | 0 | 4,098 | 4,102 | 14 | 3,992 | 4,006 | 2,196 |
| KERN | 0 | 8,338 | 8,338 | 0 | 8,538 | 8,538 | 2,597 |
| LAKE TAHOE | 227 | 8,747 | 8,974 | 296 | 8,399 | 8,695 | 2,680 |
| LASSEN | 0 | 492 | 492 | 0 | 492 | 492 | 2,680 |
| LONG BEACH | 51 | 1,765 | 1,816 | 42 | 1,724 | 1,766 | 4,022 |
| LOS ANGELES | 1,532 | 12,980 | 14,512 | 1,456 | 12,409 | 13,865 | 2,651 |
| LOS RIOS | 138 | 24,094 | 24,232 | 132 | 48,765 | 48,897 | 2,262 |
| MARIN | 0 | 23,575 | 23,575 | 32 | 22,357 | 22,389 | 2,824 |
| MENDOCINO-LAKE | 1,406 | 4,545 | 5,950 | 1,331 | 4,353 | 5,684 | 2,314 |
| MERCED | 157 | 7,043 | 7,200 | 151 | 7,022 | 7,173 | 2,466 |
| MIRA COSTA | 887 | 4,411 | 5,298 | 880 | 4,354 | 5,234 | 2,350 |
| MONTEREY PENINSULA | 756 | 3,197 | 3,953 | 766 | 3,021 | 3,786 | 2,334 |
| MT. SAN ANTONIO | 1,851 | 4,533 | 4,761 | 349 | 4,238 | 4,488 | 2,432 |
| MT. SAN JACINTO | 33 | 11,576 | 11,609 | 2,207 | 11,219 | 13,427 | 2,364 |
| NAPA | 387 | 1,493 | 1,525 | 37 | 1,493 | 1,530 | 2,152 |
| NORTH ORANGE | 5,436 | 18,580 | 24,016 | 488 | 17,277 | 17,765 | 2,328 |
| PALO VERDE | 24 | 343 | 366 | 6,360 | 17,716 | 24,076 | 2,406 |
| PALOMAR | 734 | 8,293 | 9,027 | 78 | 7,943 | 8,021 | 2,651 |
| PASADENA | 1,704 | 12,073 | 13,777 | 679 | 7,940 | 8,619 | 2,350 |
| PERALTA | 420 | 14,774 | 15,194 | 1,704 | 12,073 | 13,777 | 2,320 |
| RANCHO SANTIAGO | 4,737 | 10,815 | 15,552 | 163 | 4,463 | 4,626 | 2,440 |
| REDWOODS | 89 | 4,643 | 4,732 | 4,790 | 10,453 | 15,243 | 2,525 |
| RIO HONDO | 597 | 6,541 | 7,138 | 166 | 3,788 | 3,954 | 2,566 |
| RIVERSIDE | 75 | 9,651 | 9,726 | 713 | 9,164 | 9,877 | 2,288 |
| SADDLEBACK | 473 | 12,106 | 12,579 | 59 | 8,457 | 8,516 | 2,264 |
| SAN BERNARDINO | 0 | 8,402 | 8,402 | 724 | 11,147 | 11,871 | 2,621 |
| SAN DIEGO | 12,290 | 19,246 | 31,536 | 0 | 8,324 | 8,324 | 2,401 |
| SAN FRANCISCO | 16,129 | 14,069 | 30,198 | 12,324 | 18,466 | 30,790 | 2,466 |
| SAN JOAQUIN | 337 | 9,552 | 9,889 | 16,367 | 14,628 | 30,994 | 2,666 |
| SAN JOSE | 48 | 9,601 | 9,301 | 337 | 9,552 | 9,889 | 2,313 |
| SAN LUIS OBISPO | 0 | 3,587 | 3,587 | 0 | 9,884 | 9,301 | 2,387 |
| SAN MATEO | 1,846 | 14,399 | 14,399 | 0 | 14,354 | 14,354 | 2,366 |
| SANTA BARBARA | 0 | 9,624 | 9,470 | 1,846 | 9,624 | 8,470 | 2,315 |
| SANTA CLARITA | 690 | 2,066 | 2,066 | 0 | 2,066 | 2,066 | 2,695 |
| SANTA MONICA | 36 | 16,728 | 16,764 | 680 | 10,084 | 10,764 | 2,362 |
| SEQUOIAS | 232 | 4,887 | 4,887 | 236 | 4,859 | 4,897 | 2,574 |
| SHASTA-TE-TR | 118 | 3,970 | 3,970 | 221 | 4,652 | 4,873 | 2,340 |
| SIERRA | 79 | 7,220 | 7,220 | 84 | 5,144 | 5,228 | 2,355 |
| SISKIYOU | 22 | 4,816 | 4,838 | 53 | 1,422 | 1,475 | 2,055 |
| SOLANO | 989 | 10,238 | 11,227 | 22 | 4,816 | 4,838 | 2,321 |
| SONOMA | 217 | 10,108 | 10,358 | 1,124 | 10,078 | 11,202 | 2,666 |
| SOUTH COUNTY | 142 | 6,727 | 6,733 | 217 | 10,108 | 10,325 | 2,357 |
| SOUTHWESTERN | 378 | 10,814 | 11,009 | 24 | 6,322 | 6,346 | 2,300 |
| STATE CENTER | 69 | 14,081 | 14,150 | 387 | 10,071 | 10,458 | 2,254 |
| VENTURA | 142 | 2,258 | 2,400 | 93 | 13,805 | 13,898 | 2,388 |
| VICTOR VALLEY | 36 | 999 | 1,029 | 140 | 2,260 | 2,400 | 2,600 |
| WEST HILLS | 33 | 486 | 519 | 30 | 1,007 | 1,026 | 4,557 |
| WEST KERN | 126 | 11,579 | 11,703 | 148 | 489 | 513 | 6,648 |
| WEST VALLEY | 345 | 7,305 | 8,247 | 414 | 11,459 | 11,607 | 2,277 |
| YOSEMITE | 92 | 4,940 | 5,032 | 98 | 7,833 | 8,247 | 2,598 |
| YUBA | | | | | 4,741 | 4,839 | 2,551 |
| STATEWIDE | 62,939 | 587,994 | 650,934 | 65,442 | 570,841 | 636,282 | $ 2,450 |

# PART IV

# GENERAL FUND TRANSACTIONS

TABLE IV-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1985-86

| DISTRICT | NET ADJUSTED BEGINNING BALANCE 7/1/85 | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | NET ENDING BALANCE 6/30/86 |
|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $559,597 | $16,215,353 | $15,623,230 | $592,123 | $-363,426 | $788,294 |
| ANTELOPE VALLEY | 884,620 | 18,445,640 | 18,058,235 | 387,405 | 0 | 1,102,313 |
| BARSTOW | 324,931 | 4,596,634 | 4,537,460 | 59,174 | 18,341 | 302,446 |
| BUTTE | 886,443 | 16,980,240 | 17,221,813 | -241,573 | 0 | 644,870 |
| CABRILLO | 1,061,333 | 19,907,072 | 18,590,307 | 1,316,765 | -273,183 | 1,106,822 |
| CERRITOS | 3,652,866 | 37,143,571 | 36,919,632 | 223,939 | -157,550 | 5,662,255 |
| CHABOT | 1,354,804 | 21,099,320 | 19,512,098 | 1,587,222 | -1,670,461 | 1,071,600 |
| COACHELLA VALLEY | 1,317,363 | 19,679,931 | 19,281,351 | 398,580 | -139,032 | 1,636,785 |
| COAST | 860,368 | 45,251,644 | 48,614,340 | -2,906,136 | 463,915 | 897,515 |
| COMPTON | 6,369,172 | 45,913,104 | 44,159,498 | 1,753,606 | -256,445 | 4,366,811 |
| CONTRA COSTA | 863,178 | 40,966,305 | 43,869,174 | -2,902,869 | 4,045,402 | 2,005,711 |
| EL CAMINO | 3,602,241 | 55,708,577 | 54,307,169 | 1,401,408 | -1,670,461 | 4,333,188 |
| FOOTHILL | 5,536,350 | 60,497,155 | 58,708,144 | 1,789,011 | 0 | 7,325,361 |
| FREMONT NEWARK | 1,799,624 | 70,492,558 | 66,713,579 | 3,778,979 | -103,200 | 5,367,035 |
| GAVILAN | 1,417,624 | 14,921,838 | 14,644,328 | 277,510 | -54,993 | 1,641,988 |
| GLENDALE | 1,188,379 | 27,931,830 | 27,695,111 | 236,719 | -36,993 | 1,388,105 |
| GROSSMONT | 1,169,519 | 25,021,717 | 20,419,056 | 1,606,661 | -600,150 | 2,006,030 |
| HARTNELL | 1,907,530 | 15,207,755 | 14,069,149 | 138,606 | 300,271 | 1,504,406 |
| IMPERIAL | 3,827,400 | 13,903,069 | 13,957,564 | -54,495 | -2,036,569 | 1,814,336 |
| KERN | 892,400 | 6,745,349 | 6,712,749 | 32,600 | 0 | 925,000 |
| LAKE TAHOE | 1,076,082 | 32,930,655 | 32,916,780 | 13,875 | 93,282 | 1,183,901 |
| LASSEN | 880,545 | 7,104,882 | 7,121,929 | -17,047 | -6,110 | 857,385 |
| LONG BEACH | 3,440,654 | 42,701,119 | 39,732,513 | 2,968,606 | -10,671 | 5,898,589 |
| LOS ANGELES | -5,433,370 | 206,455,173 | 190,614,220 | 15,840,953 | -3,210,625 | 7,197,958 |
| LOS RIOS | 6,760,677 | 72,506,300 | 69,680,165 | 2,826,135 | -5,804,648 | 3,782,164 |
| MARIN | 330,647 | 20,055,624 | 20,283,186 | -227,562 | -200,500 | 902,585 |
| MENDOCINO-LAKE | 304,569 | 5,104,412 | 5,087,488 | 16,924 | -411,565 | 909,928 |
| MERCED | 1,379,184 | 15,849,405 | 15,072,809 | 776,596 | -935,188 | 1,220,592 |
| MIRA COSTA | 1,539,188 | 14,098,980 | 13,322,907 | 1,090,200 | -939,689 | 1,689,699 |
| MONTEREY PENINSULA | 1,162,337 | 15,409,789 | 15,018,280 | 744,282 | -871,253 | 1,034,025 |
| MT. SAN ANTONIO | 2,709,537 | 37,798,668 | 37,400,077 | 398,591 | -410,542 | 3,127,151 |
| MT. SAN JACINTO | 699,369 | 5,935,820 | 5,709,200 | 146,540 | 46,725 | 453,150 |
| NAPA | 888,507 | 11,869,203 | 11,871,074 | -18,229 | 261,058 | 2,131,520 |
| NORTH ORANGE | 2,938,511 | 65,899,259 | 61,980,341 | 1,918,918 | -259,886 | 5,116,550 |
| PALO VERDE | 415,535 | 3,807,258 | 3,639,574 | 167,684 | -330,332 | 1,185,887 |
| PALOMAR | 1,578,986 | 28,194,618 | 27,813,703 | 380,915 | -313,827 | 1,646,076 |
| PASADENA | 4,111,209 | 42,023,439 | 39,809,875 | 2,213,564 | -319,860 | 6,333,631 |
| PERALTA | -4,066,873 | 54,912,650 | 51,744,678 | 3,167,971 | -317,460 | -1,456,362 |
| RANCHO SANTIAGO | 2,201,774 | 43,149,096 | 41,654,802 | 1,494,294 | -1,029,000 | 3,167,068 |
| REDWOODS | 711,297 | 14,440,490 | 14,903,953 | -463,463 | 410,107 | 657,941 |
| RIO HONDO | 1,493,709 | 22,176,801 | 21,885,272 | 291,529 | -229,967 | 1,954,751 |
| RIVERSIDE | 3,460,685 | 44,074,940 | 22,916,499 | 154,441 | -27,594 | 2,561,573 |
| SAN BERNARDINO | 2,116,525 | 40,596,615 | 40,764,958 | -168,346 | -114,224 | 1,833,445 |
| SAN DIEGO | 4,881,327 | 27,328,943 | 28,663,944 | -1,335,001 | -114,015 | 3,432,111 |
| SAN FRANCISCO | 2,891,054 | 89,900,000 | 89,006,651 | 3,403,148 | -654,901 | 5,000,180 |
| SAN JOAQUIN | 4,614,057 | 75,795,130 | 72,451,464 | 3,343,666 | -36,111 | 7,921,612 |
| SAN JOSE | 5,502,544 | 29,642,700 | 29,561,350 | 81,350 | -267,080 | 5,316,814 |
| SAN LUIS OBISPO | 3,616,790 | 12,088,320 | 11,268,903 | 819,417 | -642,079 | 3,794,128 |
| SAN MATEO | 3,932,839 | 14,215,818 | 10,634,813 | 3,581,005 | -621,318 | 6,892,526 |
| SANTA BARBARA | 1,242,552 | 46,373,954 | 46,267,669 | 106,285 | -203,264 | 1,145,573 |
| SANTA CLARITA | 611,755 | 25,684,520 | 21,884,179 | 3,800,341 | -887,599 | 3,524,497 |
| SANTA MONICA | 1,319,283 | 7,145,259 | 6,834,977 | 310,282 | -87,237 | 1,542,328 |
| SEQUOIAS | 1,841,040 | 33,329,272 | 32,142,395 | 1,186,877 | -91,260 | 2,936,657 |
| SHASTA-TE-TR | 1,978,812 | 16,425,483 | 16,296,678 | 128,805 | 0 | 2,414,891 |
| SIERRA | 2,086,404 | 19,862,971 | 19,256,618 | 606,353 | -43,530 | 2,649,224 |
| SISKIYOU | 833,418 | 15,485,640 | 16,819,420 | -1,333,780 | -215,439 | 1,011,455 |
| SOLANO | 1,200,444 | 5,331,380 | 5,522,579 | -191,199 | -83,422 | 541,845 |
| SONOMA | 4,199,940 | 15,039,359 | 14,440,762 | 598,597 | -69,035 | 559,097 |
| SOUTH COUNTY | 3,199,843 | 33,855,719 | 31,669,914 | 2,185,805 | -170,306 | 5,215,008 |
| SOUTHWESTERN | 5,515,720 | 30,000,501 | 30,156,468 | -155,967 | 0 | 5,359,753 |
| STATE CENTER | 2,615,726 | 62,543,667 | 60,697,588 | 1,845,079 | -4,011 | 4,452,794 |
| VENTURA | 870,856 | 42,305,981 | 41,305,981 | 1,000,000 | -109,068 | 4,036,010 |
| VICTOR VALLEY | 1,108,869 | 44,861,177 | 44,238,582 | 622,595 | 0 | 1,731,464 |
| WEST HILLS | 569,855 | 8,174,116 | 7,910,579 | 263,537 | -400,034 | 433,358 |
| WEST KERN | 375,277 | 6,339,748 | 6,189,295 | 150,453 | -419,100 | 376,572 |
| WEST VALLEY | 6,381,281 | 6,648,020 | 5,808,488 | 839,532 | -616,700 | 333,500 |
| YOSEMITE | 901,497 | 34,737,078 | 34,205,300 | 531,778 | -2,831,790 | 776,911 |
| YUBA | 4,370,870 | 29,034,123 | 27,031,218 | 2,002,905 | -262,257 | 4,081,269 |
| | | 17,007,259 | 16,131,548 | 875,711 | -836,733 | 2,625,145 |
| | | | | | | 4,409,848 |
| STATEWIDE | $126,394,194 | $2,051,199,611 | $1,983,626,372 | $67,573,239 | $-27,447,117 | $166,520,316 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1986-87

TABLE IV-2

| DISTRICT | BEGINNING BALANCE 7/1/86 | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | RESERVE FOR CONTINGENCY | NET ENDING BALANCE 6/30/87 |
|---|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $788,294 | $16,784,647 | $16,393,739 | $390,908 | $-381,841 | $797,361 | 0 |
| ANTELOPE VALLEY | 1,102,533 | 10,831,517 | 10,703,807 | 127,710 | -428,496 | 801,447 | 0 |
| BARSTOW | 303,436 | 4,811,470 | 4,694,772 | 142,698 | -1,500 | 414,859 | 528,745 |
| BUTTE | 624,070 | 17,931,049 | 17,371,952 | 461,097 | 0 | 0 | 1,085,667 |
| CABRILLO | 1,106,825 | 19,955,138 | 19,359,341 | 595,797 | -242,000 | 1,013,622 | 447,000 |
| CERRITOS | 4,603,255 | 45,040,410 | 44,683,700 | -356,710 | -58,812 | 1,763,633 | 1,500,000 |
| CHAFFEY | 1,073,600 | 21,017,231 | 20,345,511 | 671,720 | -221,643 | 1,273,607 | 0 |
| CITRUS | 1,635,785 | 17,186,670 | 17,457,846 | -271,176 | -54,693 | 1,177,210 | 199,682 |
| COACHELLA VALLEY | 897,517 | 14,443,850 | 14,911,446 | -467,596 | -11,700 | 915,250 | 0 |
| COAST | 4,335,871 | 89,823,118 | 92,114,825 | -2,291,707 | 96,836 | 2,030,000 | 0 |
| COMPTON | 1,218,211 | 11,274,648 | 11,493,388 | -218,740 | -375,775 | 300,000 | 483,098 |
| CONTRA COSTA | 4,233,251 | 57,956,991 | 56,416,219 | 1,540,772 | -1,684,869 | 1,700,908 | 2,386,066 |
| EL CAMINO | 3,967,037 | 41,566,217 | 42,468,241 | -902,024 | -562,964 | 3,481,799 | 0 |
| FOOTHILL | 1,331,958 | 72,048,744 | 72,478,469 | -429,725 | 0 | 1,863,603 | 0 |
| FREMONT NEWARK | 1,931,328 | 14,403,833 | 14,832,804 | -428,971 | -19,163 | 1,509,858 | 0 |
| GAVILAN | 615,262 | 9,171,772 | 9,115,537 | 56,235 | -57,200 | 67,367 | 46,617 |
| GLENDALE | 2,096,459 | 31,454,765 | 32,055,695 | -1,215,810 | -148,470 | 905,993 | 17,054 |
| GROSSMONT | 1,504,916 | 31,251,657 | 30,113,904 | 1,111,631 | -105,457 | 700,103 | 0 |
| HARTNELL | 1,814,508 | 16,503,136 | 14,255,933 | 2,247,136 | -515,000 | 2,528,615 | 304,634 |
| IMPERIAL | 90,000 | 9,677,483 | 9,450,125 | 227,358 | -708,174 | 0 | 1,353,289 |
| KERN | 1,149,901 | 11,149,034 | 12,321,190 | -1,172,156 | 1,078,920 | 1,000,000 | 0 |
| LAKE TAHOE | 494,195 | 1,251,298 | 1,570,165 | -318,867 | -30,000 | 67,367 | 46,617 |
| LASSEN | -557,953 | 8,557,714 | 8,498,140 | 59,574 | -69,010 | 155,527 | 0 |
| LONG BEACH | 5,878,788 | 42,696,336 | 45,915,978 | -3,219,642 | -195,118 | 2,344,028 | 423,601 |
| LOS ANGELES | 8,967,958 | 200,006,136 | 205,851,571 | -5,845,436 | -112,615 | 2,000,000 | -100,093 |
| LOS RIOS | 3,782,164 | 71,155,403 | 73,036,792 | -1,881,389 | -200,775 | 0 | 1,000,000 |
| MARIN | 995,535 | 20,630,322 | 20,024,908 | 605,414 | -50,000 | 1,249,999 | 2,000,000 |
| MENDOCINO-LAKE | 370,530 | 5,531,502 | 5,291,615 | 239,887 | -245,740 | 340,737 | 1 |
| MERCED | 1,499,554 | 19,666,821 | 21,100,400 | -1,433,579 | -255,335 | 1,122,500 | 20,000 |
| MIRA COSTA | 1,694,199 | 13,812,641 | 14,311,793 | -499,151 | -677,120 | 882,126 | 36,000 |
| MONTEREY PENINSULA | 839,025 | 16,361,359 | 15,902,945 | 458,414 | -76,351 | 1,221,068 | 0 |
| MT. SAN ANTONIO | 3,106,251 | 39,367,418 | 40,654,371 | -1,286,943 | 342,527 | 2,181,935 | 0 |
| MT. SAN JACINTO | 345,130 | 6,533,416 | 5,940,968 | 592,448 | -635,328 | 257,835 | 44,421 |
| NAPA | 453,358 | 11,651,810 | 11,695,009 | -43,199 | -650 | 441,449 | 0 |
| NORTH ORANGE | 5,118,548 | 63,907,550 | 67,932,859 | -4,025,309 | -23,830 | 2,779,389 | 0 |
| PALO VERDE | 118,185 | 2,158,156 | 2,053,144 | 105,012 | -178,241 | 46,176 | 3,000 |
| PALOMAR | 1,646,076 | 29,010,492 | 27,778,389 | 1,232,103 | -664,476 | 2,213,703 | 0 |
| PASADENA | 6,335,631 | 42,996,442 | 44,335,908 | -1,339,466 | 0 | 3,728,145 | 1,000,000 |
| PERALTA | -1,456,363 | 53,527,565 | 50,613,499 | 2,914,066 | -1,457,721 | 0 | 0 |
| RANCHO SANTIAGO | 3,170,068 | 45,600,651 | 46,721,361 | -1,120,280 | -422,989 | 1,563,799 | 50,000 |
| REDWOODS | 657,941 | 14,603,654 | 13,031,977 | 1,571,677 | -877,037 | 1,021,300 | 0 |
| RIO HONDO | 1,949,751 | 14,645,591 | 17,031,930 | -2,386,339 | -82,382 | 1,225,251 | 8,077 |
| RIVERSIDE | 1,551,544 | 26,296,578 | 26,801,585 | -505,007 | -34,664 | 1,710,601 | 515,000 |
| SADDLEBACK | 1,693,445 | 40,519,306 | 40,892,629 | -354,323 | 135,581 | 1,124,281 | 130,420 |
| SAN BERNARDINO | 1,434,111 | 28,136,180 | 30,561,708 | -2,425,098 | -662,279 | 112,765 | 50,940 |
| SAN DIEGO | 5,668,180 | 84,249,079 | 81,312,900 | 2,936,179 | -537,531 | 7,466,868 | 0 |
| SAN FRANCISCO | 7,921,612 | 75,005,702 | 81,347,723 | -6,342,021 | -2,548,780 | 2,455,514 | 665,299 |
| SAN JOAQUIN | 5,851,574 | 30,050,534 | 32,939,287 | -2,888,753 | -130,210 | 3,170,088 | 1,562,523 |
| SAN JOSE | 2,795,133 | 32,812,545 | 31,945,526 | 866,019 | -165,216 | 1,416,314 | 0 |
| SAN LUIS OBISPO | 1,023,491 | 11,522,476 | 11,987,488 | -465,012 | -666,726 | 592,241 | 108,000 |
| SAN MATEO | 2,639,940 | 47,339,052 | 48,275,971 | -936,919 | -212,489 | 1,554,432 | 134,130 |
| SANTA BARBARA | 1,656,752 | 23,243,659 | 23,165,444 | 1,078,215 | 0 | 2,936,967 | 0 |
| SANTA CLARITA | 956,890 | 7,529,822 | 7,374,705 | 155,117 | -241,789 | 870,210 | 0 |
| SANTA MONICA | 2,416,891 | 34,937,058 | 35,418,372 | -481,314 | -732,000 | 1,151,577 | 0 |
| SEQUOIAS | 1,970,445 | 15,243,945 | 15,243,945 | 0 | -106,000 | 644,931 | 1,219,514 |
| SHASTA-TE-TR | 2,031,657 | 19,197,635 | 19,482,922 | -285,037 | -43,179 | 0 | 1,705,241 |
| SIERRA | 2,243,595 | 16,854,363 | 16,999,168 | -144,805 | -93,549 | 607,867 | 0 |
| SISKIYOU | 559,097 | 5,533,872 | 5,968,566 | -434,694 | 150,748 | 353,118 | 0 |
| SOLANO | 1,716,096 | 14,933,866 | 16,256,536 | -1,322,670 | -100,945 | 286,370 | 4,001 |
| SONOMA | 3,315,439 | 34,652,435 | 34,448,765 | 203,650 | -2,203,650 | 0 | 4,315,436 |
| SOUTH COUNTY | 3,004,876 | 30,895,306 | 31,992,369 | -796,983 | -448,500 | 1,756,398 | 2,995 |
| SOUTHWESTERN | 4,056,816 | 41,415,281 | 42,103,723 | -688,442 | -89,706 | 197,213 | 3,091,375 |
| STATE CENTER | 4,031,800 | 31,899,483 | 32,491,279 | -1,103,205 | -715,000 | 199,141 | 4,035,664 |
| VENTURA | 1,571,811 | 46,914,608 | 44,716,712 | 2,197,896 | -329,783 | 3,191,006 | 50,000 |
| VICTOR VALLEY | 676,572 | 9,606,560 | 8,398,268 | 270,300 | -36,000 | 795,872 | 425,000 |
| WEST HILLS | 333,308 | 2,617,735 | 2,511,286 | -274,051 | -10,440 | 0 | 32,717 |
| WEST KERN | 778,911 | 2,582,202 | 3,357,566 | -424,640 | -552,012 | 150,000 | 500,739 |
| WEST VALLEY | 4,081,269 | 32,859,529 | 35,027,466 | -1,167,837 | -38,734 | 2,998,025 | -121,362 |
| YOSEMITE | 2,624,145 | 30,160,361 | 29,670,787 | 489,574 | -256,972 | 0 | 2,856,687 |
| YUBA | 4,409,848 | 16,844,832 | 16,834,987 | 9,845 | -137,547 | 0 | 4,282,146 |
| STATEWIDE | $166,520,316 | $2,075,442,825 | $2,088,029,710 | $-12,586,885 | $-21,243,504 | $94,750,258 | $37,931,669 |

# PART V

# GENERAL FUND REVENUES

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND REVENUES
FISCAL YEAR 1985-86

TABLE V-1

| DISTRICT | REVENUES | | | |
|---|---|---|---|---|
| | FEDERAL | STATE | LOCAL | TOTAL REVENUES |
| ALLAN HANCOCK | $ 385,047 | $ 11,396,822 | $ 4,433,484 | $ 16,215,353 |
| ANTELOPE VALLEY | 194,115 | 7,990,826 | 2,260,899 | 10,445,840 |
| BARSTOW | 247,139 | 2,739,901 | 1,609,594 | 4,596,634 |
| BUTTE | 517,352 | 10,560,694 | 5,882,194 | 16,960,240 |
| CABRILLO | 687,026 | 10,964,737 | 7,255,309 | 18,907,072 |
| CERRITOS | 1,222,966 | 29,560,108 | 6,360,497 | 37,143,571 |
| CHAFFEY | 448,603 | 14,015,211 | 6,622,064 | 21,086,378 |
| CITRUS | 245,246 | 3,229,037 | 3,221,640 | 6,695,923 |
| COACHELLA VALLEY | 268,643 | 13,205,917 | 3,079,084 | 16,553,644 |
| COAST | 1,657,612 | 50,625,696 | 33,629,796 | 85,913,104 |
| COMPTON | 1,052,713 | 8,028,595 | 1,885,057 | 10,966,365 |
| CONTRA COSTA | 1,300,977 | 34,494,057 | 19,913,549 | 55,708,577 |
| EL CAMINO | 376,483 | 29,605,379 | 10,515,260 | 40,497,122 |
| FOOTHILL | 2,511,855 | 44,095,403 | 23,265,117 | 70,192,525 |
| FREMONT NEWARK | 288,934 | 9,455,017 | 4,587,282 | 14,341,233 |
| GAVILAN | 188,173 | 4,496,208 | 3,047,448 | 7,731,829 |
| GLENDALE | 756,399 | 16,662,980 | 4,604,438 | 22,023,717 |
| GROSSMONT | 826,819 | 15,687,344 | 12,693,592 | 29,207,755 |
| HARTNELL | 692,811 | 6,643,513 | 6,566,745 | 13,903,069 |
| IMPERIAL | 1,343,615 | 5,869,720 | 2,531,994 | 9,745,349 |
| KERN | 1,040,305 | 9,197,711 | 20,700,809 | 32,938,825 |
| LAKE TAHOE | 205,570 | 1,108,346 | 1,198,652 | 2,515,568 |
| LASSEN | 871,820 | 4,946,724 | 1,286,338 | 7,104,882 |
| LONG BEACH | 2,811,376 | 32,678,046 | 7,211,692 | 42,701,114 |
| LOS ANGELES | 5,380,744 | 142,826,895 | 58,547,734 | 206,455,373 |
| LOS RIOS | 1,008,260 | 54,103,292 | 17,394,748 | 72,506,300 |
| MARIN | 459,933 | 10,299,736 | 10,096,155 | 20,855,824 |
| MENDOCINO-LAKE | 455,176 | 3,004,867 | 1,924,169 | 5,384,212 |
| MERCED | 821,873 | 10,881,616 | 4,043,916 | 15,869,405 |
| MIRA COSTA | 337,039 | 3,146,916 | 10,615,029 | 14,098,980 |
| MONTEREY PENINSULA | 514,024 | 10,521,753 | 4,374,012 | 15,409,789 |
| MT. SAN ANTONIO | 492,936 | 28,930,011 | 8,375,721 | 37,798,668 |
| MT. SAN JACINTO | 536,559 | 4,405,822 | 2,930,439 | 7,935,820 |
| NAPA | 299,933 | 7,436,633 | 4,152,647 | 11,889,213 |
| NORTH ORANGE | 1,190,032 | 42,801,565 | 21,907,620 | 65,899,217 |
| PALO VERDE | 221,570 | 1,251,763 | 422,425 | 1,895,758 |
| PALOMAR | 1,101,583 | 11,876,534 | 15,216,501 | 28,194,618 |
| PASADENA | 1,303,394 | 30,971,951 | 9,668,084 | 42,023,429 |
| PERALTA | 3,442,852 | 42,790,673 | 8,679,125 | 54,912,650 |
| RANCHO SANTIAGO | 1,388,827 | 25,710,292 | 16,049,977 | 43,149,096 |
| REDWOODS | 762,109 | 10,400,472 | 3,277,909 | 14,440,490 |
| RIO HONDO | 408,964 | 17,815,507 | 3,952,110 | 22,176,601 |
| RIVERSIDE | 335,602 | 14,695,428 | 8,042,810 | 23,074,040 |
| SADDLEBACK | 500,910 | 13,751,111 | 26,344,591 | 40,596,612 |
| SAN BERNARDINO | 879,986 | 18,237,508 | 8,211,469 | 27,328,963 |
| SAN DIEGO | 11,553,657 | 52,463,979 | 23,191,164 | 89,408,800 |
| SAN FRANCISCO | 2,587,951 | 64,008,285 | 9,198,894 | 75,795,130 |
| SAN JOAQUIN | 1,158,073 | 20,724,793 | 7,759,834 | 29,642,700 |
| SAN LUIS OBISPO | 591,723 | 13,962,725 | 17,534,672 | 32,089,120 |
| SAN MATEO | 625,055 | 2,694,117 | 7,897,646 | 11,215,818 |
| SANTA BARBARA | 1,284,156 | 20,812,457 | 26,277,341 | 48,373,954 |
| SANTA CLARITA | 716,913 | 15,905,785 | 6,361,822 | 22,984,520 |
| SANTA MONICA | 143,815 | 4,743,989 | 3,257,525 | 8,145,329 |
| SEQUOIAS | 790,600 | 24,766,968 | 7,771,704 | 33,329,272 |
| SHASTA-TE-TR | 476,463 | 9,594,769 | 4,354,251 | 14,425,483 |
| SIERRA | 454,109 | 9,249,859 | 5,169,010 | 14,862,978 |
| SISKIYOU | 181,181 | 6,221,997 | 8,782,260 | 15,185,438 |
| SOLANO | 321,709 | 3,526,391 | 1,483,280 | 5,331,380 |
| SONOMA | 356,339 | 10,660,873 | 4,010,147 | 15,027,359 |
| SOUTH COUNTY | 1,149,962 | 20,185,136 | 12,520,621 | 33,855,719 |
| SOUTHWESTERN | 499,616 | 22,648,682 | 6,852,203 | 30,000,501 |
| STATE CENTER | 703,493 | 15,581,383 | 6,177,813 | 22,542,687 |
| VENTURA | 1,225,959 | 18,882,836 | 12,350,793 | 32,529,588 |
| VICTOR VALLEY | 1,037,255 | 26,769,513 | 17,054,409 | 44,861,177 |
| WEST HILLS | 398,597 | 4,532,201 | 3,248,318 | 8,179,116 |
| WEST KERN | 261,261 | 2,973,448 | 3,105,039 | 6,339,748 |
| WEST VALLEY | 243,541 | 482,291 | 6,202,958 | 6,928,820 |
| YOSEMITE | 441,389 | 15,014,542 | 19,281,147 | 34,737,078 |
| YUBA | 677,381 | 16,929,145 | 11,427,600 | 29,034,123 |
| | 666,921 | 8,212,887 | 8,127,451 | 17,007,259 |
| STATEWIDE | $73,335,472 | $1,292,971,776 | $684,892,363 | $2,051,199,611 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND REVENUES
BUDGET FOR FISCAL YEAR 1986-87

TABLE V-2

| DISTRICT | BUDGETED REVENUES | | | TOTAL REVENUES |
|---|---|---|---|---|
| | FEDERAL | STATE | LOCAL | |
| ALLAN HANCOCK | $323,212 | $11,821,152 | $4,640,283 | $16,784,647 |
| ANTELOPE VALLEY | 135,839 | 8,618,614 | 2,076,864 | 10,831,317 |
| BARSTOW | 260,264 | 2,902,063 | 1,675,143 | 4,837,470 |
| BUTTE | 425,101 | 11,184,009 | 6,223,939 | 17,833,049 |
| CARRILLO | 521,103 | 11,950,654 | 7,081,381 | 19,553,138 |
| CERRITOS | 1,045,479 | 27,501,361 | 6,489,570 | 35,040,410 |
| CHAFFEY | 511,719 | 11,564,928 | 8,940,976 | 21,017,623 |
| CITRUS | 708,000 | 13,548,670 | 3,029,000 | 17,186,670 |
| COACHELLA VALLEY | 307,563 | 4,670,534 | 9,765,783 | 14,743,880 |
| COAST | 1,870,600 | 52,590,600 | 35,361,918 | 89,823,118 |
| COMPTON | 803,545 | 8,619,622 | 1,851,881 | 11,274,648 |
| CONTRA COSTA | 1,163,355 | 37,994,755 | 18,798,871 | 57,956,991 |
| EL CAMINO | 484,304 | 30,517,956 | 10,563,867 | 41,566,217 |
| FOOTHILL | 4,023,710 | 47,531,911 | 23,444,123 | 75,020,744 |
| FREMONT NEWARK | 269,044 | 9,978,712 | 4,161,077 | 14,408,833 |
| GAVILAN | 368,871 | 4,047,108 | 3,755,793 | 8,171,772 |
| GLENDALE | 734,914 | 16,490,589 | 4,197,262 | 21,422,765 |
| GROSSMONT | 849,777 | 16,586,143 | 13,791,907 | 31,227,827 |
| HARTNELL | 704,673 | 7,102,555 | 6,696,200 | 14,503,428 |
| IMPERIAL | 1,241,855 | 5,998,820 | 2,436,817 | 9,677,492 |
| KERN | 986,523 | 11,301,669 | 18,951,500 | 31,239,692 |
| LAKE TAHOE | 112,972 | 1,258,577 | 1,137,049 | 2,508,598 |
| LASSEN | 550,999 | 5,393,009 | 2,643,706 | 8,587,714 |
| LONG BEACH | 2,079,990 | 32,196,975 | 7,619,361 | 42,496,326 |
| LOS ANGELES | 2,850,000 | 136,339,521 | 60,816,604 | 200,006,125 |
| LOS RIOS | 416,360 | 56,064,363 | 14,674,680 | 71,155,403 |
| MARIN | 972,930 | 9,371,439 | 10,314,953 | 20,659,322 |
| MENDOCINO-LAKE | 403,601 | 3,205,841 | 1,922,060 | 5,531,502 |
| MERCED | 715,181 | 11,764,344 | 4,125,296 | 16,604,821 |
| MIRA COSTA | 335,063 | 1,866,587 | 11,611,192 | 13,812,842 |
| MONTEREY PENINSULA | 667,184 | 11,211,113 | 4,483,062 | 16,361,359 |
| MT. SAN ANTONIO | 493,049 | 30,801,556 | 8,072,853 | 39,367,458 |
| MT. SAN JACINTO | 556,263 | 2,697,821 | 3,278,832 | 6,533,416 |
| NAPA | 311,210 | 7,097,950 | 4,274,650 | 11,683,810 |
| NORTH ORANGE | 649,289 | 43,356,038 | 21,425,223 | 65,607,550 |
| PALO VERDE | 186,704 | 1,562,352 | 409,100 | 2,158,156 |
| PALOMAR | 1,352,142 | 11,697,812 | 15,960,538 | 29,010,492 |
| PASADENA | 1,521,277 | 31,535,962 | 9,639,203 | 42,696,442 |
| PERALTA | 4,101,750 | 40,689,215 | 8,736,620 | 53,527,585 |
| RANCHO SANTIAGO | 1,348,201 | 27,789,455 | 16,471,425 | 45,609,081 |
| REDWOODS | 723,423 | 10,425,031 | 3,135,000 | 14,283,454 |
| RIO HONDO | 407,113 | 18,303,937 | 3,434,851 | 22,145,901 |
| RIVERSIDE | 458,396 | 16,914,999 | 9,188,181 | 26,566,578 |
| SADDLEBACK | 671,776 | 11,477,509 | 28,389,021 | 40,538,306 |
| SAN BERNARDINO | 621,705 | 18,393,166 | 9,121,309 | 28,136,180 |
| SAN DIEGO | 4,181,614 | 52,620,141 | 27,447,324 | 84,249,079 |
| SAN FRANCISCO | 794,443 | 64,586,424 | 9,714,835 | 75,095,702 |
| SAN JOAQUIN | 1,741,188 | 20,581,070 | 8,628,276 | 30,950,534 |
| SAN JOSE | 535,558 | 14,081,394 | 17,995,593 | 32,612,585 |
| SAN LUIS OBISPO | 500,836 | 2,838,583 | 8,183,057 | 11,522,476 |
| SAN MATEO | 1,176,907 | 19,468,969 | 26,692,176 | 47,338,052 |
| SANTA BARBARA | 552,146 | 16,258,781 | 6,432,732 | 23,243,659 |
| SANTA CLARITA | 163,079 | 5,008,894 | 2,357,849 | 7,529,822 |
| SANTA MONICA | 683,485 | 25,989,012 | 8,264,561 | 34,937,058 |
| SEQUOIAS | 383,300 | 10,826,864 | 4,033,781 | 15,243,945 |
| SHASTA-TE-TR | 205,192 | 9,161,615 | 5,031,028 | 14,397,835 |
| SIERRA | 290,862 | 7,664,690 | 8,868,811 | 16,824,363 |
| SISKIYOU | 311,489 | 3,623,620 | 1,588,763 | 5,523,872 |
| SOLANO | 340,162 | 10,500,634 | 4,093,070 | 14,933,866 |
| SONOMA | 855,504 | 20,063,402 | 13,733,529 | 34,652,435 |
| SOUTH COUNTY | 415,595 | 23,707,786 | 6,771,985 | 30,895,366 |
| SOUTHWESTERN | 673,776 | 14,634,755 | 6,106,750 | 21,415,281 |
| STATE CENTER | 1,056,786 | 19,567,918 | 13,274,780 | 33,899,484 |
| VENTURA | 979,774 | 28,848,751 | 17,086,143 | 46,914,668 |
| VICTOR VALLEY | 393,062 | 4,868,256 | 3,407,250 | 8,668,568 |
| WEST HILLS | 203,675 | 3,040,644 | 2,993,416 | 6,237,735 |
| WEST KERN | 158,812 | 497,010 | 4,926,384 | 5,582,206 |
| WEST VALLEY | 521,891 | 19,714,002 | 15,623,736 | 35,859,629 |
| YOSEMITE | 1,252,030 | 16,959,508 | 11,938,763 | 30,160,301 |
| YUBA | 505,737 | 7,275,459 | 9,063,636 | 16,844,832 |
| STATEWIDE | $59,455,632 | $1,318,932,499 | $697,054,694 | $2,075,442,825 |

PART VI

# GENERAL FUND EXPENDITURES

(and Other Outgo)

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES
1985-86 FISCAL YEAR

TABLE VI-1

| EXPENDITURES BY OBJECT CATEGORY | | EXPENDITURES BY AGGREGATED ACTIVITIES | | |
|---|---|---|---|---|
| | | CURRENT EXPENSES OF EDUCATION | | |
| DESCRIPTION | EDP NUMBER | SALARIES OF CLASSROOM INSTR. (1000-5999) | TOTAL (1000-6799) | GRAND TOTAL (0100-7999) |
| CERTIFICATED SALARIES | 1000 | $710,614,671 | $865,272,324 | $916,685,591 |
| CLASSIFIED SALARIES | | | | |
| NON-INSTRUCTIONAL | 2100,2300 | | $310,966,817 | |
| INSTRUCTIONAL AIDES | 2200,2400 | $32,438,020 | 35,663,963 | |
| TOTAL | 2000 | $32,438,020 | $346,630,780 | $421,386,979 |
| EMPLOYEE BENEFITS | 3000 | 122,710,362 | 248,706,814 | 268,837,244 |
| SUPPLIES AND MATERIALS | 4000 | | 55,633,885 | 67,093,628 |
| OTHER OPERATING EXP. & SERV. | 5000 | | 188,736,125 | 228,822,776 |
| EQUIPMENT REPLACEMENT | 64XX | | 5,032,124 | |
| TOTAL | 1000-5000* | $865,763,053 | $1,710,012,052 | $1,902,826,218 |
| LESS EXCLUSIONS FOR C.E.E. | | 7,768,237 | 72,247,764 | |
| TOTAL FOR ECS 84362 [50% LAW] | | $857,994,816 | $1,637,764,288 | |
| PERCENTAGE OF C.E.E. | | 52.39% | 100.00% | |
| CAPITAL OUTLAY | 6000 | | | $80,800,154 |
| TOTAL EXPENDITURES | 1000-6000 | | | $1,983,626,372 |
| OTHER OUTGO | | | | |
| DEBT SERVICE | 7100 | | | $1,040,313 |
| TRANSFERS (OUTGOING) | 7300,7400 | | | 26,271,658 |
| STUDENT FINANCIAL AID | 7500,7600 | | | 8,271,658 |
| TOTAL OUTGO | 7000 | | | $35,583,803 |
| GRAND TOTAL | 1000-7000 | | | $2,019,210,175 |

*INCLUDES EQUIPMENT REPLACEMENT (64XX) FOR COLUMN 2 ONLY

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES PER ADA
1985-86 FISCAL YEAR

TABLE VI-2

| EXPENDITURES BY OBJECT CATEGORY | | EXPENDITURES BY AGGREGATED ACTIVITIES | | |
|---|---|---|---|---|
| | | CURRENT EXPENSES OF EDUCATION | | |
| DESCRIPTION | EDP NUMBER | SALARIES OF CLASSRM INSTRS (1000-5999) | TOTAL (1000-6799) | GRAND TOTAL (0100-7999) |
| CERTIFICATED SALARIES | 1000 | $1,078 | $1,312 | $ 1,390 |
| CLASSIFIED SALARIES | | | | |
| NON-INSTRUCTIONAL | 2100,2300 | | $472 | |
| INSTRUCTIONAL AIDES | 2200,2400 | $49 | 54 | |
| TOTAL | 2000 | $49 | $526 | $639 |
| EMPLOYEE BENEFITS | 3000 | 186 | 377 | 407 |
| SUPPLIES AND MATERIALS | 4000 | | 84 | 102 |
| OTHER OPERATING EXP. & SERV. | 5000 | | 286 | 347 |
| EQUIPMENT REPLACEMENT | 64XX | | 8 | |
| TOTAL | 1000-5000 | $1,313 | $2,593 | $2,885 |
| LESS EXCLUSIONS FOR C.E.E. | | 12 | 110 | |
| TOTAL FOR ECS 84362 (50% LAW) | | $1,301 | $2,483 | |
| PERCENTAGE OF C.E.E. | | 52.39% | 100.00% | |
| CAPITAL OUTLAY | 6000 | | | $123 |
| TOTAL EXPENDITURES | 1000-6000 | | | $3,008 |
| OTHER OUTGO | | | | |
| DEBT SERVICE | 7100 | | | $1 |
| TRANSFERS (OUTGOING) | 7300,7400 | | | 40 |
| STUDENT FINANCIAL AID | 7500,7600 | | | 13 |
| TOTAL OUTGO | 7000 | | | $54 |
| GRAND TOTAL | 1000-7000 | | | $3,062 |

*INCLUDES EQUIPMENT REPLACEMENT (64XX) FOR COLUMN 2 ONLY

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND OTHER OUTGO
FISCAL YEAR 1985-86

TABLE VI-3

| DISTRICT | TOTAL OPERATING EXPENDITURES OBJ 1000-5000 | CAPITAL OUTLAY OBJ 6000 | OTHER OUTGO - OBJ 7000 | | TOTAL EXPENDITURES AND OTHER OUTGO |
|---|---|---|---|---|---|
| | | | TRANSFERS OBJ 7300-7400 | OTHERS | |
| ALLAN HANCOCK | $15,003,621 | $619,609 | $65,000 | $298,426 | $15,986,656 |
| ANTELOPE VALLEY | 9,420,978 | 607,257 | 0 | 0 | 10,028,235 |
| BARSTOW | 4,243,944 | 293,516 | 733 | 0 | 4,538,193 |
| BUTTE | 16,574,598 | 647,215 | 0 | 0 | 17,221,813 |
| CARRILLO | 7,901,849 | 786,548 | 273,183 | 0 | 8,961,580 |
| CERRITOS | 42,225,949 | 2,694,183 | 109,220 | 48,330 | 45,077,682 |
| CHAFFEY | 18,498,191 | 1,213,907 | 515,165 | 86,334 | 20,113,597 |
| CITRUS | 15,279,040 | 844,733 | 195,000 | 0 | 16,422,773 |
| COACHELLA VALLEY | 11,565,996 | 715,355 | 0 | 64,167 | 12,345,518 |
| COAST | 82,963,939 | 5,655,401 | 125,000 | 21,228 | 88,765,568 |
| COMPTON | 9,800,909 | 350,587 | 38,775 | 244,366 | 10,429,637 |
| CONTRA COSTA | 51,801,882 | 1,805,292 | 2,231,154 | 179,925 | 56,016,253 |
| EL CAMINO | 37,830,742 | 937,602 | 0 | 0 | 38,768,344 |
| FOOTHILL | 62,432,454 | 4,280,125 | 3,488 | 100,412 | 66,816,479 |
| FREMONT NEWARK | 13,350,091 | 713,083 | 0 | 56,973 | 14,119,147 |
| GAVILAN | 7,424,378 | 275,933 | 0 | 36,663 | 7,737,974 |
| GLENDALE | 19,163,312 | 1,255,744 | 697,150 | 0 | 21,116,206 |
| GROSSMONT | 28,019,695 | 1,049,457 | 0 | 0 | 29,069,149 |
| HARTNELL | 12,950,723 | 1,006,541 | 1,000,000 | 1,038,567 | 15,995,831 |
| IMPERIAL | 9,413,517 | 309,233 | 0 | 0 | 9,722,749 |
| KERN | 31,759,873 | 1,154,911 | 298,939 | 1,319,213 | 34,532,936 |
| LAKE TAHOE | 2,419,874 | 116,736 | 7,051 | 0 | 2,543,661 |
| LASSEN | 7,513,523 | 559,896 | 133,440 | 286,199 | 8,193,058 |
| LONG BEACH | 38,194,284 | 1,538,229 | 120,200 | 16,257 | 39,868,970 |
| LOS ANGELES | 168,480,269 | 5,334,151 | 1,990,000 | 1,416,625 | 194,221,045 |
| LOS RIOS | 67,303,004 | 2,377,161 | 5,597,186 | 294,749 | 75,572,100 |
| MARIN | 19,809,333 | 519,053 | 200,000 | 500 | 20,528,886 |
| MENDOCINO-LAKE | 4,813,604 | 61,162 | 126,642 | 288,223 | 5,289,631 |
| MERCED | 14,875,717 | 697,190 | 58,737 | 6,569 | 15,638,213 |
| MIRA COSTA | 12,411,139 | 597,641 | 935,189 | 0 | 13,943,969 |
| MONTEREY PENINSULA | 12,795,504 | 870,003 | 87,589 | 0 | 14,753,096 |
| MT. SAN ANTONIO | 32,261,966 | 2,138,111 | 0 | 902 | 37,400,979 |
| MT. SAN JACINTO | 5,452,384 | 336,696 | 0 | 461,517 | 6,250,797 |
| NAPA | 11,155,413 | 715,661 | 0 | 0 | 11,871,074 |
| NORTH ORANGE | 60,986,928 | 2,993,413 | 0 | 1,291 | 63,981,632 |
| PALO VERDE | 1,498,313 | 140,261 | 0 | 256,114 | 1,894,688 |
| PALOMAR | 29,289,189 | 1,524,514 | 90,000 | 296,276 | 31,199,979 |
| PASADENA | 37,747,279 | 3,062,596 | 0 | 0 | 39,809,875 |
| PERALTA | 50,178,645 | 1,566,034 | 918,924 | 0 | 52,663,603 |
| RANCHO SANTIAGO | 39,280,776 | 2,374,026 | 986,969 | 42,057 | 45,683,828 |
| REDWOODS | 13,950,150 | 953,803 | 169,233 | 133,365 | 15,206,551 |
| RIO HONDO | 21,078,608 | 870,669 | 117,613 | 114,674 | 33,121,558 |
| RIVERSIDE | 30,630,953 | 2,283,546 | 62,497 | 0 | 32,978,996 |
| SADDLEBACK | 38,964,344 | 1,800,614 | 418,427 | 1,996 | 41,189,381 |
| SAN BERNARDINO | 37,813,714 | 859,230 | 0 | 235,215 | 38,899,159 |
| SAN DIEGO | 83,714,938 | 2,291,713 | 789,031 | 836 | 86,796,518 |
| SAN FRANCISCO | 21,266,869 | 1,184,595 | 20,000 | 14,111 | 22,485,575 |
| SAN JOAQUIN | 26,425,827 | 1,135,523 | 28,000 | 217,248 | 27,806,620 |
| SAN JOSE | 70,745,659 | 523,249 | 1,004,523 | 150,009 | 72,423,415 |
| SAN LUIS OBISPO | 10,350,794 | 284,039 | 459,100 | 370,711 | 11,264,644 |
| SAN MATEO | 46,799,679 | 1,468,010 | 400,000 | 3,264 | 48,670,953 |
| SANTA BARBARA | 20,469,467 | 914,657 | 887,296 | 0 | 22,271,420 |
| SANTA CLARITA | 6,534,423 | 300,554 | 50,000 | 17,237 | 6,902,214 |
| SANTA MONICA | 30,283,335 | 1,859,060 | 0 | 100,000 | 32,242,395 |
| SEQUOIAS | 13,686,593 | 608,085 | 0 | 0 | 14,296,678 |
| SHASTA-TE-TR | 13,598,350 | 657,668 | 0 | 41,530 | 14,300,148 |
| SIERRA | 15,824,786 | 988,634 | 189,762 | 15,967 | 17,028,849 |
| SISKIYOU | 5,201,955 | 320,324 | 43,675 | 39,547 | 5,605,701 |
| SOLANO | 13,923,359 | 517,403 | 15,000 | 72,255 | 14,528,017 |
| SONOMA | 30,801,363 | 868,534 | 170,306 | 0 | 31,840,220 |
| SOUTH COUNTY | 29,239,041 | 917,457 | 0 | 0 | 30,156,498 |
| SOUTHWESTERN | 19,010,510 | 1,687,078 | 0 | 56,511 | 20,753,099 |
| STATE CENTER | 30,090,261 | 1,215,742 | 296,417 | 3,875 | 31,606,295 |
| VENTURA | 49,121,118 | 2,049,584 | 11,659 | 5,742 | 44,188,301 |
| VICTOR VALLEY | 7,388,248 | 525,454 | 400,001 | 833 | 8,314,413 |
| WEST HILLS | 5,292,875 | 364,424 | 417,111 | 2,004 | 6,076,410 |
| WEST KERN | 5,396,975 | 411,511 | 206,863 | 413,366 | 6,427,714 |
| WEST VALLEY | 31,604,144 | 601,156 | 2,910,640 | 140,588 | 37,056,169 |
| YOSEMITE | 32,935,436 | 1,095,782 | 0 | 282,257 | 34,313,475 |
| YUBA | 15,269,461 | 862,087 | 1,011,376 | 5,660 | 17,148,584 |
| STATEWIDE | $1,902,826,218 | $80,800,154 | $26,271,658 | $9,312,145 | $2,019,210,175 |

OBJ - Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURES AND OTHER OUTGO
BUDGET FOR FISCAL YEAR 1986-87

TABLE VI-4

| DISTRICT | TOTAL OPERATING EXPENDITURES OBJ 1000-5000 | CAPITAL OUTLAY OBJ 6000 | OTHER OUTGO - OBJ 7000-7800 TRANSFERS OBJ 7300-7400 | OTHERS | RESERVE FOR CONTINGENCIES OBJ 7900 | GRAND TOTAL |
|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $15,810,634 | $575,105 | $121,000 | $260,841 | $797,361 | $17,572,941 |
| ANTELOPE VALLEY | 10,007,764 | 695,843 | 0 | 0 | 801,447 | 11,505,054 |
| BARSTOW | 4,330,397 | 364,375 | 1,500 | 0 | 414,889 | 5,111,161 |
| BUTTE | 17,071,342 | 300,610 | 0 | 0 | 0 | 17,371,952 |
| CABRILLO | 18,414,188 | 545,153 | 242,000 | 0 | 1,013,622 | 20,214,963 |
| CERRITOS | 33,691,128 | 1,704,000 | 9,220 | 49,692 | 3,766,625 | 39,222,665 |
| CHAFFEY | 19,412,099 | 1,311,532 | 0 | 273,645 | 1,071,600 | 22,098,823 |
| CITRUS | 16,037,122 | 1,233,114 | 318 | 0 | 1,377,219 | 18,647,773 |
| COACHELLA VALLEY | 12,564,801 | 2,129,646 | 0 | 16,700 | 915,250 | 15,646,397 |
| COAST | 87,977,594 | 4,199,231 | 0 | 193,228 | 2,080,000 | 94,452,053 |
| COMPTON | 10,354,190 | 1,079,700 | 150,775 | 450,000 | 200,000 | 12,234,763 |
| CONTRA COSTA | 54,590,830 | 1,827,449 | 2,336,000 | 0 | 1,700,928 | 60,455,207 |
| EL CAMINO | 41,432,213 | 1,056,278 | 550,000 | 12,964 | 2,481,799 | 45,533,254 |
| FOOTHILL | 66,914,754 | 5,563,210 | 0 | 14,163 | 7,869,603 | 82,362,230 |
| FREMONT NEWARK | 14,555,028 | 607,876 | 0 | 57,200 | 1,509,858 | 16,399,962 |
| GAVILAN | 7,777,946 | 337,691 | 455,057 | 29,840 | 605,993 | 9,206,427 |
| GLENDALE | 21,858,590 | 777,105 | 476,214 | 0 | 700,103 | 23,812,012 |
| GROSSMONT | 28,803,891 | 1,310,103 | 0 | 0 | 2,528,615 | 32,642,609 |
| HARTNELL | 13,549,135 | 706,798 | 0 | 708,174 | 0 | 14,964,107 |
| IMPERIAL | 9,504,338 | 195,787 | 0 | 0 | 67,367 | 9,767,492 |
| KERN | 31,651,770 | 769,628 | 115,340 | 7,632 | 1,000,000 | 33,544,370 |
| LAKE TAHOE | 5,480,610 | 89,655 | 30,008 | 0 | 182,527 | 5,782,792 |
| LASSEN | 7,116,363 | 365,777 | 0 | 99,010 | 55,000 | 7,636,150 |
| LONG BEACH | 43,730,130 | 2,205,848 | 168,664 | 26,454 | 2,344,028 | 48,475,124 |
| LOS ANGELES | 199,769,921 | 6,121,650 | 111,950 | 562 | 2,000,000 | 208,004,083 |
| LOS RIOS | 70,883,760 | 1,153,024 | 1,080,963 | 11,060 | 0 | 73,128,815 |
| MARIN | 19,656,253 | 368,155 | 50,000 | 0 | 1,249,998 | 21,324,906 |
| MENDOCINO-LAKE | 5,280,337 | 11,678 | 0 | 275,740 | 340,277 | 5,908,092 |
| MERCED | 15,610,436 | 499,056 | 261,054 | 0 | 1,224,500 | 18,093,044 |
| MIRA COSTA | 13,597,147 | 314,646 | 677,120 | 0 | 882,128 | 15,471,041 |
| MONTEREY PENINSULA | 15,207,073 | 695,872 | 87,589 | 0 | 1,220,960 | 17,211,622 |
| MT. SAN ANTONIO | 38,148,411 | 2,505,960 | 0 | 4,200 | 2,184,312 | 42,840,506 |
| MT. SAN JACINTO | 5,715,154 | 225,614 | 100,000 | 535,378 | 257,835 | 6,834,131 |
| NAPA | 11,263,699 | 431,370 | 0 | 650 | 641,449 | 12,337,168 |
| NORTH ORANGE | 65,511,316 | 2,919,925 | 2,700 | 21,130 | 2,778,109 | 71,236,078 |
| PALO VERDE | 1,556,718 | 297,426 | 0 | 178,221 | 43,707 | 2,076,072 |
| PALOMAR | 27,233,267 | 545,122 | 0 | 665,176 | 2,213,963 | 30,657,268 |
| PASADENA | 42,436,673 | 1,873,035 | 0 | 1,020 | 5,728,145 | 48,035,073 |
| PERALTA | 46,747,415 | 1,666,084 | 185,000 | 1,272,723 | 0 | 49,871,222 |
| RANCHO SANTIAGO | 43,033,584 | 3,703,777 | 400,000 | 24,989 | 1,563,799 | 48,726,149 |
| REDWOODS | 12,976,761 | 55,216 | 783,147 | 110,890 | 1,092,380 | 14,966,394 |
| RIO HONDO | 12,812,731 | 959,187 | 0 | 82,342 | 1,922,291 | 15,776,551 |
| RIVERSIDE | 52,507,193 | 2,322,192 | 39,664 | 0 | 1,710,901 | 56,579,950 |
| SADDLEBACK | 39,381,245 | 1,511,084 | 209,928 | 0 | 1,724,884 | 42,826,040 |
| SAN BERNARDINO | 39,497,529 | 1,063,749 | 916,252 | 220,987 | 1,112,496 | 42,811,013 |
| SAN DIEGO | 79,359,567 | 2,562,333 | 784,371 | 2,300 | 7,468,218 | 90,166,789 |
| SAN FRANCISCO | 79,511,579 | 816,144 | 2,618,161 | 23,333 | 4,455,214 | 87,444,751 |
| SAN JOAQUIN | 32,338,242 | 601,045 | 24,233 | 227,618 | 5,170,080 | 38,361,226 |
| SAN JOSE | 30,639,646 | 417,891 | 200,000 | 145,218 | 5,416,314 | 36,819,069 |
| SAN LUIS OBISPO | 11,062,450 | 141,550 | 327,500 | 332,226 | 592,241 | 12,445,967 |
| SAN MATEO | 47,156,956 | 1,121,015 | 200,000 | 19,989 | 1,554,432 | 50,050,392 |
| SANTA BARBARA | 21,695,239 | 480,205 | 0 | 0 | 2,936,967 | 25,102,411 |
| SANTA CLARITA | 7,075,652 | 295,053 | 222,550 | 19,239 | 870,218 | 8,482,712 |
| SANTA MONICA | 33,606,618 | 1,811,753 | 282,000 | 500,000 | 1,151,577 | 37,351,948 |
| SEQUOIAS | 14,622,635 | 621,310 | 0 | 106,000 | 644,931 | 15,994,876 |
| SHASTA-TE-TR | 14,581,081 | 101,291 | 0 | 43,179 | 0 | 14,725,551 |
| SIERRA | 15,771,041 | 928,079 | 38,656 | 29,893 | 607,867 | 17,367,636 |
| SISKIYOU | 5,734,215 | 254,384 | 0 | 0 | 253,118 | 6,241,717 |
| SOLANO | 15,282,467 | 974,069 | 40,000 | 60,965 | 286,370 | 16,643,871 |
| SONOMA | 33,014,453 | 1,534,322 | 2,203,650 | 0 | 0 | 36,752,425 |
| SOUTH COUNTY | 30,454,237 | 1,538,112 | 450,000 | 0 | 1,756,398 | 34,198,747 |
| SOUTHWESTERN | 21,380,267 | 223,556 | 0 | 128,286 | 187,213 | 21,919,322 |
| STATE CENTER | 32,246,495 | 598,784 | 762,000 | 5,000 | 369,541 | 33,975,820 |
| VENTURA | 43,104,486 | 1,612,556 | 328,391 | 10,000 | 3,191,005 | 48,246,438 |
| VICTOR VALLEY | 7,282,900 | 615,678 | 25,000 | 1,000 | 795,872 | 8,720,450 |
| WEST HILLS | 6,242,784 | 690,002 | 36,440 | 0 | 0 | 6,969,226 |
| WEST KERN | 5,017,504 | 140,064 | 170,344 | 382,468 | 150,000 | 5,860,380 |
| WEST VALLEY | 36,875,154 | 152,316 | 0 | 129,248 | 2,990,025 | 40,152,739 |
| YOSEMITE | 28,567,012 | 1,102,775 | 0 | 256,972 | 0 | 29,926,759 |
| YUBA | 16,282,891 | 552,096 | 15,000 | 125,430 | 0 | 16,975,417 |
| STATEWIDE | $2,009,113,939 | $78,915,771 | $18,281,811 | $8,171,262 | $94,758,258 | $2,209,241,041 |

OBJ - Object of Expenditure

# PART VII

# CURRENT EXPENSE OF EDUCATION

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
FISCAL YEAR 1985-86

TABLE VII-1

| DISTRICT | GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000) | | | | | | |
|---|---|---|---|---|---|---|---|
| | CURRENT EXPENSE OF EDUCATION A.C.0100-6799 | | NONINSTRUCTIONAL SALARIES A.C.0100-6799 | | INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999 | | |
| | C.E.E. | PER ADA 4/ | AMOUNT | PER ADA 4/ | | PER ADA 4/ | % OF CEE 3/ |
| ALLAN HANCOCK | $12,610,508 | $2,109 | $4,965,270 | $830 | $6,782,802 | $1,133 | 53.48 |
| ANTELOPE VALLEY | 8,888,542 | 2,502 | 2,461,155 | 693 | 4,775,694 | 1,375 | 54.97 |
| BARSTOW | 3,282,848 | 2,518 | 1,151,063 | 1,556 | 1,663,439 | 1,804 | 51.28 |
| BUTTE | 13,794,784 | 2,193 | 5,180,663 | 855 | 7,122,261 | 1,132 | 51.63 |
| CABRILLO | 15,591,833 | 2,494 | 5,211,303 | 914 | 8,168,135 | 1,306 | 52.38 |
| CERRITOS | 27,476,178 | 2,450 | 11,273,846 | 1,005 | 14,013,557 | 1,250 | 51.00 |
| CHAFFEY | 15,626,233 | 2,487 | 4,685,662 | 697 | 9,737,881 | 1,550 | 62.32 |
| CITRUS | 13,815,740 | 2,387 | 4,701,304 | 812 | 7,137,606 | 1,233 | 51.66 |
| COACHELLA VALLEY | 10,304,967 | 2,883 | 3,440,680 | 965 | 5,157,527 | 1,443 | 50.05 |
| COAST | 60,775,163 | 2,574 | 27,408,715 | 1,026 | 35,609,395 | 1,333 | 58.59 |
| COMPTON | 7,283,026 | 2,795 | 2,381,203 | 915 | 3,653,604 | 1,402 | 50.17 |
| CONTRA COSTA | 48,284,060 | 2,593 | 13,835,653 | 743 | 26,973,201 | 1,449 | 55.86 |
| EL CAMINO | 35,600,207 | 2,566 | 13,024,994 | 939 | 18,320,554 | 1,318 | 51.46 |
| FOOTHILL | 50,006,524 | 2,091 | 16,578,703 | 778 | 26,659,694 | 1,248 | 53.31 |
| FREMONT NEWARK | 14,407,000 | 2,448 | 4,194,642 | 900 | 5,815,945 | 1,248 | 50.98 |
| GAVILAN | 3,930,605 | 2,377 | 1,953,026 | 824 | 2,874,944 | 1,814 | 51.06 |
| GLENDALE | 17,813,429 | 2,156 | 6,787,251 | 865 | 8,968,254 | 1,143 | 52.29 |
| GROSSMONT | 25,519,360 | 2,605 | 8,056,073 | 804 | 12,976,500 | 1,325 | 50.85 |
| HARTNELL | 10,408,197 | 2,524 | 3,681,131 | 893 | 5,206,513 | 1,262 | 50.02 |
| IMPERIAL | 6,629,249 | 2,773 | 2,529,201 | 1,058 | 3,401,099 | 1,422 | 51.31 |
| KERN | 24,976,719 | 2,478 | 8,545,518 | 931 | 12,749,992 | 1,383 | 51.04 |
| LAKE TAHOE | 1,930,472 | 2,448 | 614,764 | 1,444 | 817,621 | 1,620 | 50.15 |
| LASSEN | 3,340,352 | 2,723 | 1,645,134 | 819 | 2,527,716 | 1,403 | 54.87 |
| LOS ANGELES | 33,208,260 | 2,315 | 11,744,837 | 919 | 17,662,957 | 1,229 | 53.07 |
| LOS RIOS | 166,623,874 | 2,299 | 66,168,981 | 1,351 | 87,331,024 | 1,716 | 52.35 |
| MARIN | 60,208,786 | 2,586 | 24,772,780 | 1,004 | 30,910,524 | 1,328 | 51.34 |
| MENDOCINO-LAKE | 5,587,455 | 2,948 | 2,302,860 | 996 | 3,516,304 | 1,492 | 50.26 |
| MERCED | 11,713,150 | 2,768 | 4,564,889 | 1,255 | 6,016,366 | 1,482 | 50.63 |
| MIRA COSTA | 10,046,902 | 2,680 | 4,752,758 | 840 | 6,019,691 | 1,085 | 53.68 |
| MONTEREY PENINSULA | 10,410,725 | 2,587 | 4,454,790 | 887 | 5,227,977 | 1,343 | 53.04 |
| MT. SAN ANTONIO | 31,008,931 | 2,287 | 12,433,755 | 479 | 19,224,966 | 1,216 | 58.47 |
| MT. SAN JACINTO | 4,161,998 | 2,601 | 1,699,419 | 769 | 1,712,748 | 1,587 | 57.57 |
| NAPA | 9,221,228 | 2,604 | 3,400,265 | 925 | 5,103,504 | 1,514 | 50.42 |
| NORTH ORANGE | 54,254,208 | 2,424 | 21,314,005 | 875 | 4,973,832 | 1,313 | 52.37 |
| PALO VERDE | 4,563,850 | 2,438 | 28,650,680 | 857 | 28,590,111 | 1,189 | 55.47 |
| PALOMAR | 21,606,550 | 2,100 | 507,884 | 1,140 | 508,119 | 1,184 | 29.43 |
| PASADENA | 30,720,517 | 2,105 | 8,549,234 | 951 | 11,308,476 | 1,558 | 54.93 |
| PERALTA | 38,786,248 | 2,223 | 12,473,519 | 846 | 14,210,402 | 1,358 | 54.90 |
| RANCHO SANTIAGO | 39,921,049 | 2,660 | 15,368,229 | 1,024 | 20,138,992 | 1,342 | 50.90 |
| REDWOODS | 33,220,636 | 2,062 | 13,219,467 | 821 | 16,842,349 | 1,045 | 50.98 |
| RIO HONDO | 21,284,979 | 2,001 | 4,050,929 | 1,008 | 10,644,201 | 1,001 | 50.00 |
| RIVERSIDE | 29,251,311 | 2,511 | 5,[illegible],360 | 972 | 13,[illegible],[illegible] | 1,408 | 51.62 |
| SADDLEBACK | 47,533,212 | 2,346 | 5,[illegible],[illegible] | 918 | 9,[illegible],[illegible] | 1,525 | 50.71 |
| SAN BERNARDINO | 34,508,147 | 2,829 | 13,[illegible],703 | 1,025 | 9,068,609 | 1,157 | 51.74 |
| SAN DIEGO | 24,223,091 | 2,847 | 9,[illegible],[illegible] | 711 | 10,176,505 | 1,490 | 50.66 |
| SAN FRANCISCO | 64,129,273 | 3,006 | 23,[illegible],[illegible] | 1,136 | 42,266,820 | 1,981 | 50.66 |
| SAN JOAQUIN | 66,617,450 | 2,100 | 26,[illegible],[illegible] | 833 | 34,887,193 | 1,098 | 54.40 |
| SAN JOSE | 25,211,281 | 2,593 | 8,[illegible],326 | 807 | 13,634,659 | 1,403 | 54.08 |
| SAN LUIS OBISPO | 26,688,069 | 2,570 | 8,[illegible],[illegible] | 960 | 14,[illegible],[illegible] | 1,345 | 52.79 |
| SAN MATEO | 7,975,693 | 2,503 | 3,409,733 | 942 | 4,[illegible],[illegible] | 1,311 | 51.26 |
| SANTA BARBARA | 41,164,809 | 2,716 | 16,327,486 | 1,078 | 20,[illegible],[illegible] | 1,378 | 50.70 |
| SANTA CLARITA | 19,551,330 | 2,202 | 6,254,717 | 712 | 10,[illegible],[illegible] | 1,189 | 50.38 |
| SANTA MONICA | 5,734,099 | 2,691 | 2,420,509 | 1,136 | 3,[illegible],[illegible] | 1,645 | 59.57 |
| SEQUOIAS | 22,967,913 | 2,240 | 10,734,344 | 926 | 13,[illegible],[illegible] | 1,045 | 50.29 |
| SHASTA-TE-TR | 12,220,554 | 2,360 | 4,643,559 | 904 | 6,[illegible],[illegible] | 1,349 | 50.27 |
| SIERRA | 18,919,495 | 2,392 | 9,462,843 | 894 | 9,[illegible],[illegible] | 1,141 | 50.02 |
| SISKIYOU | 12,921,747 | 2,446 | 5,375,461 | 1,018 | 6,[illegible],[illegible] | 1,181 | 51.76 |
| SOLANO | 22,078,158 | 2,065 | 11,500,522 | 906 | 9,[illegible],[illegible] | 1,288 | 51.55 |
| SONOMA | 15,157,040 | 2,499 | 4,045,921 | 832 | 6,[illegible],[illegible] | 1,390 | 51.69 |
| SOUTH COUNTY | 27,735,124 | 2,362 | 8,055,315 | 686 | 14,[illegible],[illegible] | 1,225 | 51.20 |
| SOUTHWESTERN | 26,280,226 | 2,474 | 9,191,900 | 865 | 13,[illegible],[illegible] | 1,216 | 52.25 |
| STATE CENTER | 16,227,079 | 2,440 | 5,832,884 | 877 | 8,[illegible],[illegible] | 1,316 | 50.20 |
| VENTURA | 26,712,279 | 2,399 | 9,446,692 | 884 | 13,[illegible],[illegible] | 1,213 | 50.55 |
| VICTOR VALLEY | 36,008,474 | 2,533 | 13,[illegible],[illegible] | 977 | 18,[illegible],[illegible] | 1,282 | 50.58 |
| WEST HILLS | 6,527,289 | 2,649 | 1,[illegible],[illegible] | 753 | 3,[illegible],[illegible] | 1,328 | 50.91 |
| WEST KERN | 4,403,183 | 2,700 | 1,[illegible],[illegible] | 1,582 | 2,[illegible],[illegible] | 1,760 | 47.58 |
| WEST VALLEY | 4,299,765 | 2,205 | 1,[illegible],[illegible] | 1,602 | 2,[illegible],[illegible] | 1,106 | 50.06 |
| YOSEMITE | 30,913,405 | 2,584 | 10,[illegible],[illegible] | 901 | 15,[illegible],[illegible] | 1,306 | 50.55 |
| YUBA | 12,060,620 | 2,596 | 4,[illegible],[illegible] | 871 | 11,[illegible],[illegible] | 1,551 | 53.11 |
| | 12,818,984 | 2,570 | 4,676,659 | 938 | 6,905,327 | 1,385 | 53.87 |
| STATEWIDE | $1,637,764,288 | $2,483 | $602,615,102 | $914 | $857,994,816 | $1,301 | 52.39 |

AC - Activity Code 1/

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
BUDGET FOR FISCAL YEAR 1986-87

TABLE VII-2

| DISTRICT | GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000) CURRENT EXPENSE OF EDUCATION A.C.0100-6799 C.E.E. | *PER ADA 4/ | NONINSTRUCTIONAL SALARIES A.C.0100-6799 AMOUNT | *PER ADA4/ | INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999 | * PER ADA 4/ | % OF CEE 3/ |
|---|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $12,945,941 | $2,088 | $5,161,796 | $833 | $6,665,179 | $1,075 | 51.38 |
| ANTELOPE VALLEY | 8,464,696 | 3,700 | 2,490,284 | 710 | 3,436,278 | 1,551 | 57.44 |
| BARSTOW | 3,147,994 | 3,036 | 1,176,672 | 1,135 | 1,504,558 | 1,528 | 50.34 |
| BUTTE | 14,430,160 | 2,295 | 5,527,606 | 885 | 7,112,246 | 1,139 | 49.63 |
| CERRITOS | 16,151,423 | 2,503 | 5,742,099 | 918 | 8,444,043 | 1,351 | 52.28 |
| CHAFFEY | 10,696,438 | 2,739 | 12,490,766 | 1,114 | 13,177,941 | 1,354 | 49.42 |
| CITRUS | 10,848,039 | 2,744 | 5,601,554 | 819 | 9,036,476 | 1,422 | 53.67 |
| COACHELLA VALLEY | 14,535,975 | 3,517 | 3,966,854 | 879 | 7,112,009 | 1,756 | 50.01 |
| COAST | 10,735,793 | 3,001 | 3,694,506 | 1,033 | 5,504,799 | 1,539 | 52.00 |
| COMPTON | 68,865,291 | 2,584 | 26,292,410 | 987 | 35,812,019 | 1,344 | 21.26 |
| CONTRA COSTA | 7,518,928 | 2,891 | 2,696,189 | 1,037 | 3,666,434 | 1,410 | 48.79 |
| EL CAMINO | 52,632,356 | 2,791 | 15,477,309 | 821 | 20,847,266 | 1,105 | 54.75 |
| FOOTHILL | 37,131,453 | 2,646 | 13,522,055 | 964 | 18,576,515 | 1,324 | 49.22 |
| FREMONT NEWARK | 59,621,178 | 3,141 | 18,000,092 | 803 | 28,706,125 | 1,509 | 52.99 |
| GAVILAN | 12,047,835 | 3,546 | 4,393,671 | 924 | 6,101,157 | 1,710 | 50.64 |
| GLENDALE | 5,797,712 | 2,430 | 2,087,378 | 875 | 2,964,291 | 1,208 | 45.59 |
| GROSSMONT | 18,218,170 | 2,297 | 7,218,491 | 910 | 9,746,674 | 1,199 | 53.50 |
| MARTINELL | 25,819,400 | 2,624 | 8,684,395 | 883 | 12,910,533 | 1,312 | 50.00 |
| IMPERIAL | 10,371,365 | 3,604 | 3,913,583 | 983 | 5,183,225 | 1,804 | 50.07 |
| KERN | 6,851,580 | 3,014 | 2,693,785 | 1,106 | 3,539,750 | 1,461 | 51.94 |
| LAKE TAHOE | 25,495,161 | 4,700 | 8,979,922 | 975 | 12,559,450 | 1,947 | 50.11 |
| LASSEN | 1,788,711 | 3,914 | 636,680 | 1,486 | 812,787 | 1,824 | 51.01 |
| LONG BEACH | 4,894,173 | 2,553 | 1,427,090 | 736 | 2,764,739 | 1,425 | 56.49 |
| LOS ANGELES | 37,653,100 | 2,627 | 13,187,437 | 920 | 18,372,119 | 1,352 | 51.45 |
| LOS RIOS | 171,788,401 | 2,470 | 69,997,031 | 1,414 | 87,036,989 | 1,758 | 50.67 |
| MARIN | 66,177,461 | 2,863 | 24,516,092 | 1,061 | 33,069,634 | 1,465 | 51.18 |
| MENDOCINO-LAKE | 17,466,563 | 2,944 | 5,983,391 | 1,009 | 9,166,740 | 1,549 | 52.60 |
| MERCED | 12,930,460 | 3,080 | 1,755,705 | 1,174 | 1,945,998 | 1,444 | 49.88 |
| MIRA COSTA | 12,574,892 | 2,248 | 4,628,765 | 881 | 6,198,195 | 1,108 | 49.30 |
| MONTEREY PENINSULA | 11,422,039 | 2,933 | 3,929,909 | 1,009 | 5,815,660 | 1,493 | 51.80 |
| MT. SAN ANTONIO | 42,102,335 | 2,355 | 15,685,043 | 712 | 26,416,087 | 1,541 | 51.07 |
| MT. SAN JACINTO | 32,677,615 | 2,359 | 11,234,190 | 811 | 18,808,383 | 1,358 | 52.26 |
| NAPA | 4,217,694 | 2,629 | 1,345,131 | 839 | 2,222,696 | 1,386 | 52.70 |
| NORTH ORANGE | 9,621,141 | 2,569 | 3,566,564 | 953 | 5,158,892 | 1,377 | 53.61 |
| PALO VERDE | 58,471,117 | 2,934 | 22,288,589 | 940 | 30,410,556 | 1,526 | 52.01 |
| PALOMAR | 1,353,537 | 2,551 | 556,681 | 1,463 | 580,887 | 1,527 | 42.91 |
| PASADENA | 21,190,412 | 2,364 | 9,324,160 | 1,040 | 10,910,307 | 1,217 | 51.48 |
| PERALTA | 37,362,438 | 2,533 | 13,299,149 | 902 | 19,240,209 | 1,305 | 51.51 |
| RANCHO SANTIAGO | 38,082,189 | 2,541 | 13,639,803 | 916 | 18,949,048 | 1,272 | 50.16 |
| REDWOODS | 36,284,380 | 2,223 | 14,148,839 | 867 | 18,780,178 | 1,150 | 51.44 |
| RIO HONDO | 10,734,589 | 2,637 | 4,059,998 | 998 | 5,400,159 | 1,327 | 50.47 |
| RIVERSIDE | 20,233,905 | 2,670 | 5,994,082 | 790 | 13,000,150 | 1,715 | 59.41 |
| SADDLEBACK | 30,119,656 | 2,496 | 6,810,731 | 564 | 9,863,911 | 1,817 | 50.14 |
| SAN BERNARDINO | 34,765,417 | 2,849 | 12,519,844 | 1,026 | 18,500,353 | 1,516 | 67.96 |
| SAN DIEGO | 94,306,678 | 2,820 | 7,733,652 | 897 | 10,476,472 | 1,214 | 51.15 |
| SAN FRANCISCO | 68,396,516 | 2,104 | 25,599,455 | 787 | 34,477,164 | 1,060 | 51.14 |
| SAN JOAQUIN | 99,620,177 | 2,182 | 30,423,905 | 959 | 41,814,507 | 1,040 | 49.44 |
| SAN JOSE | 26,316,924 | 2,794 | 9,428,032 | 930 | 13,007,510 | 1,380 | 52.06 |
| SAN LUIS OBISPO | 28,724,490 | 2,553 | 9,678,693 | 930 | 14,787,505 | 1,429 | 54.06 |
| SAN MATEO | 9,293,566 | 2,526 | 3,548,887 | 958 | 4,548,038 | 1,236 | 54.10 |
| SANTA BARBARA | 42,575,030 | 2,810 | 16,297,564 | 1,076 | 21,735,707 | 1,435 | 59.10 |
| SANTA CLARITA | 19,502,292 | 2,219 | 9,816,100 | 775 | 10,555,190 | 1,201 | 51.05 |
| SANTA MONICA | 6,210,786 | 2,789 | 2,616,435 | 1,175 | 2,447,415 | 1,099 | 54.12 |
| SEQUOIAS | 28,050,213 | 2,393 | 11,383,626 | 971 | 14,140,784 | 1,207 | 59.73 |
| SHASTA-TE-TR | 13,384,845 | 2,645 | 4,461,960 | 882 | 6,959,153 | 1,375 | 50.43 |
| SIERRA | 13,249,129 | 2,622 | 4,787,418 | 949 | 6,412,465 | 1,271 | 52.00 |
| SISKIYOU | 11,734,674 | 3,663 | 4,902,831 | 911 | 7,911,877 | 1,470 | 51.44 |
| SOLANO | 5,563,534 | 2,557 | 1,637,391 | 1,069 | 2,905,677 | 1,335 | 56.30 |
| SONOMA | 13,195,621 | 2,676 | 4,684,654 | 950 | 6,955,765 | 1,894 | 52.23 |
| SOUTH COUNTY | 19,750,924 | 2,249 | 8,965,436 | 764 | 8,958,268 | 1,350 | 50.45 |
| SOUTHWESTERN | 27,734,886 | 2,583 | 9,750,947 | 908 | 15,726,519 | 1,340 | 52.87 |
| STATE CENTER | 17,666,839 | 2,857 | 6,045,729 | 909 | 14,099,665 | 1,313 | 50.84 |
| VENTURA | 28,898,364 | 2,553 | 10,607,219 | 939 | 9,012,039 | 1,356 | 51.01 |
| VICTOR VALLEY | 37,788,639 | 2,620 | 14,456,207 | 1,015 | 14,700,160 | 1,302 | 50.98 |
| WEST HILLS | 7,133,705 | 2,838 | 1,939,717 | 772 | 18,656,688 | 1,311 | 50.07 |
| WEST KERN | 4,697,338 | 4,175 | 2,045,692 | 1,818 | 2,470,548 | 1,380 | 48.65 |
| WEST VALLEY | 3,772,301 | 5,630 | 1,311,857 | 1,958 | 2,242,749 | 1,994 | 47.55 |
| YOSEMITE | 33,470,639 | 2,725 | 12,091,103 | 984 | 2,029,447 | 1,731 | 48.50 |
| YUBA | 13,394,163 | 2,756 | 8,721,568 | 1,026 | 16,789,238 | 1,367 | 50.56 |
| | 13,455,570 | 2,700 | 4,942,155 | 992 | 12,115,980 | 1,428 | 51.79 |
| STATEWIDE | $1,727,613,862 | $2,619 | $634,899,779 | $962 | $7,080,640 | 1,422 | 52.68 |
| | | | | | $889,982,555 | $1,349 | 51.52 |

* - See NOTE 'E'

AC - Activity Code

PART VIII

# GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

# GOVERNMENTAL FUNDS GROUP
## Debt Service Funds

TABLE VIII-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY CODE | | OBJECT OF EXPENDITURE: INSTRUCTIONAL SALARIES + BENEFITS | NONINSTRUCTIONAL SALARIES + BENEFITS | OPERATING EXPENSES | SUBTOTAL 1000-5000 | CAPITAL OUTLAY 6000 | TOTAL EXPENDITURES 1000-6000 |
|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL | | | | | | | |
| AGNR | 0100 | $10,980,487 | $1,199,720 | $1,491,587 | $13,679,794 | $677,093 | $14,356,887 |
| AREO | 0200 | 3,499,357 | 91,503 | 111,335 | 3,676,195 | 93,676 | 3,769,871 |
| BIOS | 0400 | 34,768,759 | 1,547,372 | 1,733,761 | 38,050,860 | 1,024,497 | 39,075,357 |
| BSMG | 0500 | 80,935,279 | 2,825,995 | 2,540,340 | 86,301,613 | 3,704,063 | 90,005,676 |
| COMM | 0600 | 8,746,544 | 1,019,370 | 693,148 | 10,459,062 | 616,486 | 11,075,548 |
| CINF | 0700 | 25,140,835 | 1,200,619 | 2,381,247 | 28,722,701 | 3,557,388 | 32,280,089 |
| EDUC | 0800 | 79,505,231 | 6,087,559 | 6,253,855 | 90,846,645 | 1,819,220 | 92,665,865 |
| EHRF | 0900 | 77,031,280 | 5,006,296 | 7,714,463 | 89,455,039 | 4,563,235 | 94,018,274 |
| FAAR | 1000 | 79,737,372 | 4,580,516 | 5,142,535 | 89,460,220 | 2,501,351 | 91,961,571 |
| FORL | 1100 | 23,271,804 | 372,811 | 104,367 | 23,749,082 | 286,344 | 24,035,826 |
| HEOC | 1200 | 55,604,336 | 4,725,367 | 2,370,798 | 62,700,501 | 1,063,313 | 63,763,814 |
| CEME | 1300 | 21,437,904 | 1,545,422 | 1,468,867 | 24,452,193 | 447,421 | 24,899,614 |
| LAW | 1400 | 1,256,903 | 15,704 | 15,380 | 1,287,987 | 5,594 | 1,293,581 |
| HULT | 1500 | 99,185,633 | 2,315,888 | 1,058,357 | 102,559,878 | 584,776 | 103,149,102 |
| LISC | 1600 | 271,591 | 12,074 | 5,264 | 288,929 | 3,590 | 292,519 |
| MATH | 1700 | 51,083,346 | 1,161,067 | 334,390 | 52,578,803 | 563,850 | 53,142,653 |
| MILS | 1800 | 46 | 0 | 0 | 46 | 0 | 46 |
| PHYS | 1900 | 42,529,144 | 2,202,165 | 1,730,551 | 46,461,860 | 1,626,502 | 48,088,362 |
| PSYC | 2000 | 21,582,328 | 302,418 | 150,595 | 22,035,341 | 84,476 | 22,119,817 |
| PAS | 2100 | 20,149,971 | 2,276,936 | 2,628,154 | 25,055,061 | 599,667 | 25,654,730 |
| SOCS | 2200 | 64,211,319 | 1,450,350 | 985,226 | 66,646,895 | 309,341 | 66,956,236 |
| COMS | 3000 | 9,877,356 | 829,707 | 2,508,078 | 13,215,141 | 227,406 | 13,542,547 |
| INTS | 4900 | 61,906,195 | 6,451,282 | 4,418,798 | 72,776,475 | 2,139,060 | 74,915,535 |
| RIBI | 5900 | 5,407,479 | 139,973 | 75,909 | 5,623,361 | 63,947 | 5,687,008 |
| TOTAL | | $875,203,669 | $49,359,704 | $45,320,011 | $969,883,384 | $30,567,146 | $1,000,450,530 |
| ADMIN + SUPPORT | | | | | | | |
| INAD | 6000 | $2,831,741 | $94,538,431 | $15,845,173 | $113,215,345 | $4,419,726 | $117,635,071 |
| INSS | 6100 | 2,315,517 | 54,350,955 | 6,367,415 | 63,033,887 | 5,206,745 | 70,240,632 |
| ADR | 6200 | 28,207 | 36,637,542 | 3,332,616 | 39,998,405 | 523,465 | 40,521,870 |
| COG | 6300 | 7,489,693 | 50,765,153 | 2,635,094 | 60,889,939 | 876,083 | 61,766,022 |
| OSTS | 6400 | 2,126,290 | 63,577,850 | 8,004,944 | 73,709,084 | 2,200,679 | 75,908,763 |
| OMP | 6500 | 48,682 | 109,157,315 | 98,903,084 | 208,089,081 | 4,019,191 | 212,108,272 |
| PLPM | 6600 | 76,091 | 37,357,046 | 15,321,230 | 52,754,407 | 1,243,918 | 53,998,325 |
| GISV | 6700 | 159,273 | 133,629,778 | 64,676,315 | 198,667,366 | 13,749,578 | 212,416,944 |
| TOTAL | | $15,059,494 | $588,014,149 | $217,287,871 | $820,361,514 | $35,241,385 | $855,602,899 |
| TOTAL 0100-6700 | | $890,263,163 | $637,373,853 | $262,607,882 | $1,790,244,898 | $65,808,528 | $1,856,053,426 |
| OTHERS | | | | | | | |
| CHSV | 6800 | $1,653,324 | $17,991,163 | $12,472,836 | $32,117,323 | $413,969 | $32,531,292 |
| ANCS | 6900 | 703,358 | 17,705,875 | 8,228,686 | 26,637,889 | 849,923 | 27,487,812 |
| AUXO | 7000 | 12,111,814 | 28,416,667 | 8,779,961 | 49,308,442 | 3,774,806 | 53,083,248 |
| TOTAL | | $14,468,496 | $64,113,705 | $29,481,483 | $108,063,654 | $5,038,698 | $113,102,352 |
| TOTAL 0100-7000 | | $904,731,629 | $701,487,558 | $292,089,365 | $1,898,308,552 | $70,847,226 | $1,969,155,778 |

| ACTIVITY CODE | | OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000 | CAPITAL OUTLAY 6000 | OTHER OUTGO: DEBT RETIREMENT 7100 | OTHER OUTGO: TRANSFERS + STUDENT AID 7200-7600 | TOTAL EXPENDITURES + OTHER OUTGO |
|---|---|---|---|---|---|---|
| TOTAL | 0100-7000 | $1,898,308,552 | $70,847,226 | | | $1,969,155,778 |
| CAPITAL OUTLAY | 7100 | 4,516,451 | 9,953,459 | | | 14,469,910 |
| DEBT SERVICES | 7200 | | | 1,040,313 | | 1,040,313 |
| TRANSFERS+PMTS | 7300 | | | | 34,543,490 | 34,543,490 |
| GRAND TOTAL | | $1,902,825,003 | $80,800,685 | $1,040,313 | $34,543,490 | $2,019,209,491 |

TABLE VIII-2

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY PER ADA 1/ 4/ 5/
1985-86 FISCAL YEAR

| ACTIVITY CODE | | 1985-86 ATTENDANCE ADA DISTRIBUTION 5/ | OBJECT OF EXPENDITURE: INSTRUCTIONAL SALARIES + BENEFITS | NONINSTRUCTIONAL SALARIES + BENEFITS | OPERATING EXPENSES | SUBTOTAL 1000-5000 | CAPITAL OUTLAY 6000 | TOTAL EXPENDITURES 1000-6000 |
|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL | | | | | | | | |
| AGNR | 0100 | 5,429 | $2,024 | $221 | $275 | $2,520 | $ 125 | $ 2,644 |
| AREO | 0200 | 3,443 | 1,422 | 37 | 46 | 1,505 | 38 | 1,543 |
| BIOS | 0400 | 21,621 | 1,608 | 72 | 80 | 1,760 | 47 | 1,807 |
| BSNG | 0500 | 51,424 | 1,133 | 40 | 36 | 1,209 | 52 | 1,260 |
| COMM | 0600 | 5,149 | 1,699 | 198 | 135 | 2,032 | 120 | 2,151 |
| CINF | 0700 | 25,607 | 982 | 47 | 93 | 1,122 | 139 | 1,261 |
| EDUC | 0800 | 28,066 | 1,318 | 139 | 108 | 1,565 | 31 | 1,596 |
| ENRF | 0900 | 27,055 | 1,350 | 88 | 130 | 1,568 | 150 | 1,718 |
| FAAR | 1000 | 55,044 | 1,449 | 83 | 93 | 1,625 | 46 | 1,671 |
| FCRL | 1100 | 18,707 | 1,244 | 20 | 6 | 1,270 | 15 | 1,285 |
| HEOC | 1200 | 25,594 | 2,173 | 185 | 93 | 2,451 | 42 | 2,491 |
| CEME | 1300 | 17,045 | 1,258 | 91 | 86 | 1,435 | 26 | 1,461 |
| LAW | 1400 | 989 | 1,271 | 16 | 16 | 1,303 | 6 | 1,308 |
| MULT | 1500 | 59,886 | 1,656 | 39 | 18 | 1,713 | 10 | 1,722 |
| LISC | 1600 | 172 | 1,578 | 70 | 31 | 1,680 | 21 | 1,701 |
| MATH | 1700 | 46,376 | 1,102 | 25 | 7 | 1,134 | 12 | 1,146 |
| MILS | 1800 | | 0 | 0 | 0 | 0 | 0 | 0 |
| PHYS | 1900 | 26,227 | 1,622 | 84 | 66 | 1,772 | 62 | 1,834 |
| PSYC | 2000 | 16,681 | 1,294 | 18 | 9 | 1,321 | 5 | 1,326 |
| PAS | 2100 | 20,615 | 977 | 110 | 127 | 1,214 | 29 | 1,244 |
| SOCS | 2200 | 49,613 | 1,294 | 29 | 14 | 1,337 | 6 | 1,344 |
| COMS | 3000 | 12,118 | 823 | 68 | 207 | 1,098 | 19 | 1,117 |
| INTS | 4900 | 41,466 | 1,007 | 105 | 72 | 1,184 | 35 | 1,219 |
| RIBI | 5900 | 387,288 | 14 | 0 | 0 | 14 | 0 | 15 |
| TOTAL | | 659,499 | $1,327 | $ 75 | $69 | $1,471 | $46 | $1,517 |
| ADMIN + SUPPORT | | | | | | | | |
| INAD | 6000 | 659,499 | $4 | $143 | $24 | $171 | $7 | $178 |
| INSS | 6100 | 659,499 | 4 | 82 | 13 | 99 | 8 | 107 |
| ADR | 6200 | 659,499 | 0 | 56 | 5 | 61 | 0 | 61 |
| COG | 6300 | 659,499 | 11 | 89 | 4 | 104 | 2 | 106 |
| OSTS | 6400 | 659,499 | 1 | 96 | 12 | 111 | 4 | 115 |
| OMP | 6500 | 659,499 | 0 | 166 | 150 | 316 | 12 | 328 |
| PLPM | 6600 | 659,499 | 0 | 57 | 23 | 80 | 2 | 82 |
| GISY | 6700 | 659,499 | 0 | 203 | 98 | 301 | 20 | 321 |
| TOTAL | | 659,499 | $ 23 | $ 892 | $ 329 | $ 1,244 | $ 53 | $ 1,297 |
| TOTAL 0100-6700 | | 659,499 | $1,350 | $ 966 | $ 398 | $ 2,714 | $100 | $ 2,814 |
| OTHERS | | | | | | | | |
| CMSV | 6800 | 652,830 | $ 3 | $28 | $ 19 | $ 50 | $ 1 | $ 50 |
| ANCS | 6900 | 645,824 | 1 | 57 | 13 | 41 | 1 | 43 |
| AUXO | 7000 | 536,894 | 23 | 53 | 16 | 92 | 7 | 99 |
| TOTAL | | 659,499 | 22 | 97 | 45 | 164 | 0 | 171 |
| TOTAL 0100-7000 | | 659,499 | $1,372 | $1,064 | $443 | $2,879 | $107 | $2,986 |

| ACTIVITY CODE | | 1985-86 ATTENDANCE ADA | OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000 | CAPITAL OUTLAY 6000 | OTHER OUTGO: DEBT RETIREMENT 7100 | OTHER OUTGO: TRANSFERS + STUDENT AID 7300-7600 | TOTAL EXPENDITURES + OTHER OUTGO |
|---|---|---|---|---|---|---|---|
| TOTAL | 0100-7000 | 659,499 | $2,879 | $107 | | | $2,986 |
| CAPITAL OUTLAY | 7100 | 409,612 | 11 | 24 | | | 35 |
| DEBT SERVICES | 7200 | 65,252 | | | 16 | | 16 |
| TRANSFERS+PMTS | 7300 | 595,570 | | | | 58 | 58 |
| GRAND TOTAL | | 659,499 | $2,886 | $123 | | | $3,062 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES FOR OBJECT OF EXPENDITURES 1000-5000.
CAPITAL OUTLAY AND OTHER OUTGO
FISCAL YEAR 1985-86

TABLE VIII-3

| DISTRICT | OBJECT OF EXPENDITURES 1000 THRU 5000 | | | | CAPITAL OUTLAY | OTHER OUTGO | TOTAL EXPENDITURES AND OTHER OUTGO |
|---|---|---|---|---|---|---|---|
| | INSTRUCTIONAL ACTIVITIES AC.0100-5900 | ADMIN. & SUPPORT ACT. AC.6000-6700 | COMM. ANCILL. AUX. & OTHERS AC.6800-7100 | TOTAL AC.0100-7100 | OBJECT 6000 AC.0100-7100 | OBJ. 7100-7500 AC.7200-7300 | |
| ALLAN HANCOCK | $ 8,143,295 | $ 6,000,058 | $ 860,267 | $ 15,003,620 | $ 619,609 | $ 363,426 | $ 15,986,655 |
| ANTELOPE VALLEY | 5,468,033 | 3,571,690 | 361,237 | 9,420,980 | 607,255 | 0 | 10,028,235 |
| BARSTOW | 1,805,424 | 1,695,406 | 742,434 | 4,243,264 | 293,516 | 733 | 4,537,513 |
| BUTTE | 9,536,023 | 7,668,642 | 469,383 | 16,574,599 | 642,544 | 0 | 17,217,143 |
| CABRILLO | 8,433,410 | 7,771,778 | 398,104 | 17,603,849 | 786,540 | 273,103 | 18,663,492 |
| CERRITOS | 15,910,616 | 14,075,176 | 2,239,657 | 32,225,449 | 2,694,181 | 157,550 | 35,077,180 |
| CITRUS | 10,123,319 | 7,035,275 | 519,402 | 17,678,040 | 1,211,603 | 681,499 | 19,571,142 |
| COACHELLA VALLEY | 2,259,276 | 6,410,265 | 307,846 | 10,270,191 | 844,711 | 195,000 | 11,309,902 |
| COAST | 32,679,838 | 3,346,424 | 539,734 | 15,565,996 | 715,355 | 96,167 | 16,377,518 |
| COMPTON | 33,346,444 | 37,536,894 | 4,080,611 | 74,963,939 | 5,655,407 | 194,228 | 80,813,574 |
| CONTRA COSTA | 27,740,660 | 3,607,531 | 1,452,718 | 5,800,909 | 356,589 | 270,143 | 6,427,641 |
| EL CAMINO | 28,802,584 | 19,234,377 | 3,605,210 | 51,001,682 | 1,805,292 | 2,411,078 | 55,218,052 |
| FOOTHILL | 30,210,015 | 16,566,108 | 1,054,518 | 37,810,741 | 857,601 | 0 | 38,668,342 |
| FREMONT NEWARK | 4,238,637 | 2,509,199 | 6,464,420 | 13,212,256 | 4,260,125 | 103,900 | 17,576,281 |
| GAVILAN | 3,506,955 | 5,574,487 | 1,268,640 | 10,350,082 | 269,081 | 0 | 10,619,163 |
| GLENDALE | 8,702,083 | 3,478,025 | 244,170 | 12,424,278 | 225,933 | 96,971 | 12,747,182 |
| GROSSMONT | 8,969,572 | 8,519,405 | 674,159 | 18,163,136 | 1,255,744 | 697,150 | 20,116,030 |
| HARTNELL | 13,622,630 | 12,176,683 | 2,020,175 | 27,819,488 | 1,049,457 | 0 | 28,868,945 |
| IMPERIAL | 5,609,657 | 5,681,521 | 1,657,575 | 12,948,753 | 1,006,511 | 2,038,567 | 16,093,831 |
| KERN | 4,202,477 | 4,381,582 | 829,462 | 9,413,521 | 309,233 | 0 | 9,722,754 |
| LAKE TAHOE | 16,310,127 | 14,414,529 | 916,978 | 31,641,634 | 1,154,313 | 1,618,152 | 34,414,099 |
| LASSEN | 3,470,065 | 1,081,530 | 468,810 | 5,019,405 | 192,716 | 0 | 5,212,121 |
| LONG BEACH | 18,650,891 | 2,946,107 | 1,015,710 | 22,613,224 | 259,695 | 419,639 | 23,292,558 |
| LOS ANGELES | 93,926,191 | 16,810,552 | 4,732,710 | 115,469,453 | 1,538,229 | 116,427 | 117,124,109 |
| LOS RIOS | 34,675,291 | 30,709,255 | 4,011,149 | 169,680,695 | 5,334,151 | 3,406,626 | 178,421,472 |
| MARIN | 10,094,264 | 8,887,266 | 1,447,541 | 19,429,071 | 2,377,160 | 5,691,512 | 27,497,743 |
| MENDOCINO-LAKE | 2,015,424 | 4,898,510 | 110,746 | 7,024,680 | 519,053 | 200,500 | 7,744,233 |
| MERCED | 6,805,240 | 7,031,274 | 1,015,706 | 14,852,220 | 63,182 | 411,269 | 15,326,671 |
| MIRA COSTA | 5,946,178 | 2,491,445 | 1,470,866 | 9,908,489 | 697,190 | 66,740 | 10,672,419 |
| MONTEREY PENINSULA | 5,671,102 | 5,540,984 | 88,833 | 11,300,919 | 597,641 | 935,689 | 12,834,249 |
| MT. SAN ANTONIO | 19,098,105 | 14,681,204 | 1,881,199 | 35,661,508 | 870,003 | 87,589 | 36,619,100 |
| MT. SAN JACINTO | 2,334,458 | 2,601,970 | 310,349 | 5,246,777 | 2,136,109 | 302 | 7,383,188 |
| NAPA | 5,859,534 | 4,910,941 | 1,010,850 | 11,781,325 | 336,696 | 461,519 | 12,579,540 |
| NORTH ORANGE | 34,219,574 | 24,804,662 | 2,407,222 | 61,431,458 | 715,661 | 0 | 62,147,119 |
| PALO VERDE | 520,108 | 1,065,665 | 367,240 | 1,952,813 | 2,991,411 | 1,291 | 4,945,515 |
| PALOMAR | 14,295,070 | 10,269,110 | 1,444,004 | 26,008,184 | 140,201 | 256,334 | 26,404,719 |
| PASADENA | 20,552,270 | 11,207,411 | 3,009,307 | 34,768,988 | 1,524,513 | 386,276 | 36,679,777 |
| PERALTA | 31,034,342 | 23,892,534 | 4,310,619 | 59,237,495 | 1,062,596 | 0 | 60,300,091 |
| RANCHO SANTIAGO | 19,142,700 | 18,693,594 | 1,060,708 | 38,897,002 | 2,566,036 | 918,924 | 42,381,962 |
| RIO HONDO | 6,624,942 | 6,180,501 | 694,709 | 13,500,152 | 2,374,027 | 1,029,021 | 16,903,200 |
| RIVERSIDE | 13,281,459 | 8,109,801 | 611,091 | 22,002,351 | 953,803 | 302,548 | 23,258,702 |
| SADDLEBACK | 10,054,761 | 6,075,213 | 1,558,677 | 17,688,651 | 810,869 | 232,940 | 18,732,460 |
| SAN BERNARDINO | 19,502,961 | 17,964,212 | 1,496,655 | 38,963,828 | 1,285,546 | 62,497 | 40,311,871 |
| SAN DIEGO | 44,230,981 | 32,161,220 | 1,439,482 | 77,831,683 | 1,800,614 | 423,423 | 80,055,720 |
| SAN FRANCISCO | 36,078,069 | 31,236,821 | 16,398,017 | 83,714,907 | 850,330 | 235,215 | 84,800,452 |
| SAN JOAQUIN | 30,602,938 | 31,870,053 | 4,966,690 | 67,439,681 | 2,991,213 | 790,067 | 71,220,961 |
| SAN JOSE | 25,063,516 | 21,499,287 | 863,024 | 47,425,827 | 1,194,594 | 36,111 | 48,656,532 |
| SAN LUIS OBISPO | 15,884,971 | 13,255,260 | 1,903,593 | 31,043,824 | 1,135,523 | 245,328 | 32,424,675 |
| SAN MATEO | 4,787,508 | 4,578,629 | 1,342,844 | 10,708,981 | 224,291 | 1,154,532 | 12,087,804 |
| SANTA BARBARA | 24,701,906 | 19,527,410 | 2,620,363 | 46,799,679 | 284,039 | 629,811 | 47,713,529 |
| SANTA CLARITA | 11,657,505 | 8,301,449 | 480,513 | 20,469,467 | 1,468,010 | 203,264 | 22,140,741 |
| SANTA MONICA | 2,436,299 | 3,551,414 | 549,710 | 6,537,423 | 914,627 | 887,296 | 8,339,346 |
| SEQUOIAS | 14,643,781 | 13,501,945 | 2,137,559 | 30,283,285 | 300,554 | 67,237 | 30,651,076 |
| SHASTA-TE-TR | 7,594,206 | 5,161,340 | 927,047 | 13,682,593 | 1,659,060 | 100,000 | 15,441,653 |
| SIERRA | 7,181,250 | 5,621,800 | 795,800 | 13,598,850 | 606,085 | 0 | 14,204,935 |
| SISKIYOU | 7,160,961 | 8,100,781 | 563,032 | 15,824,786 | 454,668 | 43,530 | 16,323,984 |
| SOLANO | 2,911,577 | 2,226,004 | 64,373 | 5,201,955 | 386,934 | 215,429 | 5,804,318 |
| SONOMA | 6,928,753 | 5,945,859 | 1,948,747 | 13,923,359 | 329,324 | 83,422 | 14,336,105 |
| SOUTH COUNTY | 19,089,785 | 10,167,154 | 1,544,414 | 30,801,363 | 519,403 | 87,255 | 31,408,021 |
| SOUTHWESTERN | 16,417,130 | 12,195,153 | 626,550 | 29,239,041 | 869,551 | 170,306 | 30,278,898 |
| STATE CENTER | 9,466,259 | 8,590,268 | 915,866 | 19,010,510 | 917,410 | 0 | 19,927,920 |
| VENTURA | 14,527,582 | 13,485,245 | 2,046,808 | 30,059,715 | 1,607,078 | 56,511 | 31,723,304 |
| VICTOR VALLEY | 20,380,598 | 10,301,612 | 1,437,905 | 42,121,315 | 2,216,278 | 300,202 | 44,637,795 |
| WEST HILLS | 3,576,600 | 2,548,313 | 258,212 | 6,383,125 | 2,049,584 | 111,401 | 8,544,110 |
| WEST KERN | 2,439,287 | 2,986,205 | 966,679 | 5,792,671 | 525,454 | 400,834 | 6,718,959 |
| WEST VALLEY | 5,132,488 | 2,225,232 | 1,039,455 | 8,396,975 | 364,434 | 419,115 | 9,180,524 |
| YOSEMITE | 17,168,259 | 14,881,116 | 1,594,769 | 33,644,144 | 411,511 | 616,220 | 34,671,875 |
| YUBA | 14,295,870 | 11,048,347 | 591,211 | 25,935,436 | 601,156 | 2,650,869 | 29,187,461 |
| | 7,949,035 | 6,935,603 | 384,823 | 15,269,461 | 1,095,782 | 282,257 | 16,647,500 |
| | | | | | 862,085 | 1,019,036 | 17,148,582 |
| STATEWIDE | $969,883,384 | $820,361,514 | $112,580,105 | $1,902,825,003 | $80,800,685 | $35,583,803 | $2,019,209,491 |

AC - Activity Code 1/
OBJ - Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED INSTRUCTIONAL ACTIVITIES, A.C. 0100-5900
FISCAL YEAR 1985-86

TABLE VIII-4

| DISTRICT | INSTRUCTIONAL SALARIES AND BENEFITS | NONINSTRUCTIONAL SALARIES AND BENEFITS | OPERATING EXP. OBJ. 4000-5000 | CAPITAL OUTLAY OBJ. 6000 | TOTAL EXPENDITURES COLUMNS 1-4 |
|---|---|---|---|---|---|
| ALLAN HANCOCK | $ 1,100 | $ 149 | $ 112 | $ 46 | $ 1,406 |
| ANTELOPE VALLEY | 1,311 | 186 | 84 | 93 | 1,674 |
| BARSTOW | 1,857 | 0 | 78 | 71 | 2,006 |
| BUTTE | 1,139 | 116 | 86 | 47 | 1,388 |
| CERRITOS | 1,351 | 110 | 64 | 53 | 1,579 |
| CHAFFEY | 1,362 | 0 | 57 | 66 | 1,484 |
| CITRUS | 1,471 | 169 | 79 | 61 | 1,771 |
| COACHELLA VALLEY | 1,233 | 126 | 67 | 42 | 1,469 |
| COAST | 1,450 | 40 | 93 | 74 | 1,663 |
| COMPTON | 1,370 | 57 | 46 | 49 | 1,521 |
| CONTRA COSTA | 1,402 | 0 | 33 | 1 | 1,436 |
| EL CAMINO | 1,449 | 18 | 85 | 8 | 1,559 |
| FOOTHILL | 1,327 | 90 | 37 | 34 | 1,488 |
| FREMONT NEWARK | 1,220 | 80 | 83 | 50 | 1,446 |
| GAVILAN | 1,303 | 109 | 57 | 39 | 1,436 |
| GLENDALE | 1,379 | 115 | 69 | 28 | 1,591 |
| GROSSMONT | 1,123 | 64 | 71 | 44 | 1,300 |
| HARTNELL | 1,356 | 7 | 47 | 48 | 1,459 |
| IMPERIAL | 1,209 | 57 | 95 | 109 | 1,469 |
| KERN | 1,503 | 101 | 74 | 57 | 1,814 |
| LAKE TAHOE | 1,744 | 188 | 122 | 59 | 1,894 |
| LASSEN | 1,629 | 0 | 104 | 76 | 1,749 |
| LONG BEACH | 1,508 | 124 | 138 | 76 | 1,846 |
| LOS ANGELES | 1,230 | 81 | 69 | 90 | 1,430 |
| LOS RIOS | 1,736 | 69 | 38 | 35 | 1,878 |
| MARIN | 1,384 | 51 | 63 | 53 | 1,551 |
| MENDOCINO-LAKE | 1,552 | 97 | 54 | 53 | 1,755 |
| MERCED | 1,493 | 29 | 134 | 58 | 1,894 |
| MIRA COSTA | 1,116 | 25 | 80 | 70 | 1,996 |
| MONTEREY PENINSULA | 1,313 | 47 | 116 | 40 | 1,516 |
| MT. SAN ANTONIO | 1,243 | 164 | 117 | 125 | 1,648 |
| MT. SAN JACINTO | 1,293 | 36 | 43 | 53 | 1,425 |
| NAPA | 1,370 | 12 | 79 | 87 | 1,548 |
| NORTH ORANGE | 1,430 | 92 | 52 | 109 | 1,683 |
| PALO VERDE | 1,187 | 175 | 58 | 69 | 1,489 |
| PALOMAR | 1,315 | 8 | 50 | 4 | 1,377 |
| PASADENA | 1,402 | 120 | 68 | 58 | 1,648 |
| PERALTA | 1,177 | 166 | 51 | 19 | 1,413 |
| RANCHO SANTIAGO | 1,344 | 67 | 54 | 46 | 1,511 |
| REDWOODS | 1,089 | 1 | 98 | 75 | 1,263 |
| RIO HONDO | 1,518 | 95 | 106 | 36 | 1,755 |
| RIVERSIDE | 1,390 | 158 | 100 | 84 | 1,732 |
| SADDLEBACK | 1,198 | 17 | 68 | 88 | 1,371 |
| SAN BERNARDINO | 1,506 | 40 | 52 | 56 | 1,654 |
| SAN DIEGO | 1,458 | 102 | 113 | 53 | 1,726 |
| SAN FRANCISCO | 1,090 | 8 | 30 | 4 | 1,132 |
| SAN JOAQUIN | 1,001 | 99 | 37 | 23 | 1,240 |
| SAN JOSE | 1,359 | 0 | 124 | 66 | 1,549 |
| SAN LUIS OBISPO | 1,480 | 2 | 49 | 6 | 1,536 |
| SAN MATEO | 1,182 | 71 | 69 | 37 | 1,359 |
| SANTA BARBARA | 1,402 | 160 | 68 | 32 | 1,603 |
| SANTA CLARITA | 1,193 | 45 | 91 | 50 | 1,379 |
| SANTA MONICA | 1,075 | 30 | 39 | 30 | 1,174 |
| SEQUOIAS | 1,146 | 86 | 32 | 47 | 1,310 |
| SHASTA-TE-TR | 1,309 | 114 | 56 | 34 | 1,512 |
| SIERRA | 1,276 | 25 | 138 | 65 | 1,504 |
| SISKIYOU | 1,281 | 0 | 75 | 31 | 1,387 |
| SOLANO | 1,610 | 0 | 147 | 81 | 1,838 |
| SONOMA | 1,333 | 16 | 75 | 46 | 1,470 |
| SOUTH COUNTY | 1,264 | 170 | 192 | 34 | 1,660 |
| SOUTHWESTERN | 1,399 | 123 | 123 | 39 | 1,585 |
| STATE CENTER | 1,317 | 57 | 53 | 34 | 1,460 |
| VENTURA | 1,210 | 55 | 41 | 63 | 1,370 |
| VICTOR VALLEY | 1,375 | 0 | 69 | 80 | 1,514 |
| WEST HILLS | 1,332 | 8 | 112 | 119 | 1,572 |
| WEST KERN | 1,806 | 94 | 150 | 71 | 2,121 |
| WEST VALLEY | 2,635 | 69 | 373 | 133 | 3,210 |
| YOSEMITE | 1,323 | 53 | 58 | 0 | 1,433 |
| YUBA | 1,313 | 215 | 155 | 43 | 1,725 |
| | 1,418 | 49 | 127 | 29 | 1,623 |
| STATEWIDE | $ 1,327 | $ 75 | $ 69 | $ 46 | $ 1,517 |

Exp Obj - Expenditure Object

AC - Activity Code 1/

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1985-86

TABLE VIII-5

| DISTRICT | INSTRUCTIONAL SALARIES AND BENEFITS | NONINSTRUCTIONAL SALARIES AND BENEFITS | OPERATING EXP. OBJ. 4000-5000 | CAPITAL OUTLAY OBJ. 6000 | TOTAL EXPENDITURES COLUMNS 1-4 |
|---|---|---|---|---|---|
| ALLAN HANCOCK | $14 | $788 | $201 | $33 | $1,034 |
| ANTELOPE VALLEY | 0 | 680 | 341 | 78 | 1,107 |
| BARSTOW | 0 | 1,282 | 535 | 198 | 2,015 |
| BUTTE | 45 | 824 | 367 | 54 | 1,289 |
| CABRILLO | 13 | 913 | 300 | 72 | 1,398 |
| CERRITOS | 0 | 961 | 294 | 87 | 1,342 |
| CHAFFEY | 0 | 894 | 428 | 125 | 1,447 |
| CITRUS | 0 | 771 | 337 | 136 | 1,244 |
| COACHELLA VALLEY | 0 | 1,023 | 423 | 93 | 1,539 |
| COAST | 19 | 1,011 | 372 | 91 | 1,493 |
| COMPTON | 4 | 911 | 470 | 99 | 1,504 |
| CONTRA COSTA | 0 | 740 | 293 | 74 | 1,107 |
| EL CAMINO | 1 | 905 | 387 | 57 | 1,450 |
| FOOTHILL | 0 | 759 | 291 | 33 | 1,060 |
| FREMONT NEWARK | 0 | 933 | 434 | 124 | 1,225 |
| GAVILAN | 127 | 844 | 272 | 109 | 1,089 |
| GLENDALE | 0 | 877 | 464 | 79 | 1,306 |
| GROSSMONT | 0 | 798 | 675 | 58 | 1,547 |
| HARTNELL | 33 | 897 | 346 | 45 | 1,321 |
| IMPERIAL | 60 | 899 | 446 | 116 | 1,520 |
| KERN | 29 | 1,335 | 418 | 47 | 1,829 |
| LAKE TAHOE | 0 | 1,062 | 422 | 64 | 1,548 |
| LASSEN | 0 | 1,434 | 631 | 51 | 2,116 |
| LONG BEACH | 0 | 957 | 547 | 14 | 1,518 |
| LOS ANGELES | 17 | 951 | 220 | 44 | 1,216 |
| LOS RIOS | 2 | 1,207 | 404 | 9 | 1,792 |
| MARIN | 0 | 962 | 351 | 45 | 1,360 |
| MENDOCINO-LAKE | 10 | 896 | 502 | 22 | 1,423 |
| MERCED | 0 | 1,459 | 708 | 53 | 2,220 |
| MIRA COSTA | 1 | 986 | 578 | 69 | 1,634 |
| MONTEREY PENINSULA | 34 | 996 | 336 | 59 | 1,425 |
| MT. SAN ANTONIO | 0 | 723 | 284 | 59 | 1,066 |
| MT. SAN JACINTO | 4 | 762 | 364 | 58 | 1,078 |
| NAPA | 9 | 1,093 | 538 | 34 | 1,674 |
| NORTH ORANGE | 0 | 951 | 330 | 124 | 1,060 |
| PALO VERDE | 67 | 732 | 585 | 80 | 1,749 |
| PALOMAR | 4 | 1,303 | 682 | 49 | 2,370 |
| PASADENA | 23 | 828 | 396 | 109 | 1,076 |
| PERALTA | 58 | 680 | 506 | 107 | 1,352 |
| RANCHO SANTIAGO | 10 | 1,095 | 213 | 76 | 1,394 |
| REDWOODS | 0 | 879 | 437 | 53 | 995 |
| RIO HONDO | 0 | 1,036 | 258 | 69 | 1,363 |
| RIVERSIDE | 0 | 654 | 498 | 183 | 1,335 |
| SADDLEBACK | 0 | 737 | 238 | 15 | 1,717 |
| SAN BERNARDINO | 59 | 1,035 | 413 | 127 | 906 |
| SAN DIEGO | 6 | 858 | 437 | 61 | 1,971 |
| SAN FRANCISCO | 20 | 731 | 510 | 38 | 1,563 |
| SAN JOAQUIN | 0 | 735 | 241 | 38 | 1,466 |
| SAN JOSE | 0 | 890 | 244 | 19 | 998 |
| SAN LUIS OBISPO | 14 | 929 | 341 | 14 | 1,013 |
| SAN MATEO | 2 | 820 | 348 | 88 | 1,258 |
| SANTA BARBARA | 40 | 1,019 | 339 | 99 | 1,511 |
| SANTA CLARITA | 0 | 629 | 255 | 16 | 1,101 |
| SANTA MONICA | 0 | 1,199 | 275 | 40 | 1,514 |
| SEQUOIAS | 5 | 868 | 467 | 41 | 985 |
| SHASTA-TE-TR | 0 | 691 | 297 | 108 | 1,774 |
| SIERRA | 0 | 833 | 310 | 30 | 1,195 |
| SISKIYOU | 0 | 1,021 | 393 | 70 | 1,984 |
| SOLANO | 0 | 913 | 611 | 40 | 1,564 |
| SONOMA | 22 | 887 | 241 | 159 | 1,309 |
| SOUTH COUNTY | 1 | 612 | 414 | 113 | 1,139 |
| SOUTHWESTERN | 0 | 794 | 335 | 41 | 1,170 |
| STATE CENTER | 22 | 901 | 333 | 36 | 1,292 |
| VENTURA | 0 | 884 | 352 | 38 | 1,274 |
| VICTOR VALLEY | 15 | 1,080 | 391 | 69 | 1,555 |
| WEST HILLS | 20 | 930 | 305 | 16 | 1,271 |
| WEST KERN | 43 | 1,580 | 348 | 67 | 1,938 |
| WEST VALLEY | 16 | 1,692 | 495 | 89 | 2,292 |
| YOSEMITE | 16 | 895 | 911 | 189 | 3,011 |
| YUBA | 0 | 888 | 1,274 | 245 | 3,403 |
| | | 991 | 333 | 10 | 1,334 |
| | | | 396 | 85 | 1,477 |
| STATEWIDE | $23 | $892 | 400 | 79 | 1,394 |
| | | | $329 | $53 | $1,297 |

AC - Activity Code 1/

Exp. Obj. - Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000 1/
FISCAL YEAR 1985-86

TABLE VIII-6

| DISTRICT | INSTRUCTIONAL SALARIES AND BENEFITS | NONINSTRUCTIONAL SALARIES AND BENEFITS | OPERATING EXP. OBJ. 4000-5000 | CAPITAL OUTLAY OBJ. 6000 | TOTAL EXPENDITURES COLUMNS 1-4 |
|---|---|---|---|---|---|
| ALLAN HANCOCK | $26,912 | $552,280 | $260,463 | $29,142 | $868,797 |
| ANTELOPE VALLEY | 7,733 | 309,165 | 44,359 | 10,080 | 371,337 |
| BARSTOW | 0 | 561,455 | 181,002 | 43,242 | 785,676 |
| BUTTE | 69,467 | 321,132 | 176,794 | 13,355 | 382,648 |
| CABRILLO | 1,687 | 337,136 | 260,359 | 4,794 | 603,976 |
| CERRITOS | 42,498 | 1,310,604 | 886,555 | 77,686 | 2,317,343 |
| CHAFFEY | 0 | 250,470 | 169,132 | 49,690 | 469,292 |
| CITRUS | 0 | 531,519 | 176,980 | 1,805 | 710,304 |
| COACHELLA VALLEY | 60,965 | 302,219 | 133,652 | 11,182 | 508,038 |
| COAST | 0 | 4,078,316 | 741,428 | 265,950 | 5,087,696 |
| COMPTON | 97,498 | 2,013,608 | 341,619 | 165,212 | 2,617,930 |
| CONTRA COSTA | 309,587 | 2,348,216 | 1,022,216 | 347,479 | 4,032,500 |
| EL CAMINO | 32,779 | 481,753 | 540,006 | 12,062 | 1,066,620 |
| FOOTHILL | 0 | 4,107,073 | 2,397,348 | 118,278 | 6,602,699 |
| FREMONT NEWARK | 27,010 | 715,617 | 526,022 | 19,571 | 1,288,220 |
| GAVILAN | 33,659 | 147,484 | 82,197 | 16,849 | 280,189 |
| GLENDALE | 33,468 | 495,429 | 145,438 | 186,035 | 860,370 |
| GROSSMONT | 32,020 | 1,518,445 | 462,789 | 42,340 | 2,055,602 |
| HARTNELL | 239,278 | 602,455 | 615,842 | 80,675 | 1,738,250 |
| IMPERIAL | 94,274 | 521,564 | 213,624 | 4,649 | 834,111 |
| KERN | 42,731 | 725,782 | 123,493 | 14,674 | 904,450 |
| LAKE TAHOE | 80,007 | 212,898 | 57,722 | 37,224 | 387,855 |
| LASSEN | 0 | 335,063 | 743,918 | 4,597 | 1,083,578 |
| LONG BEACH | 195,125 | 1,600,152 | 337,441 | 35,087 | 1,767,805 |
| LOS ANGELES | 203,588 | 2,171,350 | 1,636,225 | 57,988 | 4,069,151 |
| LOS RIOS | 51,527 | 1,369,744 | 392,216 | 23,400 | 1,837,287 |
| MARIN | 444,351 | 669,298 | 313,944 | 59,515 | 1,487,108 |
| MENDOCINO-LAKE | 0 | 69,451 | 106,291 | 0 | 175,742 |
| MERCED | 0 | 550,436 | 466,270 | 18,461 | 1,035,167 |
| MIRA COSTA | 0 | 1,051,356 | 376,729 | 27,604 | 1,461,086 |
| MONTEREY PENINSULA | 188,918 | 439,612 | 353,393 | 31,432 | 933,355 |
| MT. SAN ANTONIO | 0 | 1,153,415 | 727,744 | 27,594 | 1,908,753 |
| MT. SAN JACINTO | 33,137 | 375,388 | 102,434 | 347 | 511,206 |
| NAPA | 34,597 | 222,428 | 125,963 | 357 | 383,345 |
| NORTH ORANGE | 0 | 1,522,910 | 644,462 | 147,199 | 2,314,470 |
| PALO VERDE | 0 | 171,567 | 32,524 | 52,999 | 420,106 |
| PALOMAR | 62,049 | 1,140,394 | 605,804 | 45,778 | 1,889,782 |
| PASADENA | 197,806 | 2,120,751 | 304,147 | 306,399 | 3,657,423 |
| PERALTA | 125,858 | 3,761,642 | 864,723 | 82,378 | 4,401,195 |
| RANCHO SANTIAGO | 692,454 | 1,305,508 | 301,013 | 15,988 | 1,679,793 |
| REDWOODS | 54,280 | 520,294 | 256,391 | 37,247 | 868,213 |
| RIO HONDO | 741 | 360,411 | 250,680 | 2,332 | 614,164 |
| RIVERSIDE | 0 | 1,127,580 | 431,097 | 83,662 | 1,642,339 |
| SADDLEBACK | 0 | 901,658 | 282,018 | 10,335 | 1,194,011 |
| SAN BERNARDINO | 0 | 917,388 | 522,094 | 72,689 | 1,512,171 |
| SAN DIEGO | 8,549,788 | 4,152,673 | 2,584,658 | 1,327,901 | 16,614,820 |
| SAN FRANCISCO | 338,072 | 465,027 | 101,781 | 498 | 905,379 |
| SAN JOAQUIN | 0 | 717,277 | 145,747 | 6,644 | 869,668 |
| SAN JOSE | 0 | 1,278,500 | 205,658 | 9,746 | 1,493,904 |
| SAN LUIS OBISPO | 171,937 | 635,031 | 456,338 | 61,442 | 1,324,748 |
| SAN MATEO | 34,171 | 1,471,756 | 1,314,436 | 70,169 | 2,890,532 |
| SANTA BARBARA | 110,624 | 178,690 | 191,199 | 26,213 | 506,726 |
| SANTA CLARITA | 0 | 388,032 | 158,678 | 3,248 | 549,958 |
| SANTA MONICA | 441 | 1,554,200 | 570,267 | 186,194 | 2,311,102 |
| SEQUOIAS | 0 | 843,663 | 83,384 | 32,174 | 959,221 |
| SHASTA-TE-TR | 56,257 | 406,110 | 145,525 | 110,109 | 718,009 |
| SIERRA | 0 | 190,480 | 162,263 | 0 | 352,743 |
| SISKIYOU | 0 | 49,218 | 513,322 | 2,820 | 565,852 |
| SOLANO | 76,451 | 468,285 | 452,855 | 0 | 64,373 |
| SONOMA | 534,397 | 629,911 | 497,572 | 29,531 | 1,066,839 |
| SOUTH COUNTY | 14,552 | 388,403 | 380,306 | 44,442 | 1,588,856 |
| SOUTHWESTERN | 305,027 | 392,746 | 223,603 | 22,361 | 648,919 |
| STATE CENTER | 207,534 | 1,455,415 | 188,619 | 116,850 | 1,005,242 |
| VENTURA | 40,910 | 803,756 | 393,939 | 111,010 | 1,167,909 |
| VICTOR VALLEY | 7,980 | 172,534 | 594,216 | 44,212 | 1,461,294 |
| WEST HILLS | 0 | 430,919 | 77,698 | 12,478 | 270,690 |
| WEST KERN | 7,208 | 784,119 | 135,960 | 412 | 367,291 |
| WEST VALLEY | 419,578 | 861,873 | 246,597 | 104,928 | 1,442,852 |
| YOSEMITE | 67,515 | 388,850 | 293,318 | 6,240 | 1,581,017 |
| YUBA | 0 | 248,843 | 134,846 | 7,796 | 599,007 |
| | | | 135,980 | 2,897 | 387,720 |
| STATEWIDE | $14,468,466 | $64,113,705 | $29,481,483 | $5,038,698 | $113,102,352 |

AC - Activity Code 1/
OBJ - Object of Expenditure

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | ALLAN HANCOCK | ANTELOPE VALLEY | BARSTOW | BUTTE | CABRILLO | CERRITOS | CHAFFEY | CITRUS |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | 52,234 | | | | | | | 5,174 |
| AREO | 0200 | 42,093 | 50,170 | | 755,192 | 106,738 | 59,537 | | |
| BIOS | 0400 | 150,240 | | | | | 58,328 | | |
| BSMG | 0500 | 758,492 | 266,477 | 68,187 | 225,185 | 327,194 | 465,231 | | |
| COMM | 0600 | 13,016 | 570,335 | 245,052 | 741,107 | 663,151 | 2,247,531 | 551,446 | 331,597 |
| CINF | 0700 | 207,210 | 17,070 | 16,246 | 102,490 | 3,899 | 73,612 | 1,089,136 | 622,053 |
| EDUC | 0800 | 695,665 | 139,338 | 25,703 | 246,408 | 339,894 | 678,813 | 53,729 | 45,745 |
| ENRF | 0900 | 608,048 | 625,866 | 67,458 | 669,520 | 995,609 | 1,542,801 | 298,366 | 296,593 |
| FAAR | 1000 | 1,969,621 | 762,711 | 111,083 | 660,830 | 429,607 | 2,186,842 | 568,280 | 1,015,663 |
| FORL | 1100 | 112,264 | 484,725 | 151,125 | 448,072 | 1,267,340 | 1,217,007 | 1,017,825 | 623,451 |
| HEOC | 1200 | 303,137 | 92,834 | 66,639 | 133,173 | 402,464 | 407,574 | 907,849 | 611,175 |
| CEME | 1300 | 289,834 | 502,316 | 93,394 | 559,648 | 767,872 | 1,179,427 | 208,131 | 233,617 |
| LAW | 1400 | | 144,138 | | 299,490 | 188,447 | 178,877 | 478,677 | 611,383 |
| MULT | 1500 | 718,524 | | 22,897 | | | 107,640 | 365,666 | 24,984 |
| LISC | 1600 | | 441,171 | 231,333 | 763,132 | 1,339,813 | | | |
| MATH | 1700 | 445,092 | 8,780 | | | | 1,983,483 | 1,243,954 | 592,094 |
| MILS | 1800 | | 369,601 | 95,775 | 432,083 | 504,659 | | | 6,218 |
| PHYS | 1900 | 295,642 | | | | | 917,603 | 417,112 | 478,219 |
| PSYC | 2000 | 171,072 | 227,132 | 84,915 | 322,075 | 470,570 | 744,041 | 355,967 | |
| PAS | 3100 | 463,925 | 120,209 | 35,127 | 192,446 | 143,665 | 295,150 | 231,004 | 436,494 |
| SOCS | 3200 | 430,341 | 32,482 | 56,138 | 490,088 | 449,924 | 267,843 | 191,046 | 304,307 |
| COMS | 3000 | 285,443 | 410,285 | 154,063 | 514,410 | 669,256 | 721,823 | 694,970 | 166,851 |
| INTS | 4900 | 101,559 | | | 234,760 | 84,496 | 580,299 | | 468,264 |
| RIBI | 5900 | 38,916 | 185,612 | 231,400 | 610,950 | 236,443 | 148,987 | 1,635,215 | 799,651 |
| TOTAL | (0100-5900) | 8,143,295 | 48,781 | 16,892 | 32,379 | 144,780 | 27,044 | 134,802 | 248,465 |
| | | | 5,488,033 | 1,805,424 | 8,433,438 | 9,536,023 | 15,910,616 | 10,743,314 | 21,078 |
| ADMIN + SUPPORT* | | | | | | | | | 8,259,276 |
| INAD | 6000 | 863,777 | 297,194 | 205,114 | 1,333,274 | 829,647 | 2,827,559 | 658,336 | 501,441 |
| INSS | 6100 | 380,721 | 544,292 | 130,666 | 568,578 | 463,295 | 902,611 | 415,863 | 496,547 |
| ADR | 6200 | 314,256 | 530,387 | 150,462 | 360,375 | 293,944 | 566,178 | 324,839 | 350,406 |
| COG | 6300 | 700,983 | 335,321 | 131,184 | 458,516 | 768,294 | 1,579,909 | 531,081 | 368,517 |
| OSTS | 6400 | 660,907 | 339,214 | 99,089 | 1,647,432 | 1,074,174 | 742,994 | 1,216,647 | 229,713 |
| O/P | 6500 | 1,507,246 | 1,166,597 | 380,273 | 1,635,357 | 1,880,274 | 3,957,926 | 1,640,090 | 1,087,477 |
| PLFM | 6600 | 313,732 | 202,724 | 138,534 | 641,667 | 668,789 | 540,121 | 138,430 | 292,913 |
| GISV | 6700 | 1,258,436 | 855,966 | 460,084 | 1,526,979 | 1,670,225 | 2,957,878 | 2,109,989 | 1,755,251 |
| TOTAL | (6000-6700) | 6,000,058 | 3,571,690 | 1,695,406 | 7,771,778 | 7,668,642 | 14,075,176 | 7,035,275 | 6,410,265 |
| SUBTOTAL | (0100-6700) | 14,143,353 | 9,059,723 | 3,500,830 | 16,205,216 | 17,204,665 | 29,985,792 | 17,778,589 | 14,669,541 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | 341,637 | 18,821 | 128,728 | | 454,226 | 1,089,240 | 285,393 | 557,858 |
| AMCS | 6900 | 498,018 | 153,760 | 133,662 | 369,383 | 100,110 | 359,431 | 234,209 | 150,641 |
| AUXO | 7000 | | 188,676 | 489,841 | | 44,848 | 790,986 | | |
| PFRA | 7100 | 20,612 | | | | | 48,330 | | |
| LTD | 7200 | | | | | 273,183 | 109,220 | 601,499 | 195,000 |
| TPS | 7300 | 363,426 | 361,257 | 733 | 369,383 | 872,367 | 2,397,207 | 1,121,101 | 903,499 |
| TOTAL | (6800-7300) | 1,223,693 | | 743,167 | | | | | |
| SUBTOTAL | (0100-7300) | 15,367,046 | 9,420,980 | 4,243,997 | 16,574,599 | 18,077,032 | 32,382,999 | 18,899,690 | 15,573,040 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100) | | 619,609 | 607,255 | 293,516 | 647,214 | 786,548 | 2,694,183 | 1,213,907 | 849,733 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 15,986,655 | 10,028,235 | 4,537,513 | 17,221,813 | 18,863,580 | 35,077,182 | 20,113,597 | 16,422,773 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | COACHELLA VALLEY | COAST | COMPTON | CONTRA COSTA | EL CAMINO | FOOTHILL DE ANZA | FREMONT NEWARK | GAVILAN |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | 221,411 | 278,072 | | 68,251 | 45,120 | 150,962 | 40,774 | 6,304 |
| AREO | 0200 | 16,149 | 178,546 | | 166,570 | 102,537 | | | 18 |
| BIOS | 0400 | 201,479 | 1,686,712 | 160,381 | 1,401,939 | 988,616 | 1,084,787 | 234,321 | 92,663 |
| BSMG | 0500 | 439,655 | 3,316,513 | 335,961 | 2,214,832 | 1,462,779 | 2,122,182 | 654,369 | 212,646 |
| COMM | 0600 | 83,849 | 210,269 | 4,354 | 239,853 | 70,761 | 1,565,161 | 141,938 | 36,523 |
| CINF | 0700 | 86,586 | 1,103,044 | 76,979 | 1,278,914 | 682,955 | 1,457,336 | 305,350 | 50,998 |
| EDUC | 0800 | 390,174 | 4,009,178 | 213,249 | 3,722,431 | 1,823,385 | 3,208,693 | 1,214,536 | 308,655 |
| ENGF | 0900 | 347,189 | 2,515,347 | 282,255 | 3,295,274 | 2,168,198 | 2,766,150 | 386,524 | 541,546 |
| FAAR | 1000 | 461,796 | 4,844,153 | 264,251 | 2,442,682 | 2,124,450 | 3,100,581 | 693,031 | 200,689 |
| FORL | 1100 | 234,188 | 801,168 | 57,151 | 481,383 | 529,037 | 959,635 | 130,852 | 107,892 |
| HEOC | 1200 | 551,588 | 2,769,829 | 351,339 | 1,602,621 | 1,210,321 | 1,836,637 | 565,623 | 158,925 |
| CEHE | 1300 | 315,736 | 486,991 | 89,666 | 720,173 | 276,680 | 279,809 | 114,356 | 27,637 |
| LAW | 1400 | 52,195 | | | | 218,042 | | | 2,293 |
| HULT | 1500 | 494,256 | 3,850,445 | 578,859 | 3,465,074 | 1,865,760 | 4,150,173 | 823,397 | 217,765 |
| LISC | 1600 | | | | 3,910 | | 51,045 | 25,133 | |
| MATH | 1700 | 235,776 | 1,985,333 | 228,387 | 1,951,604 | 1,094,707 | 1,972,983 | 378,090 | 54,915 |
| MILS | 1800 | | | | | | | | |
| PHYS | 1900 | 222,825 | 1,746,108 | 206,530 | 1,858,840 | 1,188,346 | 1,379,311 | 186,810 | 104,546 |
| PSYC | 2000 | 119,092 | 1,015,108 | 92,962 | 996,290 | 518,206 | 1,279,891 | 158,472 | 38,453 |
| PAS | 2100 | 78,502 | 1,270,315 | 48,827 | 850,734 | 306,910 | 187,891 | 57,134 | 375,982 |
| SOCS | 2200 | 304,937 | 3,257,572 | 241,807 | 2,182,718 | 1,610,509 | 2,439,927 | 278,906 | 155,284 |
| COMS | 3000 | | 1,416,839 | | 666,185 | 391,896 | 71,026 | | 172,842 |
| INTS | 4900 | 796,316 | 2,390,082 | 432,710 | 1,025,942 | 1,411,056 | 3,841,257 | 115,367 | 729,633 |
| RIGI | 5900 | 26,139 | 614,818 | 36,245 | 206,364 | 113,744 | | 1,972 | 105,875 |
| TOTAL | (0100-5900) | 5,679,838 | 39,346,444 | 3,740,660 | 28,882,584 | 20,210,015 | 33,358,637 | 6,506,955 | 3,702,083 |
| ADMIN + SUPPORT* | | | | | | | | | |
| INAD | 6000 | 617,323 | 8,386,311 | 284,816 | 2,709,321 | 2,482,788 | 3,976,368 | 804,950 | 459,284 |
| INSS | 6100 | 430,881 | 2,140,344 | 190,172 | 2,099,611 | 1,340,601 | 2,771,305 | 378,530 | 223,896 |
| AOR | 6200 | 178,752 | 1,328,147 | 205,013 | 877,628 | 1,590,111 | 1,307,408 | 244,454 | 138,676 |
| COG | 6300 | 369,885 | 5,188,678 | 315,225 | 1,461,419 | 970,535 | 2,377,605 | 482,439 | 99,964 |
| OSTS | 6400 | 311,998 | 2,469,158 | 105,690 | 863,378 | 1,397,833 | 1,559,711 | 331,669 | 595,205 |
| OMP | 6500 | 1,828,770 | 6,520,096 | 1,059,571 | 5,957,970 | 4,760,622 | 4,908,639 | 1,358,224 | 525,205 |
| PLPM | 6600 | 531,038 | 1,664,116 | 231,804 | 911,995 | 782,326 | 1,130,326 | 356,671 | 227,068 |
| GISV | 6700 | 1,077,807 | 12,839,834 | 1,215,240 | 4,352,755 | 3,541,352 | 4,556,034 | 1,617,250 | 382,570 |
| TOTAL | (6000-6700) | 5,346,424 | 37,536,884 | 3,607,531 | 19,234,277 | 16,566,188 | 22,589,396 | 5,574,487 | 3,478,025 |
| SUBTOTAL | (0100-6700) | 11,026,262 | 76,883,328 | 7,348,191 | 48,116,861 | 36,776,203 | 55,948,033 | 12,081,442 | 7,180,108 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | 210,009 | 856,946 | 100,496 | 491,118 | 1,000,386 | 2,036,353 | 268,203 | 167,726 |
| ANCS | 6900 | 100,775 | 591,277 | 578,516 | 998,971 | | 1,850,627 | 656,033 | 76,544 |
| AUXO | 7000 | 186,072 | 3,373,523 | 1,773,706 | 2,194,932 | 54,152 | 2,597,441 | 344,413 | |
| PPRA | 7100 | 42,878 | 1,258,865 | | | | | | |
| LTD | 7200 | 64,167 | | 244,366 | | | | | |
| TPS | 7300 | | 146,228 | 25,775 | 2,411,079 | | 103,900 | 56,973 | 36,663 |
| TOTAL | (6800-7300) | 603,901 | 6,226,839 | 2,722,859 | 6,096,100 | 1,054,538 | 6,588,321 | 1,325,622 | 280,933 |
| SUBTOTAL | (0100-7300) | 11,630,163 | 83,110,167 | 10,071,050 | 54,212,961 | 37,830,741 | 62,536,354 | 13,407,064 | 7,461,041 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 715,355 | 5,655,401 | 358,587 | 1,805,292 | 937,603 | 4,280,125 | 712,083 | 272,933 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 12,345,518 | 88,765,568 | 10,429,637 | 56,018,253 | 38,768,344 | 66,816,479 | 14,119,147 | 7,733,974 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | GLENDALE | GROSSMONT | HARTNELL | IMPERIAL | KERN | LAKE TAHOE | LASSEN | LONG BEACH |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | | | | | 507,638 | | | |
| ARED | 0200 | | 140,377 | 580,072 | 134,936 | 42,898 | 5,056 | 353,920 | 94,187 |
| BIOS | 0400 | 23,336 | 77,603 | | | 660,645 | | | |
| BSMG | 0500 | 357,019 | 700,446 | 197,771 | | 1,116,904 | 38,217 | 79,172 | 1,030,731 |
| COMM | 0600 | 1,108,505 | 1,090,708 | 401,859 | 390,431 | 153,756 | 107,162 | 204,666 | 1,368,842 |
| CINF | 0700 | 123,588 | 324,565 | | | 380,774 | | 81,163 | |
| EDUC | 0800 | 314,889 | 401,645 | 221,402 | | 1,614,527 | 10,450 | 145,358 | 304,979 |
| ENGR | 0900 | 691,807 | 1,034,559 | 568,270 | 398,155 | 1,538,558 | 43,890 | 415,851 | 1,911,883 |
| FAAR | 1000 | 628,361 | 895,570 | 717,022 | 249,716 | 1,115,527 | | 804,647 | 3,611,730 |
| FORL | 1100 | 851,099 | 1,223,042 | 365,806 | 249,470 | 192,088 | 166,783 | 189,139 | 2,115,459 |
| HEOC | 1200 | 311,936 | 445,305 | 166,954 | 107,948 | 1,117,669 | 18,836 | 10,219 | 569,088 |
| CEME | 1300 | 604,155 | 1,014,435 | 355,508 | 459,600 | 1,991,295 | 37,640 | 187,527 | 1,377,526 |
| LAW | 1400 | 267,080 | 358,846 | 49,989 | 97,186 | | 4,231 | 18,793 | 1,126,991 |
| MULT | 1500 | 63,699 | | | | 1,418,562 | 9,006 | | |
| LISC | 1600 | 1,317,459 | 1,845,514 | 533,626 | 747,596 | 2,894 | 104,840 | 179,844 | 3,016,879 |
| MATH | 1700 | | 13,949 | 2,721 | | 898,402 | 740 | 740 | |
| MILS | 1800 | 469,825 | 1,183,902 | 323,569 | 213,464 | | 54,110 | 152,079 | 1,069,036 |
| PHYS | 1900 | | | | | 676,948 | | | |
| PSYC | 2000 | 567,081 | 861,402 | 218,222 | 227,247 | 339,969 | 73,917 | 72,772 | 679,717 |
| PAS | 2100 | 244,594 | 544,175 | 117,470 | 263,672 | 507,833 | 87,497 | 55,638 | |
| SOCS | 2200 | 31,641 | 586,535 | 199,350 | 112,532 | 1,123,083 | 7,761 | 84,156 | 220,205 |
| COMS | 2300 | 936,281 | 1,292,765 | 281,084 | 259,006 | 54,187 | 49,470 | 105,283 | 1,709,592 |
| INTS | 4900 | 106,518 | 79,314 | 3,032 | | 976,170 | 51,199 | 25,000 | 251,273 |
| RIRI | 5900 | 850,899 | 307,979 | 226,363 | 235,639 | | | 274,762 | 212,923 |
| TOTAL | (0100-5900) | 9,969,572 | 13,822,630 | 79,617 | 55,875 | 16,430,327 | 870,065 | 29,962 | |
| | | | | 5,609,627 | 4,202,473 | | | 3,470,891 | 19,651,041 |
| ADMIN + SUPPORT* | | | | | | | | | |
| INAD | 6000 | 1,495,918 | | | | 1,773,908 | | | |
| INSS | 6100 | 710,247 | 801,575 | 844,607 | 434,353 | 925,420 | 115,619 | 348,854 | 2,613,244 |
| ADR | 6200 | 436,364 | 1,104,813 | 459,679 | 376,698 | 552,869 | 52,869 | 129,917 | 1,315,422 |
| COG | 6300 | 767,276 | 661,179 | 348,919 | 195,506 | 554,543 | 91,681 | 159,670 | 917,464 |
| OSTS | 6400 | 1,218,883 | 1,083,504 | 506,251 | 1,302,464 | 1,423,606 | 16,341 | 167,278 | 1,599,814 |
| OHP | 6500 | 1,686,550 | 748,556 | 306,472 | 338,099 | 1,173,043 | 39,804 | 491,480 | 1,838,477 |
| PLPM | 6600 | 486,562 | 3,638,651 | 1,536,163 | 946,517 | 3,930,190 | 143,176 | 228,450 | 4,090,614 |
| GISV | 6700 | 1,717,615 | 2,525,301 | 355,255 | 242,684 | 926,855 | 131,835 | 349,191 | 1,093,320 |
| TOTAL | (6000-6700) | 8,519,405 | 2,711,102 | 1,326,175 | 545,261 | 3,709,003 | 420,013 | 673,301 | 3,341,670 |
| | | | 12,176,683 | 5,683,521 | 4,381,582 | 14,414,568 | 1,081,538 | 2,948,103 | 16,810,525 |
| SUBTOTAL | (0100-6700) | 18,488,977 | 25,999,313 | 11,293,148 | 8,584,055 | 30,844,895 | 1,951,603 | 6,418,994 | 36,461,566 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | | | | | | | | |
| ANCS | 6900 | 46,499 | 605,499 | 1,192,612 | 104,090 | 215,320 | 102,626 | 40,750 | 253,134 |
| AUXO | 7000 | 182,872 | 412,033 | 223,743 | 491,551 | 664,392 | 36,973 | 767,457 | 306,244 |
| PPRA | 7100 | 444,964 | 995,722 | 241,222 | 233,821 | 10,064 | 208,028 | 270,774 | 1,273,338 |
| LTD | 7200 | | 7,125 | | | 25,202 | 117,649 | 15,549 | |
| TPS | 7300 | | | | | 7,933 | | 257,375 | |
| TOTAL | (6800-7300) | 697,150 | | | | 1,610,519 | 7,051 | 162,264 | 136,457 |
| | | 1,371,485 | 2,020,379 | 2,038,567 | 829,462 | 2,533,130 | 475,327 | 1,514,169 | 1,869,175 |
| SUBTOTAL | (0100-7300) | 19,860,462 | 28,019,692 | 3,696,142 | 9,413,517 | 33,378,025 | 2,426,930 | 7,933,163 | 38,330,741 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 1,255,744 | 1,049,457 | 1,006,541 | 309,232 | 1,154,913 | 112,736 | 259,895 | 1,538,229 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 21,116,206 | 29,069,149 | 15,995,831 | 9,722,749 | 34,532,938 | 2,539,666 | 8,193,058 | 39,868,970 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | LOS ANGELES | LOS RIOS | MARIN | MENDOCINO LAKE | MERCED | MIRA COSTA | MONTEREY PENINSULA | MT. SAN ANTONIO |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | 1,101,723 | 417,808 | 49,980 | 126,859 | 463,438 | 93,181 | 38,431 | 636,862 |
| AREO | 0200 | 836,879 | 206,760 | 51,878 | | | | | |
| BIOS | 0400 | 3,855,110 | 1,279,998 | 400,646 | 67,804 | 261,201 | 156,754 | 356,899 | 564,262 |
| BSNS | 0500 | 6,494,255 | 3,493,517 | 912,698 | 238,119 | 560,260 | 417,365 | 519,789 | 1,469,648 |
| COMM | 0600 | 1,696,921 | 358,857 | 144,008 | 4,042 | | 9,908 | 14,707 | 178,322 |
| CINE | 0700 | 2,920,313 | 954,158 | 392,674 | 120,100 | 113,719 | 117,200 | 240,246 | 665,081 |
| EDUC | 0800 | 6,812,661 | 2,612,116 | 665,489 | 164,237 | 653,337 | 644,442 | 1,370,895 | 2,080,275 |
| ENGF | 0900 | 9,641,776 | 3,839,094 | 623,651 | 115,622 | 577,017 | 477,463 | 328,038 | 1,603,454 |
| FAAR | 1000 | 8,981,200 | 2,372,140 | 1,566,582 | 370,988 | 472,054 | 734,362 | 1,041,173 | 1,646,647 |
| FORL | 1100 | 3,214,000 | 809,904 | 256,831 | 18,531 | 75,146 | 160,978 | 287,026 | 345,891 |
| HEOC | 1200 | 7,645,717 | 2,196,055 | 473,881 | 59,394 | 512,781 | 303,231 | 247,016 | 1,905,181 |
| CEME | 1300 | 2,786,401 | 935,371 | 20,452 | 65,145 | 205,035 | 31,896 | 136,152 | 820,931 |
| LAW | 1400 | 536,407 | 39,910 | | | | | | |
| MULT | 1500 | 9,597,891 | 4,744,803 | 840,642 | 144,400 | 584,160 | 431,034 | 1,020,171 | 1,695,039 |
| LISC | 1600 | 4,585 | 8,380 | 5,970 | | 50 | 6,113 | | |
| MATH | 1700 | 5,480,852 | 2,863,023 | 477,920 | 100,105 | 300,410 | 98,917 | 408,420 | 955,549 |
| MILS | 1800 | | | | | | | | |
| PHYS | 1900 | 5,185,086 | 1,908,090 | 481,978 | 102,968 | 305,361 | 90,225 | 473,251 | 833,118 |
| PSYC | 2000 | 3,096,468 | 1,233,592 | 208,049 | 41,107 | 74,218 | 141,901 | 164,666 | 513,297 |
| PAS | 2100 | 525,382 | 1,159,227 | 86,495 | 15,466 | 60,727 | 308,748 | 359,349 | 260,809 |
| SOCS | 2200 | 7,165,625 | 2,850,405 | 708,239 | 175,944 | 537,406 | 401,973 | 423,101 | 1,508,138 |
| COMS | 3000 | 800,746 | 242,000 | | | 121,873 | 149,362 | 29,320 | 179,967 |
| INTS | 4900 | 3,379,383 | 350,065 | 1,620,326 | 84,593 | 726,513 | 939,426 | 135,258 | 1,217,488 |
| PIBI | 5900 | | | 320,265 | | 30,814 | 30,299 | 79,209 | 331,140 |
| TOTAL | (0100-5900) | 93,759,381 | 34,875,273 | 10,094,454 | 2,015,424 | 6,805,540 | 5,746,778 | 7,673,117 | 19,098,105 |
| ADMIN + SUPPORT* | | | | | | | | | |
| INAD | 6000 | 14,969,803 | 3,834,272 | 729,761 | 414,373 | 796,940 | 723,742 | 627,245 | 1,279,155 |
| INSS | 6100 | 5,736,713 | 5,226,368 | 547,133 | 219,131 | 517,302 | 577,993 | 546,962 | 1,585,271 |
| ADR | 6200 | 4,323,502 | 1,197,202 | 366,948 | 84,061 | 387,912 | 474,191 | 337,765 | 938,386 |
| COG | 6300 | 6,644,839 | 2,988,635 | 510,635 | 87,826 | 264,980 | 455,167 | 341,033 | 969,392 |
| OSTS | 6400 | 10,075,903 | 3,339,784 | 504,420 | 402,067 | 1,576,333 | 374,757 | 391,579 | 1,236,505 |
| OMP | 6500 | 21,691,144 | 7,629,924 | 2,375,306 | 455,904 | 1,549,371 | 1,305,195 | 1,486,371 | 4,419,180 |
| PLPM | 6600 | 5,163,345 | 1,611,560 | 966,055 | 224,584 | 466,628 | 283,418 | 316,764 | 702,088 |
| GISV | 6700 | 21,800,478 | 7,786,500 | 2,287,028 | 760,492 | 1,174,005 | 999,032 | 1,292,745 | 3,152,727 |
| TOTAL | (6000-6700) | 90,709,725 | 30,614,245 | 8,287,286 | 2,648,438 | 7,033,471 | 5,193,495 | 5,240,464 | 14,282,704 |
| SUBTOTAL | (0100-6700) | 184,469,106 | 65,489,518 | 18,381,740 | 4,663,862 | 13,839,011 | 10,940,273 | 12,913,581 | 33,380,809 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | 2,972,557 | 888,542 | 721,241 | 44,022 | 675,679 | 564,649 | 248,338 | 1,195,559 |
| ANCS | 6900 | 1,016,427 | 648,517 | 10,786 | 126,720 | 361,027 | 517,481 | 466,343 | 419,145 |
| AUXO | 7000 | 22,179 | 276,428 | 695,566 | | | 345,352 | 167,242 | 266,455 |
| PPRA | 7100 | | | | | | 43,384 | | |
| LTD | 7200 | | | | | | | | |
| TPS | 7300 | | | | | | | | |
| TOTAL | (6800-7300) | 4,406,625 | 5,891,935 | 200,500 | 411,565 | 66,336 | 935,189 | 87,589 | 902 |
| | | 7,417,788 | 7,705,422 | 1,628,093 | 582,307 | 1,103,042 | 2,406,055 | 969,512 | 1,882,061 |
| SUBTOTAL | (0100-7300) | 191,886,894 | 73,194,940 | 20,009,833 | 5,246,169 | 14,942,053 | 13,346,328 | 13,883,093 | 35,262,870 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 2,334,151 | 2,377,160 | 519,053 | 63,182 | 697,190 | 597,641 | 870,003 | 2,138,109 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 194,221,045 | 75,572,100 | 20,528,886 | 5,309,351 | 15,639,243 | 13,943,969 | 14,753,096 | 37,400,979 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | MT. SAN JACINTO | NAPA VALLEY | NORTH ORANGE | PALO VERDE | PALOMAR | PASADENA AREA | PERALTA | RANCHO SANTIAGO |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | | | | | | 7,999 | 265,263 | 7,914 |
| AREO | 0200 | -1,095 | 71,129 | 148,117 | | | 142,912 | 4,944 | 220,267 |
| BIOS | 0400 | 137,924 | 199,799 | 1,491,759 | 28,554 | 525,384 | 733,816 | 998,385 | 432,858 |
| BSNS | 0500 | 193,164 | 451,602 | 3,659,134 | 129,376 | 802,159 | 1,283,554 | 2,044,333 | 1,421,835 |
| COMM | 0600 | | 125,125 | 406,915 | 3,888 | 291,154 | 844,501 | 207,459 | 560,439 |
| CINF | 0700 | 36,990 | 136,915 | 399,579 | 22,904 | 503,197 | 656,403 | 719,889 | 441,064 |
| EDUC | 0800 | 249,947 | 589,965 | 2,642,401 | 66,569 | 1,488,981 | 1,616,556 | 2,827,319 | 1,887,086 |
| ENGR | 0900 | 177,436 | 360,132 | 2,674,119 | 13,020 | 1,543,697 | 2,838,783 | 1,859,301 | 1,653,937 |
| FAAR | 1000 | 316,973 | 431,298 | 4,008,921 | 3,262 | 1,629,042 | 2,079,898 | 1,472,281 | 1,677,637 |
| FORL | 1100 | 46,738 | 134,150 | 693,433 | 27,459 | 384,494 | 740,194 | 667,698 | 279,251 |
| HEOC | 1200 | 264,719 | 865,273 | 2,083,502 | 8,885 | 757,775 | 1,685,816 | 1,442,647 | 579,691 |
| CEHE | 1300 | 918 | 53,438 | 1,224,196 | 4,700 | 381,082 | 260,828 | 384,743 | 248,617 |
| LAW | 1400 | | | | | | 192,171 | 17,709 | 302,442 |
| HULT | 1500 | 214,622 | 290,210 | 3,717,458 | 69,355 | 1,134,234 | 1,777,681 | 2,142,552 | 1,763,048 |
| LISC | 1600 | | | 41,346 | | 5,408 | 4,379 | 1,543 | 73,116 |
| MATH | 1700 | 115,011 | 279,801 | 2,040,456 | 39,223 | 608,408 | 677,066 | 1,342,488 | 704,344 |
| MILS | 1800 | | | | | | | | |
| PHYS | 1900 | 86,642 | 207,880 | 1,716,004 | 11,859 | 700,380 | 1,084,078 | 841,504 | 423,973 |
| PSYC | 2000 | 64,954 | 135,453 | 622,771 | 47,041 | 290,120 | 426,918 | 372,310 | 284,783 |
| PAS | 2100 | 39,658 | 406,547 | 229,155 | 3,655 | 580,344 | 306,205 | 374,594 | 1,039,695 |
| SOSS | 2200 | 198,449 | 283,033 | 2,264,316 | 55,828 | 1,288,621 | 1,418,201 | 1,771,560 | 944,123 |
| COMS | 3000 | 7,892 | 59,729 | 691,028 | | 34,533 | 321,028 | 985,186 | 342,516 |
| INTS | 4900 | 182,736 | 720,960 | 3,483,553 | 26,730 | 1,203,086 | 2,403,263 | 807,384 | 3,854,930 |
| RTRI | 5900 | 5,776 | 55,910 | | | 142,971 | | 443,131 | 168 |
| TOTAL | (0100-5900) | 2,339,455 | 5,858,584 | 34,217,774 | 520,308 | 14,295,070 | 20,552,270 | 21,994,242 | 19,142,700 |
| ADMIN + SUPPORT* | | | | | | | | | |
| INAD | 6000 | | | | | | | | |
| INSS | 6100 | 200,824 | 885,246 | 1,671,779 | 97,955 | 1,582,627 | 423,459 | 3,282,981 | 4,585,536 |
| ADR | 6200 | 62,910 | 425,833 | 1,783,018 | 68,886 | 1,555,931 | 963,630 | 1,826,516 | 1,159,565 |
| COG | 6300 | 72,915 | 202,021 | 998,074 | 35,241 | 592,560 | 746,953 | 756,316 | 742,429 |
| OSTS | 6400 | 210,182 | 378,241 | 2,508,210 | 5,993 | 859,835 | 1,689,995 | 221,527 | 1,677,717 |
| OMP | 6500 | 557,353 | 425,597 | 1,851,454 | 98,080 | 808,749 | 660,329 | 1,547,248 | 4,609,167 |
| PLPM | 6600 | 621,865 | 1,144,984 | 8,063,874 | 91,600 | 2,307,480 | 4,270,687 | 4,709,642 | 3,012,997 |
| GISV | 6700 | 210,210 | 366,697 | 3,198,953 | 155,350 | 135,042 | 1,012,406 | 4,711,874 | 998,027 |
| TOTAL | (6000-6700) | 645,711 | 1,191,142 | 4,526,520 | 157,760 | 2,507,884 | 3,737,955 | 2,015,413 | 4,291,799 |
| | | 2,601,970 | 4,916,941 | 24,601,882 | 710,865 | 10,050,116 | 13,505,411 | 6,930,860 | 18,477,277 |
| SUBTOTAL | (0100-6700) | 4,941,425 | 10,775,525 | 58,819,656 | 1,231,173 | 24,345,186 | 34,057,681 | 23,865,581 | 37,619,977 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | | | | | 51,995 | 729,467 | 1,217,049 | |
| ANCS | 6900 | 206,025 | 149,421 | 774,615 | | 570,728 | 697,097 | 541,107 | 752,287 |
| AUXO | 7000 | 294,551 | 230,467 | 465,319 | 267,140 | 1,321,281 | 1,124,192 | 2,560,663 | 630,084 |
| PPRA | 7100 | 10,413 | | 927,338 | | | 1,138,841 | | 288,427 |
| LTD | 7200 | | | | 256,334 | 386,276 | | 916,924 | 1,029,021 |
| TPS | 7300 | 461,517 | | 1,291 | 523,474 | 2,330,280 | 3,689,597 | 5,237,743 | 2,689,819 |
| TOTAL | (6800-7300) | 972,476 | 379,888 | 2,168,563 | 1,754,647 | 26,675,466 | 37,747,278 | 51,097,566 | 40,309,796 |
| SUBTOTAL | (0100-7300) | 5,913,901 | 11,155,413 | 60,988,219 | | | | | |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 336,896 | 715,661 | 2,993,413 | 140,261 | 1,524,513 | 2,062,596 | 1,566,036 | 2,374,027 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 6,250,797 | 11,871,074 | 63,981,632 | 1,894,908 | 28,199,979 | 39,809,874 | 52,663,602 | 42,683,823 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | REDWOODS | RIO HONDO | RIVERSIDE | SADDLEBACK | SAN BERNARDINO | SAN DIEGO | SAN FRANCISCO | SAN JOAQUIN DELTA |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | | | | | | | | |
| ARED | 0200 | 261,889 | | 8,639 | 166,247 | 94,981 | 208,020 | 309,521 | |
| BIOS | 0400 | | | | 104,863 | | 304,078 | 238,694 | 466,764 |
| BSMG | 0500 | 333,077 | 338,133 | 569,585 | 691,714 | 737,517 | 1,205,199 | 905,401 | |
| COMM | 0600 | 575,220 | 1,291,068 | 814,716 | 1,872,717 | 1,603,657 | 4,075,352 | | 747,812 |
| CINF | 0700 | 12,682 | 501,178 | 38,896 | 409,594 | 156,275 | | 4,563,004 | 1,059,587 |
| EDUC | 0800 | 160,399 | 127,512 | 373,417 | 779,091 | 287,075 | 251,435 | 272,934 | 104,178 |
| ENRF | 0900 | 563,180 | 956,617 | 1,076,839 | 1,395,552 | 1,085,958 | 852,076 | 850,927 | 563,513 |
| FAAR | 1000 | 1,124,054 | 1,119,699 | 786,043 | 840,776 | 1,565,149 | 2,355,277 | 3,471,334 | 1,469,859 |
| FORL | 1100 | 621,858 | 1,063,516 | 730,619 | 2,597,386 | 810,157 | 4,201,666 | 3,360,854 | 1,485,919 |
| HEOC | 1200 | 78,608 | 242,004 | 247,024 | 508,917 | 232,036 | 2,611,816 | 2,719,412 | 1,218,916 |
| CEME | 1300 | 604,792 | 1,356,179 | 895,034 | 1,237,747 | 1,642,407 | 940,733 | 971,781 | 391,045 |
| LAW | 1400 | 90,257 | 121,151 | 169,596 | 689,969 | 181,708 | 797,128 | 2,073,322 | 1,056,252 |
| MULT | 1500 | | | | 19,152 | | 1,471,366 | 1,155,748 | 653,699 |
| LISC | 1600 | 468,048 | 1,696,515 | 993,735 | 1,609,729 | 1,637,590 | 2,381 | 24,329 | |
| MATH | 1700 | | 24,546 | | | | 2,442,080 | 3,772,294 | 1,430,440 |
| MILS | 1800 | 199,769 | 647,389 | 579,124 | 870,403 | 539,225 | 4,745 | 49,667 | |
| PHYS | 1900 | | | | | | 1,852,433 | 937,761 | 969,150 |
| PSYC | 2000 | 348,095 | 552,966 | 596,569 | 1,321,146 | 1,290,852 | | | |
| PAS | 2100 | 121,652 | 199,801 | 172,938 | 329,259 | | 1,272,395 | 1,517,376 | 628,797 |
| SOCS | 2200 | 274,253 | 1,499,211 | 473,904 | 212,178 | 429,993 | 972,756 | 733,356 | 250,212 |
| COMS | 3000 | 269,649 | 605,265 | 646,949 | 1,374,510 | 1,594,277 | 1,036,191 | 691,693 | 449,764 |
| INTS | 4900 | 9,061 | | 511,765 | 109,621 | | 2,059,120 | 1,326,214 | 884,605 |
| OTHT | 5900 | 524,174 | 1,138,704 | 369,371 | 2,343,567 | 342,126 | 362,619 | 705,661 | 3,337 |
| TOTAL | (0100-5900) | 284,225 | | | 18,823 | | 7,093,982 | 10,396,313 | 922,599 |
| | | 6,924,942 | 13,281,454 | 10,054,763 | 19,502,961 | 14,230,983 | 36,078,069 | 63,541 | 285,566 |
| ADMIN + SUPPORT* | | | | | | | | 38,602,938 | 15,063,516 |
| INAD | 6000 | 1,099,223 | 459,026 | 1,348,220 | 2,559,156 | 907,422 | 4,572,735 | 4,627,764 | 1,474,795 |
| INSS | 6100 | 524,876 | 565,338 | 577,212 | 1,405,422 | 891,565 | 1,471,685 | 1,886,556 | 829,951 |
| ADR | 6200 | 198,561 | 388,760 | 373,535 | 970,506 | 532,636 | 1,641,295 | 1,469,802 | 676,255 |
| COG | 6300 | 369,047 | 811,312 | 590,322 | 1,519,361 | 882,264 | 2,254,559 | 2,734,060 | 1,044,575 |
| OSTS | 6400 | 524,466 | 809,700 | 383,534 | 1,013,599 | 1,632,989 | 1,725,620 | 1,637,374 | 724,175 |
| OMP | 6500 | 1,570,214 | 2,056,002 | 2,662,403 | 4,220,042 | 3,895,100 | 6,110,983 | 6,571,025 | 3,748,817 |
| PLPM | 6600 | 649,365 | 783,855 | 741,630 | 1,017,687 | 664,359 | 1,292,536 | 510,683 | 708,541 |
| GISV | 6700 | 1,544,749 | 1,312,070 | 2,340,657 | 5,250,956 | 2,717,034 | 9,969,439 | 8,831,789 | 3,294,083 |
| TOTAL | (6000-6700) | 6,180,501 | 7,186,063 | 9,017,513 | 17,964,728 | 12,143,249 | 31,238,852 | 31,679,053 | 12,499,287 |
| SUBTOTAL | (0100-6700) | 13,105,443 | 20,467,517 | 19,072,276 | 37,467,689 | 26,374,232 | 67,316,921 | 70,281,991 | 27,562,803 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | 233,179 | 282,074 | 745,154 | 405,390 | 161,069 | 410,418 | 672,851 | 473,717 |
| ANCS | 6900 | 289,187 | 329,017 | 474,449 | 858,286 | 342,620 | 567,059 | 312,029 | 70,410 |
| AUXO | 7000 | 257,060 | | 339,074 | | 935,785 | 14,309,642 | | 318,897 |
| PFRA | 7100 | 65,281 | | | 232,979 | | 1,110,898 | | |
| LTD | 7200 | | | | | | | | |
| TPS | 7300 | 302,598 | 232,487 | 62,497 | 422,423 | 235,215 | 790,007 | 36,111 | 245,278 |
| TOTAL | (6800-7300) | 1,147,305 | 843,578 | 1,621,174 | 1,919,078 | 1,674,697 | 17,188,024 | 1,020,991 | 1,108,302 |
| SUBTOTAL | (0100-7300) | 14,252,748 | 21,311,095 | 20,693,450 | 39,386,767 | 28,048,929 | 84,504,945 | 71,302,982 | 28,671,105 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 953,803 | 810,664 | 2,285,546 | 1,800,614 | 850,230 | 2,291,713 | 1,184,594 | 1,135,523 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 15,206,551 | 22,121,759 | 22,978,996 | 41,187,381 | 28,899,159 | 86,796,658 | 72,487,576 | 29,806,628 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | SAN JOSE | SAN LUIS OBISPO | SAN MATEO | SANTA BARBARA | SANTA CLARITA | SANTA MONICA | SEQUOIAS | SHASTA-TE-TR |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | | | 128,874 | 69,237 | | | | |
| AREO | 0200 | | | 195,002 | 4,550 | | | | |
| BIOS | 0400 | 704,397 | 296,400 | 1,152,758 | 594,556 | 130,578 | 251,286 | 397,682 | 410,054 |
| BSMG | 0500 | 1,202,378 | 330,490 | 2,795,059 | 1,015,257 | 228,748 | 774,418 | 54,163 | |
| COMM | 0600 | 115,060 | 143,747 | 213,314 | 71,784 | 54,712 | 980,964 | 293,638 | 318,957 |
| CINF | 0700 | 427,603 | 70,674 | 963,315 | 323,039 | 89,441 | 283,957 | 801,104 | 748,496 |
| EDUC | 0800 | 1,219,214 | 490,473 | 3,121,327 | 679,060 | 110,298 | 322,971 | 52,558 | 80,061 |
| ENRF | 0900 | 2,147,542 | 604,350 | 3,803,604 | 879,808 | 143,423 | 1,169,324 | | 216,411 |
| FORL | 1000 | 1,114,426 | 363,680 | 2,009,942 | 1,506,219 | 89,765 | 1,018,891 | 819,222 | 761,421 |
| HEOC | 1100 | 289,658 | 82,026 | 557,736 | 362,345 | 96,902 | 2,440,629 | 671,655 | 564,446 |
| CEME | 1200 | 748,643 | 350,386 | 652,171 | 585,378 | 294,356 | 591,799 | 638,658 | 715,464 |
| LAW | 1300 | 132,428 | 270,532 | 255,222 | 269,650 | | 620,972 | 127,460 | 62,575 |
| HULT | 1400 | | | | | | 169,917 | 709,294 | 536,680 |
| LISC | 1500 | 1,720,821 | 542,237 | 3,399,625 | 1,795,957 | 317,057 | 1,732,763 | 317,746 | 314,354 |
| MATH | 1600 | 3,580 | 4,211 | 1,415,419 | 588,763 | 293,738 | 926,262 | 609,410 | 492,061 |
| MILS | 1700 | 879,823 | 344,749 | 1,188,625 | 869,565 | 132,949 | 742,038 | 282,549 | 377,948 |
| PHYS | 1800 | 639,010 | 336,329 | 258,079 | 178,635 | 35,272 | 503,332 | 412,872 | 288,376 |
| PSYC | 1900 | 387,748 | 95,821 | 264,915 | 40,289 | 57,775 | 305,290 | 402,175 | 108,403 |
| PAS | 2000 | 1,250,420 | 39,591 | 2,214,968 | 720,602 | 291,103 | 1,035,534 | 681,574 | 168,106 |
| SOCS | 2100 | 744,129 | 380,082 | 584,326 | 394,583 | 70,162 | 387,387 | 81,664 | 583,719 |
| COMS | 2200 | 534,076 | 31,492 | 210,155 | 726,428 | 2,436,299 | 539,907 | 240,782 | 58,031 |
| INTS | 3000 | 1,623,817 | 10,238 | 323,469 | 9,800 | | 26,138 | | 293,263 |
| RIBI | 4900 | | 4,787,508 | 24,701,906 | 11,687,505 | | 14,643,781 | 7,594,206 | 63,404 |
| TOTAL | 5900 | | | | | | | | 7,181,250 |
| | (0100-5900) | 15,884,973 | | | | | | | |
| ADMIN + SUPPORT* | | | | | | | | | |
| INAD | 6000 | 1,905,215 | 358,423 | 2,521,246 | 869,275 | 293,767 | 945,103 | 162,164 | 865,801 |
| INSS | 6100 | 1,165,049 | 538,759 | 2,513,732 | 595,118 | 277,694 | 1,864,914 | 588,491 | 508,247 |
| ADR | 6200 | 729,616 | 187,961 | 1,136,289 | 558,566 | 143,237 | 1,006,432 | 508,089 | 335,234 |
| COG | 6300 | 1,609,861 | 431,225 | 2,162,143 | 568,646 | 217,548 | 1,158,754 | 598,010 | 324,907 |
| OSTS | 6400 | 567,273 | 256,350 | 1,918,163 | 1,029,207 | 478,306 | 990,269 | 647,802 | 456,550 |
| OMP | 6500 | 3,296,273 | 1,489,220 | 4,359,344 | 1,854,999 | 1,267,617 | 3,845,488 | 1,449,326 | 1,733,548 |
| PLPM | 6600 | 553,179 | 385,036 | 1,363,249 | 783,692 | 180,013 | 862,849 | 485,353 | 579,947 |
| GISV | 6700 | 3,428,620 | 673,498 | 3,323,244 | 2,341,446 | 693,232 | 2,628,186 | 1,328,077 | 817,666 |
| TOTAL | (6000-6700) | 13,255,086 | 4,220,442 | 19,277,410 | 8,301,449 | 3,551,414 | 13,501,995 | 5,167,340 | 5,621,900 |
| SUBTOTAL | (0100-6700) | 29,140,059 | 9,007,950 | 43,979,316 | 19,988,954 | 5,987,713 | 28,145,776 | 12,761,546 | 12,803,150 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | | | | | | 569,374 | | |
| ANCS | 6900 | 435,100 | 440,150 | 919,547 | 191,472 | 324,403 | 414,799 | 6,708 | 50,370 |
| AUXO | 7000 | 291,661 | 251,072 | 898,002 | 289,041 | 222,307 | 1,140,735 | 517,503 | 84,591 |
| PERA | 7100 | 757,397 | 572,084 | 1,002,814 | | | 12,651 | 402,836 | 493,539 |
| LTD | 7200 | 120,435 | 79,538 | | | | | | 167,000 |
| TPS | 7300 | | 24,845 | | | | 100,000 | | 25,279 |
| TOTAL | (6800-7300) | 1,154,532 | 604,966 | 203,264 | 887,296 | 67,237 | 2,237,559 | 927,047 | 18,251 |
| | | 2,759,125 | 1,972,655 | 3,023,627 | 1,367,809 | 613,947 | | | 839,330 |
| SUBTOTAL | (0100-7300) | 31,899,184 | 10,980,605 | 47,002,943 | 21,356,763 | 6,601,660 | 30,383,335 | 13,688,593 | 13,642,480 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 524,251 | 284,039 | 1,468,010 | 914,657 | 300,554 | 1,859,060 | 608,085 | 657,668 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 32,423,435 | 11,264,644 | 48,470,953 | 22,271,420 | 6,902,214 | 32,242,395 | 14,296,678 | 14,300,148 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | SIERRA | SISKIYOU | SOLANO | SONOMA | SOUTH COUNTY | SOUTH-WESTERN | STATE CENTER | VENTURA |
|---|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | | |
| AGNR | 0100 | 337,633 | 87,506 | 89,302 | 489,555 | 84,664 | 1,375 | 574,863 | 566,498 |
| ARED | 0200 | | | | | 45,590 | 74,648 | 82,006 | |
| BIOS | 0400 | 295,466 | 129,754 | 204,646 | 612,594 | 575,167 | 298,926 | 575,672 | 885,449 |
| BSNS | 0500 | 482,972 | 214,524 | 911,823 | 1,325,391 | 1,673,948 | 798,399 | 1,405,186 | 1,803,996 |
| COMM | 0600 | | 107,545 | 66,864 | 64,232 | 124,780 | 37,044 | 93,187 | 236,844 |
| CINF | 0700 | 320,283 | 80,599 | 185,915 | 421,830 | 706,302 | 481,212 | 186,769 | 550,123 |
| EDUC | 0800 | 783,895 | 572,899 | 433,221 | 3,615,621 | 1,858,570 | 956,432 | 1,109,684 | 2,651,041 |
| ENGF | 0900 | 1,019,447 | 147,399 | 535,031 | 1,775,155 | 2,257,790 | 782,526 | 1,106,579 | 1,515,127 |
| FAAR | 1000 | 460,955 | 584,221 | 529,796 | 1,825,013 | 1,177,572 | 923,641 | 1,091,287 | 1,950,811 |
| FORL | 1100 | 179,858 | 15,081 | 213,519 | 293,813 | 198,419 | 344,064 | 303,962 | 387,604 |
| HEOC | 1200 | 279,932 | 71,448 | 439,492 | 1,097,825 | 998,331 | 501,969 | 614,976 | 762,328 |
| CEHE | 1300 | 188,408 | 80,245 | 267,140 | 485,706 | 17,338 | 49,923 | 314,788 | 367,725 |
| LAW | 1400 | | | | | | | | 11,680 |
| HULT | 1500 | 686,862 | 253,687 | 771,167 | 2,177,472 | 2,144,770 | 1,058,905 | 1,477,350 | 2,227,165 |
| LISC | 1600 | | 28,206 | | | 5,811 | | | |
| MATH | 1700 | 424,119 | 68,567 | 352,735 | 1,146,978 | 1,074,494 | 664,870 | 672,353 | 1,160,412 |
| MILS | 1800 | | | | | 66 | | | |
| PHTS | 1900 | 491,565 | 186,766 | 269,868 | 721,560 | 837,903 | 395,235 | 447,867 | 1,229,482 |
| PSYC | 2000 | 166,116 | 212 | 169,649 | | 440,668 | 195,872 | 257,734 | 492,910 |
| PAS | 2100 | 137,706 | 74,496 | 402,149 | 1,269,936 | 292,688 | 643,066 | 507,423 | 381,765 |
| SOCS | 2200 | 510,695 | 237,739 | 417,206 | 1,259,221 | 990,659 | 645,316 | 1,325,059 | 1,305,146 |
| COMS | 3000 | | 5,810 | 138,203 | | | 14,759 | 50,773 | |
| INTS | 4900 | 395,051 | 163,273 | 197,353 | 384,311 | 668,615 | 597,167 | 714,185 | 1,434,674 |
| PIBY | 5900 | | | 33,834 | 193,272 | 243,005 | 19,838 | 324,381 | 153,203 |
| TOTAL | (0100-5900) | 7,160,963 | 2,911,577 | 6,928,753 | 19,089,785 | 16,417,130 | 9,484,659 | 14,547,582 | 20,380,598 |
| ADMIN + SUPPORT* | | | | | | | | | |
| INAD | 6000 | 1,013,005 | 339,903 | 713,593 | 1,567,514 | 1,264,010 | 729,549 | 1,710,790 | 4,862,335 |
| INSS | 6100 | 355,045 | 181,504 | 403,020 | 1,254,953 | 1,373,736 | 1,157,677 | 968,438 | 1,057,570 |
| ADR | 6200 | 319,003 | 182,569 | 316,096 | 693,546 | 671,226 | 476,575 | 835,520 | 820,039 |
| COG | 6300 | 420,554 | 165,323 | 509,896 | 971,288 | 1,206,908 | 915,442 | 833,351 | 1,694,497 |
| OSTS | 6400 | 1,128,841 | 91,209 | 676,706 | 648,427 | 1,007,663 | 396,156 | 1,106,634 | 1,694,340 |
| OMP | 6500 | 1,381,542 | 662,050 | 1,370,601 | 2,381,182 | 3,764,227 | 2,428,765 | 2,616,270 | 4,195,610 |
| PLPM | 6600 | 27,146 | 185,297 | 474,572 | 650,237 | 340,006 | 795,890 | 1,099,157 | 1,506,135 |
| GISV | 6700 | 1,455,655 | 418,150 | 1,481,375 | 2,010,017 | 2,567,577 | 1,690,511 | 1,031,371 | 4,391,092 |
| TOTAL | (6000-6700) | 6,100,791 | 2,226,005 | 5,945,859 | 10,167,164 | 12,195,353 | 8,590,565 | 13,465,245 | 20,301,636 |
| SUBTOTAL | (0100-6700) | 15,261,754 | 5,137,582 | 12,874,612 | 29,256,949 | 28,612,483 | 18,075,224 | 28,032,827 | 40,682,234 |
| OTHER ACTIVITIES* | | | | | | | | | |
| CMSV | 6800 | 292,801 | 44,726 | 509,299 | 166,303 | 428,941 | 163,417 | 232,801 | 543,618 |
| ANCS | 6900 | 270,231 | 18,070 | 312,406 | 301,335 | 161,196 | 476,340 | 137,051 | 813,661 |
| AUXO | 7000 | | 1,577 | 220,603 | 1,076,696 | 36,422 | 550,635 | 1,502,236 | 81,801 |
| PFRA | 7100 | | | 6,439 | | | 48,894 | | |
| LTD | 7200 | | | | | | | | 4,250 |
| TPS | 7300 | 215,429 | 83,422 | 87,255 | 170,306 | | 56,511 | 300,292 | 13,151 |
| TOTAL | (6800-7300) | 778,461 | 147,795 | 1,136,002 | 1,714,720 | 626,558 | 991,797 | 2,357,180 | 1,456,481 |
| SUBTOTAL | (0100-7300) | 16,040,215 | 5,285,377 | 14,010,614 | 30,971,669 | 29,239,041 | 19,067,021 | 30,390,007 | 42,138,717 |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100) | | 988,634 | 320,324 | 517,403 | 868,551 | 917,427 | 1,687,078 | 1,216,278 | 2,049,584 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 17,028,849 | 5,605,701 | 14,528,017 | 31,840,220 | 30,156,468 | 20,754,099 | 31,606,285 | 44,188,301 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1985-86 FISCAL YEAR

| ACTIVITY | CODE | VICTOR VALLEY | WEST HILLS | WEST KERN | WEST VALLEY | YOSEMITE | YUBA | STATEWIDE TOTAL |
|---|---|---|---|---|---|---|---|---|
| INSTRUCTIONAL* | | | | | | | | |
| AGNR | 0100 | | | | | 904,450 | | 13,679,794 |
| APED | 0200 | 53,163 | 397,829 | | | 93,924 | 487,314 | 1,676,195 |
| BIOS | 0400 | | | 63,410 | 55,116 | 614,592 | | 36,060,660 |
| BSMG | 0500 | 198,864 | 44,162 | 132,959 | 586,894 | 1,048,995 | 380,292 | 86,301,613 |
| COMM | 0600 | 381,554 | 232,401 | 25,300 | 1,733,390 | 824,187 | 624,187 | 40,454,065 |
| CINF | 0700 | 147 | 19,221 | 113,147 | 69,245 | 163,112 | 37,681 | 48,722,701 |
| EDUC | 0800 | 102,546 | 61,817 | 590,141 | 417,669 | 491,471 | 235,438 | 90,846,645 |
| ENGR | 0900 | 558,600 | 283,686 | 347,392 | 1,793,620 | 1,481,341 | 726,343 | 89,453,039 |
| FAAR | 1000 | 562,319 | 125,182 | 150,956 | 1,342,150 | 935,902 | 637,167 | 69,460,220 |
| FORL | 1100 | 318,212 | 184,023 | 51,401 | 1,625,596 | 1,312,978 | 557,226 | 43,749,082 |
| HEOC | 1200 | 62,042 | 42,518 | 69,275 | 594,349 | 166,606 | 120,524 | 62,700,501 |
| CEHE | 1300 | 468,305 | 4,356 | 161,200 | 1,055,355 | 1,694,833 | 556,013 | 24,452,193 |
| LAW | 1400 | 92,292 | 1,117 | 126,492 | 316,318 | 393,156 | 202,011 | 11,287,907 |
| HULT | 1500 | 369,373 | 287,900 | 48,915 | 1,973,099 | 1,417,036 | 802,677 | 102,559,878 |
| LTSC | 1600 | 198,687 | 147,036 | 560 | 1,352,022 | 704,568 | 362,646 | 288,929 |
| MATH | 1700 | 171,684 | 100,975 | 18,775 | 996,546 | 473,183 | 293,288 | 52,578,803 |
| MILS | 1800 | 104,640 | 45,545 | 206,917 | 214,595 | 317,733 | 513,023 | 46 |
| PHIS | 1900 | 16,252 | 33,078 | 83,979 | 383,239 | 793,309 | 124,845 | 46,461,860 |
| PSTC | 2000 | 129,219 | 149,290 | 44,756 | 1,185,502 | 664,282 | 524,346 | 22,035,341 |
| PAS | 2100 | 46,188 | | 2,132,488 | 332,703 | 3,837 | 540,346 | 25,055,063 |
| SOCS | 2200 | 340,000 | 59,149 | | 992,554 | 1,020,570 | 268,643 | 66,346,695 |
| COMS | 2300 | 3,578,600 | 2,439,287 | | 106,797 | | 522,194 | 13,315,141 |
| INTS | 3000 | | | | 17,148,259 | 14,295,878 | 56,977 | 72,776,475 |
| RTRT | 4900 | | | | | | 7,949,035 | 5,623,061 |
| TOTAL | 5900 | | | | | | | 969,883,384 |
| | (0100-5900) | | | | | | | |
| ADMIN + SUPPORT* | | | | | | | | |
| INAD | 6000 | 427,773 | 471,136 | 119,988 | 1,392,435 | 755,113 | 1,127,587 | 113,215,345 |
| INSS | 6100 | 243,521 | 187,996 | 215,921 | 1,675,218 | 1,276,336 | 533,314 | 65,037,887 |
| ADR | 6200 | 223,594 | 55,647 | 21,011 | 660,965 | 450,369 | 284,461 | 39,998,405 |
| COG | 6300 | 337,267 | 167,210 | 117,806 | 1,399,954 | 838,564 | 646,148 | 68,889,939 |
| OSTS | 6400 | 391,598 | 481,437 | 375,111 | 4,240,260 | 1,902,713 | 969,072 | 73,709,084 |
| OMP | 6500 | 1,667,264 | 891,111 | 717,605 | 3,556,883 | 2,420,929 | 1,679,474 | 208,089,081 |
| PLPM | 6600 | 170,399 | 193,449 | 188,380 | 5,142,351 | 939,155 | 701,960 | 52,754,407 |
| GISV | 6700 | 786,677 | 848,719 | 469,410 | 2,811,090 | 2,465,168 | 993,587 | 198,667,366 |
| TOTAL | (6000-6700) | 3,548,313 | 2,986,705 | 2,225,232 | 14,881,116 | 11,048,347 | 6,935,603 | 820,361,514 |
| SUBTOTAL | (0100-6700) | 7,126,913 | 5,425,992 | 4,357,720 | 32,029,375 | 25,344,225 | 14,884,638 | 1,790,244,898 |
| OTHER ACTIVITIES* | | | | | | | | |
| CHSV | 6800 | | | 96,999 | | | | 32,117,323 |
| AMCS | 6900 | 92,461 | 162,264 | 458,425 | 713,674 | 346,515 | 243,332 | 26,637,864 |
| AUXO | 7000 | 165,751 | 204,615 | 482,500 | 23,885 | 244,698 | 141,491 | 49,308,442 |
| PPRA | 7100 | | | 1,331 | 837,210 | | | 4,516,451 |
| LTD | 7200 | | | 126,105 | | 232,303 | 5,660 | 1,040,311 |
| TPS | 7300 | | | 491,123 | 2,850,869 | 49,954 | 1,011,376 | 34,543,490 |
| TOTAL | (6800-7300) | 400,834 | 419,115 | 1,658,483 | 4,425,638 | 873,468 | 1,401,859 | 148,163,908 |
| SUBTOTAL | (0100-7300) | 659,046 | 785,994 | 6,016,203 | 36,455,013 | 26,217,693 | 16,286,497 | 1,938,408,806 |
| | | 7,785,959 | 6,211,986 | | | | | |
| OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES | (0100-7100) | 525,454 | 364,424 | 411,511 | 601,156 | 1,095,782 | 862,085 | 80,800,685 |
| TOTAL EXPENDITURES AND OTHER OUTGO | | 8,311,413 | 6,576,410 | 6,427,714 | 37,056,169 | 27,313,475 | 17,148,582 | 2,019,209,491 |

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

# PART IX

# FINANCIAL TRANSACTIONS
# FUNDS OTHER THAN GENERAL FUND

(Fiscal Year 1985-86)

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUND: BOND INTEREST AND REDEMPTION FUND
FISCAL YEAR 1985-86

TABLE IX-1

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | DEBT RETIRE. (PRINCIPAL & INTEREST CHG) | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|
| ALLAN HANCOCK | $280,557 | $196,523 | $202,947 | $19,649 | $293,782 |
| ANTELOPE VALLEY | 29,115 | 92,942 | 108,310 | 0 | 13,947 |
| BARSTOW | 18,553 | 1,202 | 0 | -19,074 | 392 |
| CABRILLO | 571,523 | 469,015 | 783,350 | 0 | 257,438 |
| CITRUS | 25,999 | 133,750 | 155,926 | -4,141 | -318 |
| COACHELLA VALLEY | 480,195 | 520,349 | 544,087 | 0 | 465,637 |
| COCHISE | 20,920 | 2,817 | 26,000 | -17,737 | 0 |
| FOOTHILL | 564,240 | 963,040 | 1,050,554 | 0 | 476,726 |
| FREMONT NEWARK | 509,973 | 1,105,301 | 1,033,520 | 0 | 580,754 |
| GAVILAN | 213,648 | 186,975 | 191,217 | 0 | 209,406 |
| GLENDALE | 4,163 | 59,387 | 57,573 | 0 | 5,977 |
| GROSSMONT | 267,345 | 225,381 | 279,230 | 0 | 233,496 |
| LASSEN | 13,180 | 34,091 | 37,500 | 0 | 9,771 |
| LOS ANGELES | 884,491 | 999,550 | 1,048,136 | -1,934 | 836,171 |
| LOS RIOS | 850,267 | 94,458 | 847,417 | 0 | 47,310 |
| MIRA COSTA | 140,949 | 193,638 | 157,280 | 0 | 177,307 |
| MONTEREY PENINSULA | 70,553 | 62,655 | 63,633 | 0 | 69,575 |
| MT. SAN JACINTO | 25,836 | 105,377 | 103,304 | 0 | 27,909 |
| NAPA | 113,838 | 130,067 | 124,183 | 0 | 120,722 |
| NORTH ORANGE | 165,313 | 13,294 | 0 | -198,273 | 334 |
| PALO VERDE | 30,790 | 8,556 | 29,236 | 0 | 10,140 |
| PALOMAR | 171,841 | 186,868 | 85,709 | 0 | 175,601 |
| PERALTA | 989,752 | 2,959,491 | 2,799,150 | 0 | 1,120,033 |
| REDWOODS | 211,975 | 13,206 | 183,185 | -42,495 | 0 |
| RIO HONDO | 308,894 | 500,975 | 531,660 | -179 | 277,828 |
| RIVERSIDE | 14,696 | 103,427 | 103,796 | 0 | 14,327 |
| SADDLEBACK | 579,311 | 620,684 | 630,795 | -341 | 568,861 |
| SAN DIEGO | 52,788 | 104,773 | 83,169 | 0 | 73,893 |
| SAN JOAQUIN | 140,619 | 1,420,057 | 1,149,000 | 0 | 411,976 |
| SAN LUIS OBISPO | 1,279,514 | 1,483,156 | 1,478,515 | -885 | 1,282,270 |
| SAN MATEO | 478,763 | 527,451 | 503,400 | -654 | 302,159 |
| SANTA BARBARA | 855,077 | 364,770 | 428,469 | 0 | 821,378 |
| SANTA CLARITA | 1,033,604 | 1,046,045 | 1,496,573 | 0 | 583,076 |
| SANTA MONICA | 8,180 | 135,547 | 136,298 | 0 | 7,429 |
| SHASTA-TE-TR | 664,593 | 489,196 | 544,828 | 0 | 608,962 |
| SOLANO | 1,448,770 | 1,741,013 | 1,505,660 | -686 | 1,683,517 |
| SOUTH COUNTY | 792,215 | 755,673 | 749,371 | 0 | 801,565 |
| SOUTHWESTERN | 332,112 | 275,705 | 333,301 | 0 | 274,516 |
| VICTOR VALLEY | 114,319 | 23,230 | 0 | -122,597 | 14,952 |
| YUBA | 277,040 | 18,632 | 114,189 | -178,000 | 3,483 |
| STATEWIDE | $14,471,366 | $18,539,429 | $20,060,756 | $-567,347 | $12,382,692 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUNDS: REVENUE BOND INTEREST AND REDEMPTION FUND
FISCAL YEAR 1985-86

TABLE IX-2

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | DEBT RETIRE. (PRINCIPAL & INTEREST CHG) | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|
| CERRITOS | $ 293,643 | $ 17,003 | $ 48,225 | $ 0 | $ 262,421 |
| CHAFFEY | 146,087 | 15,771 | 22,600 | -40,143 | 98,117 |
| CONTRA COSTA | 67,616 | 2,547 | 9,920 | 10,800 | 72,043 |
| FOOTHILL | 66,003 | 3,520 | 20,500 | 0 | 51,022 |
| GAVILAN | -45 | 15,700 | 12,700 | 0 | -45 |
| KERN | 3,472 | 1,040 | 0 | 0 | 4,512 |
| LASSEN | 4,653 | 859 | 29,620 | 29,620 | 5,313 |
| MONTEREY PENINSULA | 17,923 | 2,771 | 17,858 | 14,919 | 32,418 |
| MT. SAN ANTONIO | 599,363 | 41,820 | 44,963 | 50,623 | 644,862 |
| PERALTA | 56,110 | 0 | 58,029 | 55,055 | 56,110 |
| REDWOODS | 425,942 | 43,107 | 33,095 | 65,312 | 500,866 |
| SAN FRANCISCO | 550 | 0 | 24,250 | 24,250 | 550 |
| SAN JOAQUIN | 23,989 | 34,460 | 24,250 | 8,471 | 0 |
| SHASTA-TE-TR | 130,736 | 9,552 | 99,920 | 0 | 86,938 |
| SIERRA | 14,330 | 924 | 73,350 | 70,000 | 25,170 |
| SISKIYOU | 8,573 | 400 | 60,093 | 13,125 | 9,648 |
| SOLANO | 163,278 | 15,493 | 13,250 | 37,950 | 185,621 |
| SONOMA | 17,939 | 12,638 | 30,900 | 53,766 | 34,529 |
| STATE CENTER | 30,909 | 4,168 | 49,615 | 34,850 | 43,217 |
| WEST KERN | 45,663 | 3,950 | 34,700 | 13,598 | 49,613 |
| WEST VALLEY | 53,864 | 3,096 | 13,598 | 59,200 | 50,460 |
| YUBA | 173,156 | 14,357 | 47,327 | 47,327 | 187,513 |
| STATEWIDE | $2,367,899 | $239,769 | $745,611 | $544,223 | $2,406,280 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUNDS: OTHER DEBT SERVICE FUNDS
FISCAL YEAR 1985-86

TABLE IX-3

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | DEBT RETIRE. (PRINCIPAL & INTEREST CHG) | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|
| CONTRA COSTA | $587,866 | $345,349 | $713,889 | $-219,326 | 0 |
| PALOMAR | 0 | 0 | 295,820 | 295,820 | 0 |
| SAN JOSE | 1,953,716 | 315,361 | 0 | 492,065 | $2,761,142 |
| SANTA MONICA | 0 | 0 | 45,000 | 45,000 | 0 |
| YUBA | 0 | 171 | 0 | 984,000 | 984,171 |
| STATEWIDE | $2,541,582 | $660,881 | $1,054,709 | $1,597,559 | $3,745,313 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: BOOKSTORE FUND
FISCAL YEAR 1985-86

TABLE IX-4

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| ANTELOPE VALLEY | $411,462 | $823,381 | $793,876 | $29,505 | 0 | $440,967 |
| BARSTOW | 95,423 | 196,281 | 201,613 | -5,329 | 0 | 90,094 |
| COAST | 865,181 | 2,560,459 | 2,575,455 | -14,996 | $-86,642 | 763,543 |
| EL CAMINO | 1,584,663 | 7,661,702 | 8,408,400 | -746,698 | -70,000 | 1,707,967 |
| LOS ANGELES | 1,986,498 | 10,116,764 | 8,743,685 | 1,373,079 | 0 | 2,359,667 |
| MARIN | 410,110 | 376,314 | 252,474 | 123,840 | 0 | 533,950 |
| NAPA | 120,811 | 811,012 | 575,342 | 235,670 | -40,000 | 316,481 |
| RANCHO SANTIAGO | 451,439 | 1,918,403 | 1,713,025 | 205,378 | -155,028 | 501,789 |
| RIVERSIDE | 691,735 | 1,765,629 | 1,547,165 | 218,464 | -100,000 | 810,199 |
| SISKIYOU | 33,637 | 190,544 | 191,960 | -1,416 | 0 | 32,221 |
| SONOMA | 648,347 | 1,946,435 | 1,741,884 | 204,551 | -204,347 | 648,551 |
| WEST HILLS | 21,239 | 102,808 | 153,528 | -50,720 | 0 | 82,519 |
| YOSEMITE | 455,411 | 1,472,097 | 1,565,553 | -93,456 | 0 | 361,955 |
| STATEWIDE | $8,283,153 | $25,861,808 | $24,266,156 | $1,595,652 | $-623,012 | $9,255,793 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: CAFETERIA FUND
FISCAL YEAR 1985-86

TABLE IX-5

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $13,764 | $193,675 | $185,567 | $8,108 | 0 | $21,872 |
| ANTELOPE VALLEY | 4,642 | 193,561 | 181,509 | 17,052 | 0 | 21,694 |
| BARSTOW | 2,002 | 80,217 | 80,217 | 0 | 0 | 2,002 |
| CHAFFEY | 98,857 | 266,602 | 407,802 | -41,200 | 0 | 57,657 |
| EL CAMINO | 175,592 | 756,388 | 709,387 | 47,001 | 0 | 222,593 |
| KERN | 48,921 | 539,441 | 532,856 | 6,585 | 0 | 55,506 |
| LOS ANGELES | 128,963 | 2,544,651 | 2,555,720 | -11,069 | 0 | 117,894 |
| MENDOCINO-LAKE | 0 | 500 | 1,956 | -1,657 | $1,956 | 299 |
| RIVERSIDE | 28,748 | 660,598 | 747,095 | -86,497 | 100,000 | 42,251 |
| SAN FRANCISCO | 69,534 | 700,067 | 730,703 | -30,636 | 18,580 | 57,478 |
| SAN JOSE | 79,701 | 20,243 | 12,282 | 7,961 | 0 | 87,662 |
| SANTA BARBARA | 121,981 | 1,163,984 | 1,014,729 | 149,255 | -168,767 | 102,469 |
| SANTA CLARITA | 0 | 7,000 | 5,567 | 1,433 | 0 | 1,433 |
| SISKIYOU | 22,970 | 244,164 | 222,089 | 22,075 | 0 | 45,045 |
| SOUTH COUNTY | 99,112 | 33,647 | 11,401 | 51,846 | 0 | 120,958 |
| STATE CENTER | -96,092 | 1,014,629 | 1,048,693 | -34,064 | 0 | -130,156 |
| VICTOR VALLEY | 7,755 | 5,017 | 0 | 5,017 | 0 | 12,769 |
| WEST HILLS | 11,638 | 250,558 | 218,608 | 31,950 | 0 | 43,588 |
| YOSEMITE | 76,498 | 639,412 | 674,471 | -35,059 | 0 | 41,439 |
| STATEWIDE | $894,583 | $9,418,833 | $9,340,732 | $78,101 | $-48,231 | $924,453 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: CHILD DEVELOPMENT FUND
FISCAL YEAR 1985-86

TABLE IX-6

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| CABRILLO | $13,095 | $121,260 | $166,301 | $-45,033 | $43,032 | $11,094 |
| CHAFFEY | 113,328 | 207,322 | 262,900 | 24,676 | 0 | 137,976 |
| CITRUS | 10,362 | 407,815 | 351,485 | 51,330 | 0 | 61,692 |
| COAST | 235,896 | 461,543 | 455,559 | -3,021 | 0 | 232,874 |
| COMPTON | 34,245 | 101,339 | 120,385 | -19,046 | 25,775 | 41,214 |
| FOOTHILL | 159,884 | 805,295 | 899,949 | -94,654 | 0 | 65,230 |
| GAVILAN | 7,539 | 87,472 | 124,585 | -37,406 | 0 | -29,867 |
| HARTNELL | 162,462 | 97,905 | 115,393 | -17,488 | 0 | 144,974 |
| KERN | -71,313 | 1,631,277 | 0 | 1,631,277 | -1,589,228 | -29,364 |
| LASSEN | 1,312 | 39,831 | 35,291 | 4,540 | 0 | 5,852 |
| LONG BEACH | 21,226 | 91,676 | 86,646 | 5,030 | 0 | 23,894 |
| LOS ANGELES | 49,619 | 1,571,214 | 1,661,024 | -89,810 | 117,212 | 34,021 |
| LOS RIOS | 143,622 | 149,438 | 166,737 | -16,299 | 0 | 126,323 |
| MARIN | 41,486 | 197,847 | 202,041 | -4,194 | 0 | 37,292 |
| MENDOCINO-LAKE | 3,700 | 118,808 | 111,803 | 7,005 | 0 | 10,705 |
| MERCED | 7,709 | 62,369 | 51,704 | 10,665 | 0 | 18,374 |
| MT. SAN ANTONIO | 227,095 | 202,094 | 192,703 | 9,391 | 0 | 236,486 |
| MT. SAN JACINTO | 24,223 | 87,025 | 88,424 | -1,399 | 0 | 22,824 |
| NAPA | 76,249 | 241,706 | 259,697 | -17,969 | 0 | 58,280 |
| NORTH ORANGE | 410,650 | 322,103 | 305,017 | 17,086 | 0 | 427,736 |
| PALO VERDE | 849 | 158,117 | 157,892 | 225 | 222 | 1,296 |
| PALOMAR | 46,416 | 228,178 | 246,868 | -18,690 | 0 | 27,504 |
| PERALTA | 43,310 | 613,897 | 633,588 | -19,691 | 0 | 23,227 |
| PANCHO SANTIAGO | 711,941 | 757,620 | 670,342 | 87,278 | 0 | 799,190 |
| REDWOODS | 4,971 | 109,863 | 107,484 | 2,378 | 0 | 7,349 |
| RIO HONDO | 7,864 | 156,071 | 174,600 | -18,529 | 11,000 | 335 |
| RIVERSIDE | 9,461 | 127,571 | 178,159 | -46,585 | 63,497 | 23,373 |
| SAN BERNARDINO | 11,088 | 204,066 | 159,576 | 44,490 | -1,390 | 52,238 |
| SAN DIEGO | -7,205 | 183,251 | 184,267 | -81,016 | 91,666 | 3,445 |
| SAN FRANCISCO | 0 | 91,404 | 91,404 | 0 | 0 | 0 |
| SAN JOSE | 165,516 | 250,210 | 254,267 | -1,057 | 0 | 164,459 |
| SAN MATEO | 12,948 | 147,994 | 149,451 | -1,477 | 0 | 11,471 |
| SANTA BARBARA | 56,225 | 164,217 | 161,291 | 2,926 | 0 | 59,151 |
| SANTA CLARITA | 27,431 | 116,918 | 116,167 | 751 | 0 | 28,182 |
| SONOMA | 1,751 | 149,864 | 0 | 149,864 | -147,285 | 4,330 |
| VENTURA | 70,253 | 476,987 | 312,785 | -35,878 | 0 | 34,375 |
| VICTOR VALLEY | 83,230 | 150,434 | 147,539 | 2,895 | 0 | 86,125 |
| WEST HILLS | 0 | 15,632 | 36,562 | -20,930 | 0 | -20,930 |
| WEST VALLEY | 106,095 | 250,491 | 204,478 | 46,013 | 0 | 152,108 |
| STATEWIDE | $2,965,810 | $11,543,399 | $10,025,523 | $1,517,876 | $-1,386,499 | $3,097,187 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: FARM OPERATIONS FUND
FISCAL YEAR 1985-86

TABLE IX-7

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| HARTNELL | $6,719 | $204,016 | $331,602 | $-127,586 | 0 | $-120,867 |
| MERCED | 10,051 | 141,608 | 106,162 | 35,446 | 0 | 45,497 |
| MT. SAN ANTONIO | 10,572 | 157,506 | 145,934 | 11,572 | $-298 | 21,846 |
| NAPA | 6,730 | 1,853 | 5,104 | -3,251 | 0 | 3,479 |
| STATE CENTER | -189,304 | 96,041 | 162,471 | -66,430 | 0 | -255,734 |
| WEST HILLS | 47,850 | 149,360 | 136,783 | 12,577 | 0 | 60,427 |
| YOSEMITE | 21,964 | 221,730 | 190,378 | 31,352 | 0 | 53,316 |
| STATEWIDE | $-85,418 | $972,114 | $1,078,434 | $-106,320 | $-298 | $-192,036 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: REVENUE BOND PROJECT FUND
FISCAL YEAR 1985-86

TABLE IX-8

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| CHAFFEY | $506,056 | $1,340,073 | $1,115,393 | $224,680 | $40,143 | $770,879 |
| CONTRA COSTA | 0 | 10,800 | 0 | 10,800 | -10,800 | 0 |
| FOOTHILL | 968,745 | 321,575 | 635,580 | -314,005 | 0 | 654,740 |
| GAVILAN | 18,237 | 45,719 | 34,270 | 11,449 | -12,808 | 33,872 |
| KERN | 18,000 | 179,450 | 98,486 | 80,964 | -91,082 | 7,882 |
| LASSEN | 9,350 | 151,662 | 122,539 | 29,123 | -29,620 | 8,853 |
| MONTEREY PENINSULA | 41,670 | 142,668 | 134,296 | 8,372 | 11,250 | 61,572 |
| MT. SAN ANTONIO | 0 | 50,629 | 0 | 50,629 | -50,629 | 0 |
| PERALTA | 773,979 | 35,849 | 112,059 | -76,210 | 32,913 | 730,632 |
| REDWOODS | 16,817 | 868,343 | 868,189 | 154 | -65,319 | -48,348 |
| SAN JOAQUIN | 997,438 | 75,737 | 0 | 75,737 | -8,471 | 1,034,704 |
| SHASTA-TE-TR | 53,443 | 1,421,509 | 1,416,202 | 5,307 | 0 | 58,750 |
| SISKIYOU | 35,865 | 89,174 | 68,646 | 20,528 | -13,128 | 40,265 |
| SONOMA | 1,572,779 | 474,327 | 145,051 | 329,275 | -58,133 | 1,843,231 |
| STATE CENTER | -7,650 | 186,398 | 171,411 | 15,279 | -42,650 | -27,230 |
| WEST KERN | 133,415 | 122,541 | 106,741 | -184,180 | 149,315 | 99,550 |
| WEST VALLEY | 101,867 | 399,336 | 376,738 | 22,487 | -56,700 | 159,654 |
| YUBA | 292,170 | 1,119,770 | 1,066,179 | 53,591 | -47,327 | 298,434 |
| STATEWIDE | $5,609,190 | $7,035,959 | $6,671,469 | $364,490 | $-244,123 | $5,729,557 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: OTHER SPECIAL REVENUE FUNDS
FISCAL YEAR 1985-86

TABLE IX-9

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| CHAFFEY | 0 | 0 | 0 | 0 | $ 515,165 | $ 515,165 |
| COAST | $ 539,858 | $2,400,984 | $ 2,116,710 | $284,274 | -435,398 | 388,734 |
| MARTNELL | 259,781 | 194,219 | 344,746 | -150,527 | 153,656 | 262,910 |
| LASSEN | -65,883 | 208,268 | 140,806 | 67,462 | 0 | 1,579 |
| LOS RIOS | 10,614 | 829 | 0 | 829 | -1,000 | 10,643 |
| REDWOODS | 32,919 | 62,036 | 50,476 | 11,560 | 0 | 44,479 |
| SAN BERNARDINO | 0 | 148,624 | 0 | 148,624 | 0 | 148,624 |
| SAN DIEGO | 26,360 | 151,047 | 132,995 | 18,052 | 4,120 | 50,532 |
| SANTA MONICA | 483,830 | 302,846 | 608,781 | -305,935 | -45,000 | 132,895 |
| SEQUOIAS | 1,665 | 35,906 | 22,840 | 13,066 | 0 | 14,731 |
| SHASTA-TE-TR | 17,779 | 1,471 | 0 | 1,471 | 0 | 19,250 |
| YOSEMITE | -1,570 | 41,624 | 38,620 | 3,004 | 0 | 1,434 |
| STATEWIDE | $ 1,307,553 | $ 3,547,854 | $ 3,455,974 | $ 91,880 | $ 191,543 | $ 1,590,976 |

# GOVERNMENTAL FUNDS GROUP
## Capital Projects Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
CAPITAL PROJECTS FUNDS: CAPITAL OUTLAY PROJECTS FUNDS
FISCAL YEAR 1985-86

TABLE IX-10

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $378,207 | $275,759 | $497,010 | $-221,251 | $61,744 | $218,700 |
| ANTELOPE VALLEY | 1,113,613 | 164,158 | 0 | 164,158 | 0 | 1,277,771 |
| CABRILLO | 192,504 | 22,857 | 404,235 | -381,378 | 213,212 | 214,338 |
| CERRITOS | 578,397 | 67,631 | 157,194 | -89,563 | 109,220 | 598,054 |
| CITRUS | 187,456 | 10,346 | 130,284 | -119,938 | 95,000 | 162,518 |
| COACHELLA VALLEY | 80,048 | 108,687 | 131,335 | -22,648 | 17,279 | 54,679 |
| COAST | 951,316 | 62,479 | 927,627 | -865,148 | -6,106 | 82,044 |
| COMPTON | 99,606 | 8,494 | 41,128 | -34,634 | 0 | 64,972 |
| CONTRA COSTA | 2,167,294 | 1,012,645 | 2,312,268 | -1,299,623 | 1,611,500 | 2,439,171 |
| EL CAMINO | 1,016,417 | 127,884 | 309,685 | -181,801 | 0 | 834,616 |
| FREMONT NEWARK | 3,283 | 254 | 0 | 254 | 0 | 3,537 |
| GAVILAN | 9,775 | 92,201 | 91,331 | 870 | 0 | 10,642 |
| GLENDALE | 31,620 | 171,942 | 517,869 | -346,127 | 697,150 | 382,643 |
| GROSSMONT | 155,331 | 163,760 | 290,863 | -127,103 | 0 | -4,772 |
| HARTNELL | 336,949 | 40,986 | 4,903 | 36,083 | -153,656 | 219,376 |
| KERN | 253,911 | 80,004 | 153,786 | -73,782 | 33,164 | 213,293 |
| LAKE TAHOE | 9,170 | 426,049 | 365,425 | 60,624 | 6,318 | 76,112 |
| LASSEN | 53,063 | 5,719 | 0 | 5,719 | -58,782 | 0 |
| LONG BEACH | 2,352,282 | 209,567 | 329,990 | -120,423 | 0 | 2,231,859 |
| LOS ANGELES | 1,231,231 | 3,281,291 | 685,399 | 2,597,892 | -106,000 | 3,723,123 |
| LOS RIOS | 149,655 | 1,211,139 | 1,886,928 | -673,789 | 5,465,944 | 4,941,810 |
| MARIN | 39,571 | 4,911,417 | 607,296 | 3,305,550 | 200,000 | 3,545,781 |
| MENDOCINO-LAKE | 1,015,647 | 3,715,506 | 4,676,727 | -961,223 | 105,300 | 159,224 |
| MERCED | 416,008 | 3,715,004 | 442,036 | -232,430 | 39,243 | 322,821 |
| MIRA COSTA | 282,324 | 209,606 | 1,048,321 | -208,001 | 849,603 | 923,926 |
| MT. SAN ANTONIO | 4,723,199 | 840,320 | 0 | 329,299 | 0 | 5,052,498 |
| MT. SAN JACINTO | 59,439 | 129,299 | 50,882 | 57,973 | -50,745 | 66,666 |
| NAPA | 151,833 | 108,655 | 33,640 | -58,503 | -16,722 | 126,609 |
| NORTH ORANGE | 4,744,699 | 25,114 | 1,117,313 | -1,108,053 | 0 | 3,636,646 |
| PALOMAR | 199,093 | 8,760 | 1,936,455 | -588,315 | 917,809 | 528,587 |
| PASADENA | 267,804 | 1,348,110 | 9,428 | 17,529 | 0 | 285,333 |
| PERALTA | 0 | 26,957 | 713,315 | -249,123 | 250,000 | 277 |
| RANCHO SANTIAGO | 434,787 | 464,192 | 2,336,718 | -283,490 | 639,140 | 990,437 |
| REDWOODS | 201,314 | 2,053,228 | 683,756 | 68,444 | 169,233 | 458,991 |
| RIO HONDO | 590,524 | 772,200 | 365,091 | -271,515 | 106,612 | 425,621 |
| SADDLEBACK | 929,548 | 93,576 | 5,496,934 | -1,315,122 | 412,085 | 1,042,511 |
| SAN DIEGO | 1,946,170 | 4,081,812 | 775,701 | -653,694 | 493,047 | 768,451 |
| SAN FRANCISCO | 229,798 | 122,007 | 156,900 | -156,900 | 0 | 82,536 |
| SAN JOAQUIN | 265,436 | 0 | 9,028 | 25,268 | -388,221 | 126,468 |
| SAN JOSE | 489,421 | 34,296 | 1,839,348 | 2,174,989 | 0 | 2,664,978 |
| SAN LUIS OBISPO | 709,989 | 4,014,337 | 0 | 1,832 | 259,100 | 660,935 |
| SAN MATEO | 0 | 1,832 | 268,263 | -49,157 | 200,000 | 1,350,257 |
| SANTA BARBARA | 1,786,419 | 222,106 | 669,082 | -437,466 | 989,296 | 1,304,663 |
| SANTA CLARITA | 899,833 | 524,617 | 97,154 | -44,460 | 50,000 | 15,015 |
| SANTA MONICA | 9,475 | 52,694 | 36,308 | -29,614 | 0 | 37,041 |
| SHASTA-TE-TR | 62,455 | 6,694 | 11,076 | 3,219 | 0 | 187,828 |
| SISKIYOU | 184,609 | 14,295 | 13,592 | -38,852 | 40,000 | 5,059 |
| SOLANO | 3,911 | 740 | 13,228 | -12,553 | 16,129 | 16,291 |
| SONOMA | 12,715 | 675 | 784,544 | 122,069 | 11,456 | 5,059,660 |
| STATE CENTER | 4,905,796 | 906,613 | 782,341 | -429,753 | 346,418 | 727,583 |
| VENTURA | 810,918 | 352,588 | 3,903,935 | -551,250 | 0 | 488,654 |
| VICTOR VALLEY | 1,039,904 | 3,355,685 | 340,653 | -216,884 | 472,597 | 1,491,964 |
| WEST HILLS | 1,236,251 | 123,769 | 0 | 62 | 417,111 | 417,695 |
| WEST KERN | 522 | 62 | 36,267 | -34,956 | 43,929 | 9,680 |
| WEST VALLEY | 600 | 1,308 | 1,829,307 | -1,068,517 | 2,708,605 | 2,170,300 |
| YOSEMITE | 530,212 | 760,790 | 477,346 | -21,906 | -110,000 | 502,118 |
| YUBA | 634,024 | 455,440 | 7,900 | 153,324 | 15,000 | 1,831,347 |
| | 1,663,023 | 161,224 | | | | |
| STATEWIDE | $42,640,934 | $36,646,497 | $41,028,114 | $-4,381,617 | $17,305,371 | $55,564,688 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
CAPITAL PROJECTS FUNDS: REVENUE BOND CONSTRUCTION FUND
FISCAL YEAR 1985-86

TABLE IX-11

| DISTRICT | ADJUSTED BEGINNING BALANCE | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|
| SOLANO | $ 377 | $ -767 | $ 767 | $ -1,144 | -0- |
| STATEWIDE | $ 377 | $ -767 | $ 767 | $ -1,144 | -0- |

# PROPRIETARY FUNDS GROUP
## Enterprise Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: BOOKSTORE FUND
FISCAL YEAR 1985-86

TABLE IX-12

| DISTRICT | ADJUSTED BEGINNING BALANCE | INCOME | EXPENDITURES | INCOME LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| BUTTE | $ 109,465 | $ 708,048 | $ 700,397 | $ 7,651 | 0 | $ 117,116 |
| CABRILLO | 272,575 | 1,069,629 | 1,017,689 | 51,940 | 0 | 324,515 |
| CONTRA COSTA | 1,070,704 | 3,550,416 | 3,280,747 | 277,669 | $ -66,335 | 1,282,038 |
| FOOTHILL | 299,310 | 5,111,750 | 4,928,467 | 183,283 | 0 | 482,593 |
| FREMONT NEWARK | 415,981 | 967,075 | 933,878 | 33,197 | 0 | 449,178 |
| GAVILAN | 155,690 | 393,412 | 384,123 | 9,289 | 0 | 164,979 |
| GROSSMONT | -78,955 | 322,315 | 332,576 | -8,264 | 0 | -87,219 |
| HARTNELL | 260,843 | 698,248 | 680,337 | 17,911 | 0 | 278,754 |
| LAKE TAHOE | 144,885 | 120,628 | 90,642 | 37,986 | 0 | 182,871 |
| LASSEN | 22,836 | 70,718 | 46,289 | -19,571 | -3,265 | 0 |
| LOS RIOS | 3,029,047 | 4,798,664 | 4,331,158 | 467,506 | -233,035 | 3,261,518 |
| MENDOCINO-LAKE | -5,506 | 168,470 | 162,673 | 5,805 | 0 | 299 |
| MERCED | 301,013 | 705,915 | 709,239 | 36,676 | -34,426 | 303,263 |
| MONTEREY PENINSULA | 85,163 | 673,537 | 737,652 | 55,661 | -34,024 | 106,800 |
| PALOMAR | 540,165 | 1,879,262 | 1,865,112 | 14,150 | -25,000 | 629,495 |
| PASADENA | 690,613 | 2,616,404 | 2,437,235 | 179,169 | 0 | 870,092 |
| PERALTA | 53,138 | 532,444 | 522,790 | 9,654 | 0 | 62,784 |
| SAN BERNARDINO | 727,337 | 1,360,900 | 1,332,319 | 40,581 | -120,400 | 655,918 |
| SAN DIEGO | 1,319,107 | 4,395,434 | 4,326,203 | 69,231 | 0 | 1,408,338 |
| SAN FRANCISCO | 1,574,007 | 2,307,095 | 2,120,371 | 186,724 | -123,900 | 1,636,831 |
| SAN JOAQUIN | 873,364 | 1,778,810 | 1,527,674 | 250,916 | -151,952 | 791,328 |
| SAN JOSE | 768,258 | 1,749,535 | 1,750,980 | -1,445 | 0 | 566,813 |
| SAN LUIS OBISPO | 555,411 | 918,758 | 837,964 | 80,794 | -11,089 | 525,116 |
| SAN MATEO | 1,991,704 | 3,235,417 | 3,121,933 | 113,484 | 0 | 2,105,188 |
| SANTA BARBARA | 795,862 | 1,443,033 | 1,286,338 | 156,695 | -39,000 | 913,557 |
| SANTA CLARITA | 214,019 | 539,649 | 524,867 | 14,782 | 0 | 228,781 |
| SEQUOIAS | 690,506 | 1,160,004 | 1,086,734 | 73,270 | 0 | 763,776 |
| SIERRA | 229,092 | 1,216,644 | 1,210,436 | 6,208 | 0 | 235,320 |
| SOLANO | 214,656 | 1,130,927 | 930,480 | 200,447 | -55,950 | 359,153 |
| SOUTH COUNTY | 1,267,813 | 2,603,996 | 2,353,494 | 250,502 | -62,396 | 1,455,919 |
| SOUTHWESTERN | 629,202 | 1,439,634 | 1,303,216 | 136,418 | -135,000 | 630,620 |
| STATE CENTER | 1,349,562 | 3,325,795 | 3,097,718 | 228,077 | -282,000 | 1,295,639 |
| VENTURA | 981,213 | 2,935,435 | 2,831,465 | 103,970 | 0 | 1,085,183 |
| VICTOR VALLEY | 120,256 | 543,262 | 497,787 | 45,475 | -11,369 | 154,362 |
| WEST VALLEY | 1,132,669 | 2,680,482 | 2,544,190 | 136,292 | 0 | 1,268,961 |
| STATEWIDE | $ 22,133,986 | $ 58,305,763 | $ 54,845,595 | $3,460,168 | $-1,306,161 | $24,287,993 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: CAFETERIA FUND
FISCAL YEAR 1985-86

TABLE IX-13

| DISTRICT | ADJUSTED BEGINNING BALANCE | INCOME | EXPENDITURES | INCOME LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| BUTTE | $ -32,232 | $ 468,077 | $ 486,239 | $ -18,162 | 0 | $ -50,394 |
| CABRILLO | 19,314 | 442,650 | 445,815 | -3,165 | 0 | 15,049 |
| CONTRA COSTA | -41,156 | 873,533 | 952,730 | -79,197 | 0 | -120,353 |
| FOOTHILL | 413,597 | 1,643,059 | 1,587,677 | 55,382 | 0 | 467,979 |
| GLENDALE | 59,395 | 442,215 | 424,151 | 18,064 | 0 | 77,356 |
| HARTNELL | 120,405 | 299,597 | 256,316 | 43,281 | 0 | 132,686 |
| IMPERIAL | 4,141 | 275,261 | 275,120 | -3,559 | 0 | 1,582 |
| LOS RIOS | 463,641 | 1,317,469 | 1,379,057 | -61,588 | 0 | 402,053 |
| MERCED | 64,039 | 306,281 | 350,436 | -44,166 | $ 34,426 | 15,110 |
| PALOMAR | 106,790 | 585,831 | 620,550 | -34,473 | 0 | 72,071 |
| SAN BERNARDINO | 12,252 | 365,488 | 443,947 | -78,459 | 0 | -66,207 |
| SAN DIEGO | 67,358 | 2,195,501 | 2,259,560 | -64,059 | 10,639 | -26,062 |
| SAN JOAQUIN | 82,576 | 658,548 | 662,547 | -3,999 | 0 | 88,577 |
| SAN MATEO | 536,956 | 65,310 | 20,835 | 44,475 | 0 | 581,419 |
| SEQUOIAS | 27,044 | 289,251 | 303,295 | -14,044 | 0 | 13,000 |
| SOUTHWESTERN | 86,413 | 562,673 | 560,090 | 2,583 | -17,500 | 71,496 |
| VENTURA | 172,951 | 839,152 | 876,783 | -37,631 | 0 | 135,320 |
| WEST KERN | 87,605 | 485,373 | 410,125 | 75,248 | -76,810 | 86,043 |
| STATEWIDE | $ 2,178,659 | $ 12,082,574 | $ 12,315,273 | $ -232,699 | $ -49,245 | $ 1,896,715 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: FARM OPERATION FUND
FISCAL YEAR 1985-86

TABLE IX-14

| DISTRICT | ADJUSTED BEGINNING BALANCE | INCOME | EXPENDITURES | INCOME LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| GROSSMONT | $14,328 | $30,646 | $18,828 | $11,818 | 0 | $26,146 |
| MENDOCINO-LAKE | 1,010 | 1,944 | 859 | 1,085 | 0 | 2,095 |
| SAN JOAQUIN | 423,013 | 107,953 | 137,691 | -29,738 | $18,000 | 411,275 |
| SEQUOIAS | 696,246 | 233,757 | 246,301 | -13,544 | 0 | 684,909 |
| VENTURA | 2,183 | 32,221 | 32,369 | -148 | 0 | 2,035 |
| STATEWIDE | $1,139,019 | $405,489 | $436,048 | $-30,559 | $18,000 | $1,126,460 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: OTHER ENTERPRISE FUNDS
FISCAL YEAR 1985-86

TABLE IX-15

| DISTRICT | ADJUSTED BEGINNING BALANCE | INCOME | EXPENDITURES | INCOME LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| CONTRA COSTA | $282,759 | $1,273,143 | $1,405,978 | $-132,835 | 0 | $149,924 |
| GROSSMONT | 54,276 | 172,452 | 72,145 | 100,149 | $-175,000 | 62,414 |
| LASSEN | 26,817 | 145,273 | 252,573 | -105,110 | 153,440 | 77,167 |
| RANCHO SANTIAGO | 197,001 | 447,443 | 265,430 | 64,013 | -150,000 | 131,016 |
| SADDLEBACK | 174,918 | 713,784 | 545,009 | 168,775 | -167,106 | 176,588 |
| SAN BERNARDINO | 2,290 | 5,405 | 3,643 | 1,762 | 0 | 4,052 |
| SEQUOIAS | 6,274 | 34,767 | 29,268 | 5,499 | 0 | 11,773 |
| SIERRA | -20,249 | 467,930 | 357,784 | 110,146 | -71,335 | 15,962 |
| SOUTHWESTERN | 100,000 | 334 | 5 | 329 | 105,000 | 205,331 |
| VENTURA | -4,288 | 61,181 | 48,883 | 12,298 | 0 | 8,010 |
| STATEWIDE | $841,826 | $3,336,623 | $3,000,701 | $335,922 | $-324,998 | $852,750 |

# PROPRIETARY FUNDS GROUP
## Internal Service Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
INTERNAL SERVICE FUNDS: SELF-INSURANCE FUND
FISCAL YEAR 1985-86

TABLE IX-16

| DISTRICT | ADJUSTED BEGINNING BALANCE | INCOME | EXPENDITURES | INCOME LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| ALLAN HANCOCK | $75,348 | $6,562 | $15,797 | $-9,235 | 0 | $66,113 |
| CITRUS | 408,565 | 751,485 | 852,717 | -101,232 | $100,000 | 407,333 |
| COACHELLA VALLEY | 87,663 | 71,653 | 69,042 | 2,611 | 0 | 90,274 |
| COAST | 1,451,026 | 180,469 | 378,072 | -197,603 | -475,000 | 778,423 |
| EL CAMINO | 731,245 | 379,376 | 286,440 | 92,936 | 0 | 824,181 |
| FOOTHILL | 1,428,169 | 4,353,665 | 3,569,933 | 763,682 | 0 | 2,191,850 |
| GLENDALE | 141,187 | 13,003 | 5,034 | 7,969 | 0 | 149,156 |
| HARTNELL | 0 | 5,891 | 0 | 5,891 | 1,000,000 | 1,005,891 |
| KERN | 272,294 | -53,071 | 0 | -53,071 | 208,975 | 428,198 |
| LONG BEACH | 1,656,798 | 75,110 | 284,361 | -209,251 | 0 | 1,047,547 |
| LOS ANGELES | -1,170,514 | 1,796,581 | 1,949,793 | -153,212 | 1,323,726 | 0 |
| LOS RIOS | 401,913 | 3,331,695 | 2,977,376 | 354,319 | 0 | 756,232 |
| MARIN | 40,432 | 13,817 | 31,574 | -17,757 | 0 | 22,675 |
| MENDOCINO-LAKE | 317,665 | 336,912 | 254,163 | 83,749 | 19,586 | 421,000 |
| MIRA COSTA | 166,829 | 9,755 | 112,176 | -102,421 | 50,000 | 114,408 |
| MT. SAN JACINTO | 290,324 | 27,211 | 8,816 | 18,395 | 0 | 308,719 |
| NAPA | 54,919 | 141,087 | 139,219 | 1,868 | 0 | 56,787 |
| NORTH ORANGE | 1,421,307 | 160,480 | 249,813 | -89,333 | 0 | 1,331,974 |
| PASADENA | 873,836 | 314,160 | 209,194 | 104,966 | 0 | 978,802 |
| PERALTA | 0 | 56 | 0 | 56 | 0 | 56 |
| RANCHO SANTIAGO | 891,207 | 193,432 | 530,755 | -337,263 | 75,000 | 628,944 |
| RIO HONDO | 177,775 | 11,394 | 177,775 | -166,381 | 0 | 11,394 |
| RIVERSIDE | 939,869 | 186,807 | 191,656 | -4,849 | 0 | 934,980 |
| SADDLEBACK | 509,191 | 203,268 | 247,300 | -44,032 | 0 | 465,159 |
| SAN BERNARDINO | 996,282 | 89,991 | 186,837 | -96,846 | 0 | 899,436 |
| SAN DIEGO | 8,843,351 | 5,788,730 | 6,703,201 | -914,471 | 0 | 7,928,880 |
| SAN JOAQUIN | 1,595,517 | 123,910 | 315,836 | -191,926 | 0 | 1,403,591 |
| SAN JOSE | 162,117 | 90,564 | 48,352 | 42,212 | 0 | 206,329 |
| SAN LUIS OBISPO | 0 | 40,283 | 6,132 | 34,151 | 0 | 34,151 |
| SANTA BARBARA | 270,421 | 20,892 | 4,989 | 15,903 | 100,000 | 386,324 |
| SANTA MONICA | 776,111 | 143,296 | 158,734 | -15,438 | 0 | 760,673 |
| SOLANO | 1,814 | 159 | 493 | -334 | 0 | 1,480 |
| SOUTH COUNTY | 335,307 | 519,312 | 178,014 | 341,298 | 0 | 676,605 |
| STATE CENTER | 436,778 | 143,651 | 43,470 | 100,181 | 0 | 536,959 |
| VICTOR VALLEY | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| STATEWIDE | $24,184,705 | $19,471,666 | $20,206,114 | $-734,448 | $2,452,287 | $25,902,544 |

# FIDUCIARY FUNDS GROUP

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
ASSOCIATED STUDENT FUNDS
FISCAL YEAR 1985-86

TABLE IX-17

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| BARSTOW | $63,002 | $7,948 | $6,373 | $1,575 | 0 | $64,577 |
| BUTTE | 14,416 | 139,621 | 96,382 | 43,239 | 0 | 57,655 |
| CARRILLO | 35,139 | 27,600 | 19,249 | 8,351 | $-4,394 | 39,096 |
| CERRITOS | 874,070 | 2,924,821 | 2,799,891 | 179,930 | 0 | 1,054,000 |
| CHAFFEY | 7,684 | 14,993 | 9,742 | 5,251 | 0 | 12,935 |
| CITRUS | 393,539 | 1,664,325 | 1,623,014 | 41,311 | 0 | 434,850 |
| COACHELLA VALLEY | 260,921 | 83,053 | 46,947 | 36,105 | -190,007 | 87,019 |
| COAST | 1,042,251 | 5,595,199 | 5,054,824 | 540,375 | 0 | 1,583,098 |
| COMPTON | -100,257 | 53,982 | 53,945 | 37 | 0 | -100,220 |
| CONTRA COSTA | 58,073 | 46,164 | 40,322 | 5,842 | 0 | 63,915 |
| EL CAMINO | 100,897 | 9,719 | 17,518 | -7,799 | 14,000 | 107,098 |
| FOOTHILL | 655,683 | 844,954 | 797,629 | 47,325 | 0 | 703,008 |
| FREMONT NEWARK | 22,955 | 71,254 | 62,420 | 8,834 | 0 | 36,489 |
| HARTNELL | 122,358 | 21,050 | 18,704 | 2,346 | 0 | 142,704 |
| KERN | 509,779 | 2,202,821 | 2,360,064 | -157,103 | 0 | 352,676 |
| LAKE TAHOE | 331 | 19 | 0 | 19 | 0 | 350 |
| LASSEN | 13,734 | 18,889 | 18,162 | 727 | 0 | 14,461 |
| LOS RIOS | 186,651 | 142,642 | 399,653 | -257,011 | 254,989 | 184,629 |
| MARIN | 41,377 | 31,909 | 32,413 | -504 | -2,481 | 38,392 |
| MENDOCINO-LAKE | 12,176 | 10,369 | 6,466 | 3,903 | -1,275 | 14,804 |
| MERCED | 71,687 | 168,401 | 158,164 | 10,237 | -2,993 | 78,931 |
| MONTEREY PENINSULA | 21,374 | 6,336 | 13,545 | -7,209 | 7,575 | 21,740 |
| MT. SAN JACINTO | 128,035 | 215,658 | 229,948 | -14,320 | 0 | 113,715 |
| NAPA | 9,058 | 5,503 | 14,139 | -8,636 | 10,000 | 10,422 |
| PALOMAR | 109,257 | 45,074 | 57,866 | -12,792 | 38,797 | 135,262 |
| PASADENA | 90,434 | 95,018 | 73,628 | 21,390 | 0 | 111,824 |
| RANCHO SANTIAGO | 39,846 | 27,936 | 37,605 | -9,969 | 10,000 | 39,877 |
| REDWOODS | 26,997 | 17,770 | 17,981 | -211 | 0 | 26,776 |
| RIO HONDO | 8,730 | 100,126 | 104,551 | -3,425 | 0 | 5,305 |
| RIVERSIDE | 91,270 | 212,173 | 219,672 | -7,499 | 0 | 83,771 |
| SADDLEBACK | 263,588 | 665,593 | 186,791 | 78,802 | -12,749 | 329,641 |
| SAN BERNARDINO | 88,669 | 113,996 | 111,886 | 2,110 | 0 | 90,779 |
| SAN DIEGO | 141,688 | 71,125 | 65,510 | 5,615 | 0 | 147,283 |
| SAN FRANCISCO | 75,594 | 92,260 | 147,785 | -55,525 | 99,650 | 119,719 |
| SAN JOAQUIN | 70,392 | 48,827 | 50,648 | -1,821 | 10,700 | 79,211 |
| SAN LUIS OBISPO | 36,236 | 77,737 | 59,939 | 17,798 | 0 | 54,034 |
| SAN MATEO | 108,850 | 90,905 | 90,873 | 32 | 0 | 108,882 |
| SANTA BARBARA | 431,494 | 49,539 | 166,335 | -116,796 | 53,767 | 368,465 |
| SANTA CLARITA | 22,421 | 43,283 | 31,221 | 12,062 | 0 | 34,483 |
| SEQUOIAS | 143,696 | 360,771 | 375,974 | -15,203 | 0 | 128,493 |
| SHASTA-TE-TR | 53,502 | 64,774 | 61,397 | 3,377 | 0 | 56,879 |
| SIERRA | 169,149 | 90,939 | 92,715 | -1,776 | 0 | 124,370 |
| SISKIYOU | 25,372 | 8,347 | 6,769 | 1,578 | 0 | 26,950 |
| SOLANO | 33,100 | 60,879 | 80,873 | -19,994 | 12,475 | 25,581 |
| SONOMA | 81,002 | 121,296 | 100,310 | 20,986 | 0 | 101,988 |
| SOUTH COUNTY | 32,044 | 144,125 | 165,614 | -21,489 | 14,000 | 24,555 |
| SOUTHWESTERN | 4,449 | 15,121 | 12,520 | 2,601 | -2,000 | 5,050 |
| STATE CENTER | 141,162 | 165,665 | 189,889 | -23,924 | 22,904 | 140,142 |
| VENTURA | 98,821 | 42,570 | 36,826 | 5,744 | 0 | 104,565 |
| VICTOR VALLEY | 16,587 | 89,934 | 75,419 | 14,515 | 11,369 | 111,471 |
| WEST HILLS | 13,240 | 25,698 | 18,389 | 7,309 | 0 | 20,549 |
| WEST KERN | 161,246 | 415,581 | 382,551 | 33,230 | 0 | 194,476 |
| WEST VALLEY | 100,622 | 99,753 | 99,652 | -899 | 0 | 165,723 |
| YOSEMITE | 47,045 | 73,417 | 69,951 | 3,466 | 0 | 50,511 |
| YUBA | 13,677 | 716 | 2,201 | -1,485 | 0 | 12,192 |
| STATEWIDE | $7,379,352 | $17,481,329 | $17,071,657 | $409,672 | $344,327 | $8,133,351 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
STUDENT FINANCIAL AID FUND
FISCAL YEAR 1985-86

TABLE IX-18

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| ALLAN HANCOCK | 0 | $371,459 | 0 | $371,459 | $-371,459 | 0 |
| ANTELOPE VALLEY | $-1,947 | 442,658 | 0 | 442,658 | -440,711 | 0 |
| BARSTOW | 48,769 | 290,094 | $4,099 | 285,995 | -316,164 | 0 |
| BUTTE | 0 | 1,152,047 | 0 | 1,152,047 | -1,152,047 | $10,600 |
| CABRILLO | 333,686 | 977,903 | 446 | 977,454 | -912,372 | 0 |
| CERRITOS | 5,672 | 607,233 | 0 | 607,233 | -604,277 | 398,770 |
| CHAFFEY | 67,695 | 10,356 | 0 | 10,356 | 0 | 5,628 |
| CITRUS | 1,643 | 362,546 | 0 | 362,546 | -357,442 | 78,055 |
| COACHELLA VALLEY | 48,064 | 93,370 | 0 | 93,370 | -109,968 | 6,747 |
| COAST | 0 | 2,744,033 | 53,945 | 2,690,088 | -2,690,088 | 31,466 |
| COMPTON | 2,395 | 993,983 | 0 | 993,983 | -970,268 | 0 |
| CONTRA COSTA | 0 | 1,644,490 | 0 | 1,644,490 | -1,644,490 | 26,110 |
| EL CAMINO | 1,685 | 899,210 | 21 | 899,189 | -900,874 | 0 |
| FOOTHILL | 1,878,255 | 1,972,912 | 37,966 | 1,934,946 | -1,823,884 | 1,989,617 |
| FREMONT NEWARK | 115,921 | 362,319 | 77,661 | 284,658 | -296,220 | 104,479 |
| GAVILAN | 26,200 | 226,211 | 0 | 226,211 | -230,440 | 24,971 |
| GLENDALE | 0 | 922,174 | 0 | 922,174 | -922,050 | 124 |
| GROSSMONT | 264,312 | 864,209 | 0 | 864,209 | -862,120 | 266,401 |
| IMPERIAL | 0 | 1,004,618 | 0 | 1,004,618 | -1,004,618 | 0 |
| KERN | 260,687 | 1,445,411 | 8,382 | 1,437,029 | -1,421,837 | 275,879 |
| LAKE TAHOE | 0 | 95,555 | 16,806 | 78,751 | -78,751 | 0 |
| LASSEN | 0 | 750,081 | 0 | 750,081 | -750,081 | 0 |
| LONG BEACH | 0 | 3,399,175 | 64,097 | 3,335,078 | -3,293,976 | 41,102 |
| LOS ANGELES | 1,500,000 | 6,622,600 | 0 | 6,622,600 | -6,508,902 | 1,613,698 |
| LOS RIOS | 1,208,746 | 3,775,555 | 0 | 3,775,555 | -3,964,327 | 1,019,974 |
| MARIN | 0 | 703,941 | 0 | 703,941 | -703,941 | 0 |
| MENDOCINO-LAKE | 65 | 216,348 | 70 | 216,278 | -216,093 | 250 |
| MERCED | 0 | 1,461,164 | 0 | 1,461,164 | -1,461,164 | 0 |
| MIRA COSTA | 0 | 760,792 | 0 | 760,792 | -760,792 | 0 |
| MONTEREY PENINSULA | 39,140 | 588,304 | 0 | 588,304 | -586,148 | 41,296 |
| MT. SAN ANTONIO | 0 | 37,000 | 0 | 37,000 | -37,000 | 0 |
| NAPA | 57,331 | 774,788 | 165,688 | 609,100 | -644,244 | 22,187 |
| NORTH ORANGE | 59,657 | 1,415,264 | 0 | 1,415,264 | -1,416,650 | 56,271 |
| PALOMAR | 39,477 | 1,054,436 | 15,334 | 1,039,102 | -1,051,637 | 11,942 |
| PASADENA | 89,315 | 1,702,198 | 0 | 1,702,198 | -1,755,062 | 119,395 |
| PERALTA | 0 | 4,315,949 | 0 | 4,315,949 | -4,315,949 | 0 |
| RANCHO SANTIAGO | 391,559 | 1,340,233 | 34,983 | 1,305,250 | -1,001,268 | 695,541 |
| REDWOODS | 0 | 946,057 | 0 | 946,057 | -946,057 | 0 |
| RIO HONDO | 34,330 | 703,569 | 0 | 703,569 | -646,406 | 91,493 |
| RIVERSIDE | 0 | 809,449 | 0 | 809,449 | -809,449 | 0 |
| SADDLEBACK | 229,759 | 367,310 | 2,256 | 365,054 | -311,065 | 283,748 |
| SAN BERNARDINO | 543,215 | 784,387 | 0 | 784,387 | -1,278,359 | 49,243 |
| SAN DIEGO | 6,559 | 3,550,094 | 0 | 3,550,094 | -3,574,232 | -17,579 |
| SAN FRANCISCO | 0 | 4,596,852 | 42,608 | 4,554,244 | -4,554,244 | 0 |
| SAN JOAQUIN | 377,731 | 2,006,288 | 0 | 2,006,288 | -2,006,871 | 377,148 |
| SAN JOSE | 138,724 | 1,100,723 | 264,394 | 1,836,329 | -1,833,063 | 141,991 |
| SAN MATEO | 395,739 | 1,502,352 | 14,683 | 1,487,669 | -1,742,397 | 140,611 |
| SANTA BARBARA | 64,548 | 1,524,744 | 0 | 1,524,744 | -1,514,869 | 74,423 |
| SANTA CLARITA | 6,397 | 122,567 | 0 | 122,567 | -121,868 | 7,096 |
| SANTA MONICA | 30,920 | 965,374 | 0 | 965,374 | -965,074 | 31,220 |
| SEQUOIAS | 0 | 1,390,601 | 0 | 1,390,601 | -1,390,601 | 0 |
| SHASTA-TE-TR | 41,984 | 1,270,229 | 0 | 1,270,229 | -1,269,310 | 42,903 |
| SIERRA | 286,131 | 669,966 | 327,807 | 342,159 | -438,407 | 189,883 |
| SISKIYOU | 28,748 | 559,076 | 0 | 559,076 | -556,464 | 31,360 |
| SOLANO | 0 | 540,067 | 0 | 540,067 | -540,067 | 0 |
| SONOMA | 0 | 1,624,323 | 26,755 | 1,597,568 | -1,590,627 | 6,941 |
| SOUTH COUNTY | 18,904 | 1,060,030 | 64 | 1,059,966 | -1,059,860 | 20,010 |
| SOUTHWESTERN | 0 | 1,010,664 | 7,717 | 1,002,947 | -927,399 | 75,548 |
| STATE CENTER | 0 | 2,749,467 | 0 | 2,749,467 | -2,749,467 | 0 |
| VENTURA | 83,639 | 1,674,340 | 9,705 | 1,664,635 | -1,662,226 | 86,048 |
| VICTOR VALLEY | 0 | 512,489 | 0 | 512,489 | -512,488 | 1 |
| WEST HILLS | 31,134 | 588,021 | 0 | 588,021 | -619,155 | 0 |
| WEST KERN | 30,641 | 362,098 | 3,778 | 258,320 | -251,587 | 37,374 |
| WEST VALLEY | 831,727 | 855,194 | 21,588 | 843,606 | -834,714 | 840,619 |
| YOSEMITE | 777,645 | 1,139,173 | 0 | 1,139,173 | -1,213,311 | 703,507 |
| YUBA | 15,865 | 1,316,875 | 0 | 1,316,875 | -1,321,606 | 11,134 |
| STATEWIDE | $ 10,391,591 | $ 83,192,946 | $ 1,200,856 | $ 81,992,090 | $ -82,317,456 | $ 10,066,225 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
SCHOLARSHIP AND LOAN FUND
FISCAL YEAR 1985-86

TABLE IX-19

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| BARSTOW | $ 14,292 | $ 9,902 | $ 1,059 | $ 8,843 | $ -10,361 | $ 12,774 |
| BUTTE | 25,014 | 45,885 | 0 | 45,885 | -44,969 | 25,930 |
| CABRILLO | 43,717 | 75,860 | 0 | 75,860 | -68,390 | 51,187 |
| CERRITOS | 91,848 | 42,169 | 48,651 | -6,482 | 0 | 85,366 |
| COACHELLA VALLEY | 218,389 | 0 | 0 | 0 | -218,389 | 0 |
| COMPTON | 33,471 | 12,287 | 0 | 12,287 | 0 | 45,758 |
| CONTRA COSTA | 625,505 | 114,528 | 3,869 | 110,659 | -99,216 | 636,948 |
| EL CAMINO | 360,683 | 232,700 | 94,557 | 138,242 | -127,836 | 371,089 |
| GROSSMONT | 33,755 | 26,651 | 0 | 26,651 | -21,004 | 39,402 |
| HARTNELL | 883,195 | 127,961 | 0 | 127,961 | -125,018 | 886,138 |
| KERN | 31,313 | 28,213 | 0 | 28,213 | -23,005 | 36,521 |
| LAKE TAHOE | 5,571 | 1,484 | 0 | 1,484 | -1,140 | 5,915 |
| MENDOCINO-LAKE | 3,699 | 7,805 | 26 | 7,779 | -3,625 | 7,853 |
| MONTEREY PENINSULA | 490,163 | 188,500 | 0 | 188,500 | -146,910 | 531,753 |
| MT. SAN JACINTO | 44,545 | 40,979 | 43,712 | -2,733 | 0 | 41,735 |
| PALOMAR | 31,277 | 75,235 | 0 | 75,235 | -67,009 | 39,503 |
| PASADENA | 1,994,264 | 486,855 | 121,738 | 365,117 | 0 | 2,359,381 |
| REDWOODS | 162,267 | 40,128 | 0 | 40,128 | -27,769 | 174,626 |
| RIVERSIDE | 3,216 | 21,809 | 0 | 21,809 | -21,799 | 3,226 |
| SAN BERNARDINO | 95,648 | 86,273 | 0 | 86,273 | -47,834 | 134,087 |
| SAN DIEGO | 56,899 | 3,379 | 0 | 3,379 | -1,550 | 58,718 |
| SANTA BARBARA | 42,934 | 35,528 | 0 | 35,528 | -28,742 | 49,720 |
| SANTA CLARITA | 3,634 | 12,631 | 12,324 | 307 | 0 | 3,941 |
| SEQUOIAS | 111,475 | 125,166 | 0 | 125,166 | -118,366 | 118,275 |
| SHASTA-TE-TR | 57,006 | 56,563 | 1,927 | 54,636 | -48,513 | 63,129 |
| SIERRA | 196,084 | 71,649 | 44,063 | 27,586 | -8,814 | 214,856 |
| SOUTH COUNTY | 39,098 | 28,145 | 1,271 | 26,874 | -28,930 | 37,042 |
| SOUTHWESTERN | 41,695 | 7,587 | 12,551 | -4,964 | -36,901 | 0 |
| STATE CENTER | 371,418 | 0 | 0 | 0 | -22,904 | 348,514 |
| VENTURA | 263,973 | 105,627 | 373 | 105,254 | -94,412 | 274,815 |
| VICTOR VALLEY | 5,098 | 0 | 0 | 0 | 1,842 | 6,940 |
| WEST HILLS | 21,675 | 12,914 | 0 | 12,914 | -11,275 | 23,314 |
| WEST KERN | 44,103 | 17,934 | 2,432 | 15,502 | 0 | 59,605 |
| WEST VALLEY | 50,508 | 14,501 | 11,283 | 3,218 | 0 | 53,726 |
| YOSEMITE | 260,729 | 63,238 | 0 | 63,238 | -48,047 | 275,920 |
| STATEWIDE | $ 6,705,301 | $ 2,220,128 | $ 399,836 | $ 1,820,292 | $ -1,500,886 | $ 7,024,707 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
FOUNDATION TRUST FUND
FISCAL YEAR 1985-86

TABLE IX-20

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| GAVILAN | $ 33,191 | $ 40,522 | $ 65 | $ 40,457 | $ -6,647 | $ 67,001 |
| MARIN | 147,633 | 19,937 | 3,036 | 16,901 | -7,900 | 156,934 |
| PALOMAR | 316,078 | 394,524 | 0 | 394,524 | -312,590 | 397,012 |
| SHASTA-TE-TR | 242,832 | 288,077 | 0 | 288,077 | -33,515 | 497,394 |
| STATEWIDE | $ 733,034 | $ 743,060 | $ 3,101 | $ 739,959 | $ -360,652 | $ 1,112,341 |

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
OTHER TRUST AND AGENCY FUNDS
FISCAL YEAR 1985-86

TABLE IX-21

| DISTRICT | ADJUSTED BEGINNING BALANCE | REVENUES | EXPENDITURES | REVENUES LESS EXPENDITURES | NET OTHER IN/OUTGO | ENDING BALANCE |
|---|---|---|---|---|---|---|
| ANTELOPE VALLEY | $ 76,053 | $ 45,754 | $ 58,181 | $ 17,573 | 0 | $ 93,626 |
| CABRILLO | 144,731 | 473,671 | 470,991 | 2,680 | $ 17,333 | 144,744 |
| CERRITOS | 72,381 | 2,709,914 | 2,733,677 | -24,920 | 0 | 32,131 |
| COAST | 14,436 | 280,867 | 291,456 | -10,589 | 0 | 3,678 |
| COMPTON | 74,753 | 138,914 | 0 | 138,914 | -160,431 | 53,236 |
| CONTRA COSTA | 10,691 | 57,442 | 50,650 | 6,792 | 0 | 11,677 |
| EL CAMINO | 329,011 | 216,168 | 299,033 | -83,545 | 56,000 | 318,466 |
| FREMONT NEWARK | 148,964 | 187,499 | 180,182 | 7,317 | 0 | 156,056 |
| GAVILAN | 40,235 | 44,543 | 44,576 | -34 | 0 | 40,199 |
| GROSSMONT | 74,546 | 146,180 | 70,012 | 76,168 | -25,571 | 125,143 |
| KERN | 181,117 | 324,862 | 305,087 | 19,775 | 0 | 332,892 |
| LASSEN | 41,247 | 81,843 | 79,352 | 2,491 | 0 | 44,180 |
| MENDOCINO-LAKE | 1,967 | 1,570 | 575 | 1,295 | 0 | 3,262 |
| MERCED | 344,409 | 158,400 | 39,496 | 118,904 | -84,180 | 378,225 |
| MONTEREY PENINSULA | 61,942 | 452,852 | 392,852 | 60,000 | 0 | 121,942 |
| MT. SAN JACINTO | 157,176 | 569,852 | 575,618 | -5,766 | 0 | 151,410 |
| NAPA | 176,826 | 668,478 | 654,244 | 14,234 | 0 | 191,060 |
| PALOMAR | 19,269 | 140,062 | 146,755 | -6,693 | 0 | 12,576 |
| PASADENA | 509,109 | 38,087 | 38,049 | -962 | 0 | 508,185 |
| RANCHO SANTIAGO | 379,144 | 1,160,680 | 1,140,212 | 40,468 | 0 | 419,612 |
| RIO HONDO | 41,166 | 694,621 | 782,755 | -88,134 | 112,023 | 265,055 |
| SAN DIEGO | 32,848 | 134,334 | 164,492 | -30,161 | 0 | 2,687 |
| SAN FRANCISCO | 74,007 | 18,468 | -1,211 | 19,679 | 0 | 93,686 |
| SAN JOAQUIN | 60,357 | 9,330 | 37 | 9,293 | 0 | 69,650 |
| SANTA BARBARA | 495,329 | 249,694 | 244,214 | 4,480 | 19,611 | 519,927 |
| SANTA CLARITA | 593,953 | 871,507 | 874,739 | -3,232 | 39,000 | 629,720 |
| SEQUOIAS | 10,692 | 10,986 | 13,704 | -2,716 | 0 | 7,976 |
| SISKIYOU | 254,756 | 1,835,499 | 1,871,981 | -36,482 | 0 | 218,274 |
| SOLANO | 89,765 | 55,715 | 41,602 | 14,113 | 0 | 98,878 |
| SOUTH COUNTY | 1,710 | 14,167 | 15,018 | -851 | 0 | 859 |
| SOUTHWESTERN | 73,969 | 159,266 | 203,631 | -44,365 | 46,000 | 74,804 |
| VENTURA | 91,307 | 35,470 | 61,567 | -26,097 | -16,409 | 48,801 |
| WEST HILLS | 58,151 | 227,726 | 216,344 | 11,382 | 0 | 69,533 |
| | 49,259 | 118,343 | 123,602 | -5,259 | 0 | 41,780 |
| STATEWIDE | $ 4,550,503 | $ 11,246,831 | $ 10,991,351 | $ 255,480 | $ 3,376 | $ 4,809,359 |

FOOTNOTES

GLOSSARY

ADDENDA

## FOOTNOTES

1 See GLOSSARY

2 Second period apprenticeship hours is an estimate of actual second period and projected to end-of-year hours.

3 Measure of compliance with **50% Law** (ECS 84362) is *salaries of classroom instructors* divided by *current expense of education* for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4 Data are rounded to the nearest whole number. Totals may not equal the sum of the individual partsdue to computer rounding.

5 Attendance ADA distribution by statewide instructional activity (Table VIII-2) is based on the percentage distribution of derived total student contact hours (SCH) from reported Course Activity Measure Data collected by the Management Information Services Unit.

6 Data exclude state hospital apportionment and additions or deductions for prior year corrections.

# GLOSSARY

A. Part I **Enrollment** *(Headcount)*

1. **Day**

   Student enrolled in at least one course section starting prior to 1630 hours.

2. **Full-Time**

   Student enrolled for twelve or more units of credit.

3. **Credit**

   Student enrolled in at least one credit course.

B. Part II. **Average Daily Attendance** *(Student Workload Measure)*

A unit of average daily attendance (ADA) represents 525 class (contact) hours of student scheduled instructional activities. The *class hour* is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation. Annualized student attendance hours and ADA are reported to the Chancellor's Office three times a year: First Period in January, Second Period in May, and Annual in July.

1. **Actual Attendance ADA** *(Student Workload Measure)* (Table II-1)

   The actual attendance ADA is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses

   This attendance ADA (student workload measure) is the common denominator for all data specified as "per ADA" in this publication.

   a **Total Reported ADA**

   This number represents the ADA generated by California residents and specified nonresidents, as provided by law, for which state apportionment is claimed.

b. **Nonresident ADA**

This number represents the ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is a computational ADA derived from reported contact hours.

c. **Apprentice ADA**

This number represents the hours of attendance (converted into ADA) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. The apprenticeship hours were separately funded by the state at the rate of $3.65 per hour.

For the purpose of computing Actual Attendance ADA, 525 apprentice hours equal one unit of ADA.

2. **Student Workload Otherwise Eligible for State Support** (Table II-2, 3)

**Funded ADA**

This is the ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

C. Part III. **Apportionment**

Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purpose funding, districts receive funds for apprenticeship hours and categorical programs. Tables display computational amounts and ADA based on data reported as of November 1, 1986, for the First Recalculation and as of April 30, 1986, for the Second Principal reports.

1. Summary of Apportionments (Table III-1, 2)

a. **Total Available General Revenue**

This represents the total of the general purpose funding including both state general apportionment and local property tax revenue received for general operating support, adjusted as required by law.

(Local property tax revenues exclude bonded indebtedness tax revenues but include the proration of local secured and unsecured taxes, prior years taxes, trailer coach fees, timber yield tax, homeowners property tax relief subvention, Williamson Land and other state tax relief subventions and student enrollment fees.)

b **State General Apportionment**

This number reflects state participation, computed by subtracting local property revenue and 98% of student enrollment fees from the Total Available General Revenue amount.

c **Apprenticeship Allowance**

This allowance is for districts with indentured apprentices enrolled in classes of related and supplemental instruction as provided by Labor Code Section 3074. The amount is computed by multiplying the reported hours of apprentice training by the rate specified in the state's annual budget act.

d **EOPS Allowance**

This amount reflects the funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. Amounts exclude funding for Cooperative Agency Resources Education (CARE) which is separately funded within the EOPS appropriation. CARE is an interagency program to improve training and job placement for parents on welfare.
(ECS 69653)

e **Disabled Student Allowance**

This amount reflects the funding of direct excess cost of providing special educational and program assistance and special facilities for disabled students. The amounts exclude program fundings for residents of state hospitals and for Workability II. Special classes for residents of state hospitals are funded at a different rate because the classes are not open to all students. Workability II provides training and job placement for community college students eligible for assistance from the State Department of Rehabilitation; funds for the program come from federal funds and district match. (ECS 84850)

2. **Apportionment ADA and Credit Base Revenue (Table III-3, 4)**

**Credit Base Revenues per ADA**

The credit base revenue per ADA is used in the computational formula for calculating revenue adjustments for inflation, equalization, and ADA changes. Computation of this amount begins with the 1985-86 base revenue (prior year revenue) before any incremental changes for cost-of-living adjustment (COLA) or growth. From this amount, deductions are made for any prior year ADA decline adjustment and the 1985-86 base noncredit ADA times $1,236.13 (prior year statewide noncredit rate). The remaining amount is divided by the 1985-86 base credit ADA.

D. Part VII. **Current Expense of Education (Table VII - 1, 2)**

1. **Current Expense of Education (CEE) ECS 84362(b)**

This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (objects of expenditure 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities (Activity Codes [A.C.] 0100-6799) less exclusions as prescribed.

2. **Salaries of Noninstructional Employees**

This includes only that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799) including any reported exclusions for determining current expense of education.

3. **Salaries of Classroom Instructors (ECS 84031)**

This reflects only 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII **General Fund Expenditures by Instructional and Support Activities (Table VIII - 1 thru 7)**

1. **Instructional Activities**

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Program Evaluation and Approval Unit

2. **Administrative and Support and Other Activities**

These activities support instruction, including services to students and the public, as well as general administration and operation of community college districts

Both the instructional and administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges **Taxonomy of Programs (TOP) Manual** (instructional activities) and **Budget and Accounting Manual (Rev. October, 1985)** (administrative and support activities, pages IV-3 through IV-27) for further clarification and descriptions of the activities.

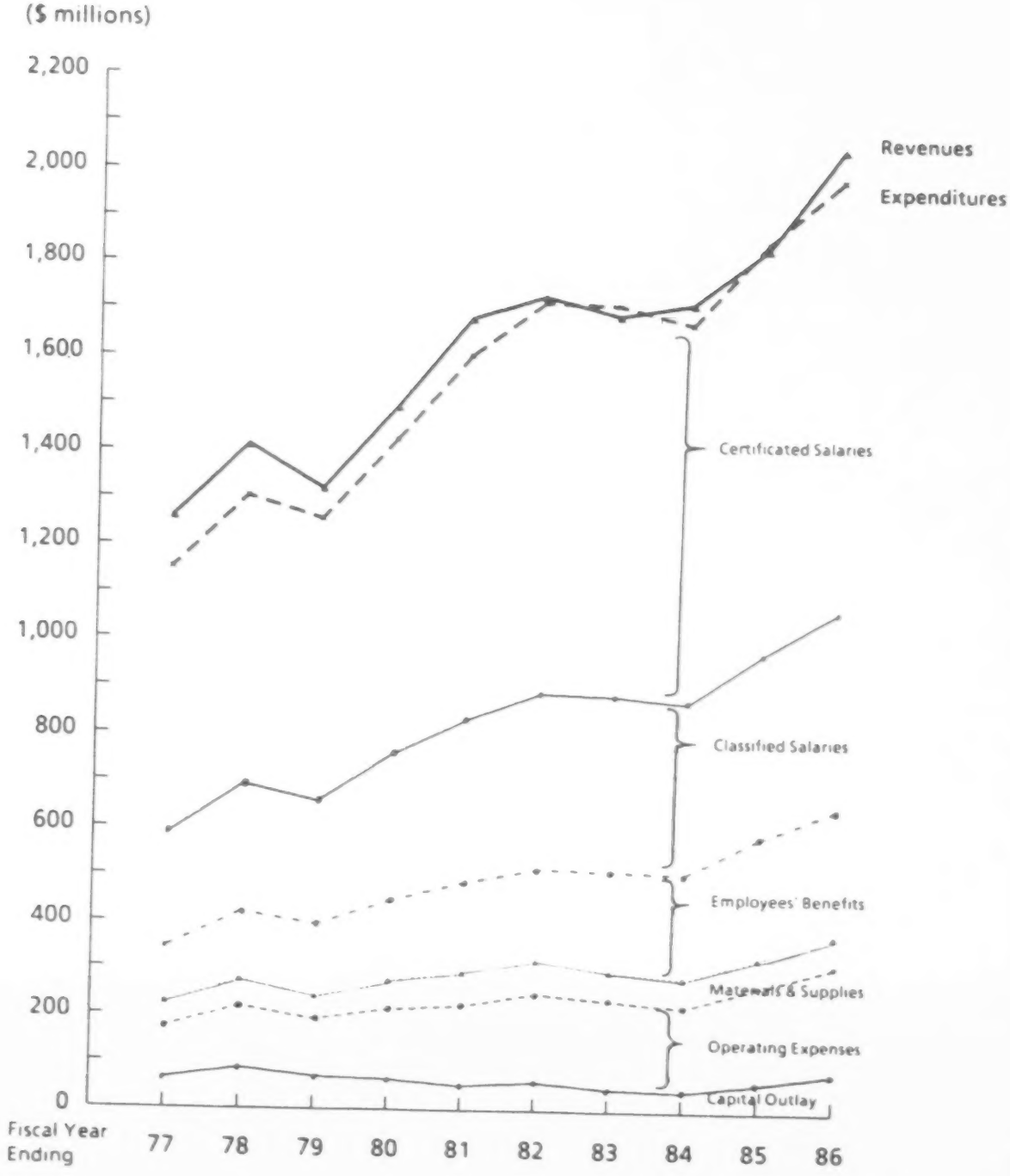
The following table provides the abbreviation, code number, and title of each activity

## Crossover Table
## Instructional (TOP) and Administrative and Support Activity Abbreviation, Number and Title

| Abbreviation | Activity Code Number | Title |
|---|---|---|
| **Instructional** | | |
| AGNR | 0100 | Agriculture and Natural Resources |
| ARED | 0200 | Architecture and Environmental Design |
| BIOS | 0400 | Biological Sciences |
| BSMG | 0500 | Business and Management |
| COMM | 0600 | Communications |
| CINF | 0700 | Computer and Information Science |
| EDUC | 0800 | Education |
| ENRF | 0900 | Engineering and Related Technologies (Industrial Technologies) |
| FAAR | 1000 | Fine and Applied Arts |
| FORL | 1100 | Foreign Language |
| HEOC | 1200 | Health |
| CEHE | 1300 | Consumer Education and Home Economics |
| LAW | 1400 | Law |
| HULT | 1500 | Humanities (Letters) |
| LISC | 1600 | Library Science |
| MATH | 1700 | Mathematics |
| MILS | 1800 | Military Studies |
| PHYS | 1900 | Physical Sciences |
| PSYC | 2000 | Psychology |
| PAS | 2100 | Public Affairs and Services |
| SOCS | 2200 | Social Sciences |
| COMS | 3000 | Commercial Services |
| INTS | 4900 | Interdisciplinary Studies |
| RIBI | 5900 | Instructional Staff - Retirees' Benefits and Retirement Incentives |
| **Administrative and Support** | | |
| INAD | 6000 | Instructional Administration |
| INSS | 6100 | Instructional Support Services |
| ADR | 6200 | Admission and Records |
| COG | 6300 | Counseling and Guidance |
| OSTS | 6400 | Other Student Services |
| OMP | 6500 | Operation and Maintenance of Plant |
| PLPM | 6600 | Planning and Policymaking |
| GISV | 6700 | General Institutional Support Services |
| **Others** | | |
| CMSV | 6800 | Community Services |
| ANCS | 6900 | Ancillary Services |
| AUXO | 7000 | Auxiliary Operations |
| PPRA | 7100 | Physical Property and Related Acquisitions |
| LTD | 7200 | Long-Term Debt |
| TPS | 7300 | Transfers and Payments to Students |

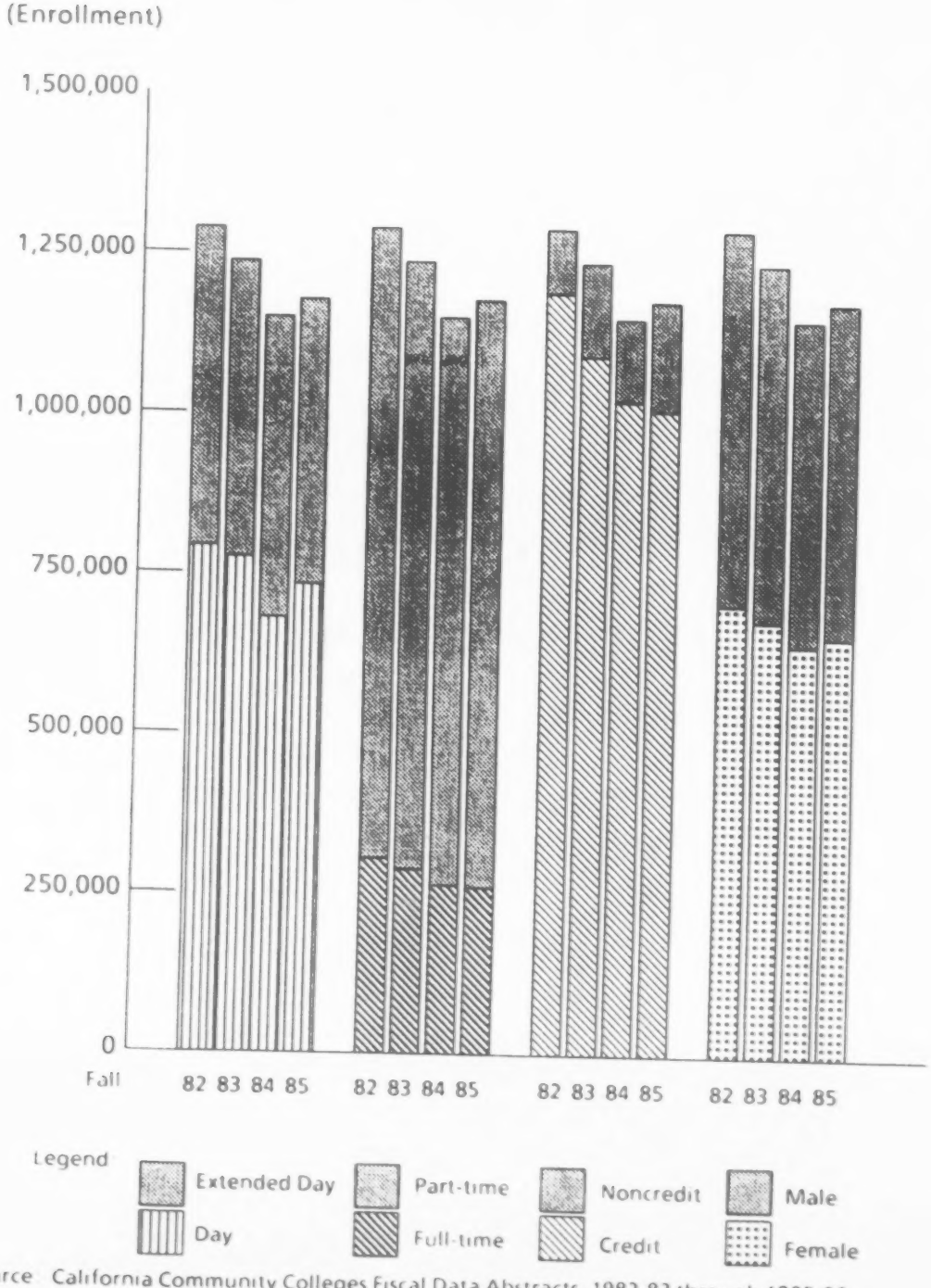
Addendum A

## California Community Colleges
## Statewide General Fund
## Revenues and Expenditures
## (by Object of Expenditure)
## Fiscal Years 1976-77 through 1985-86



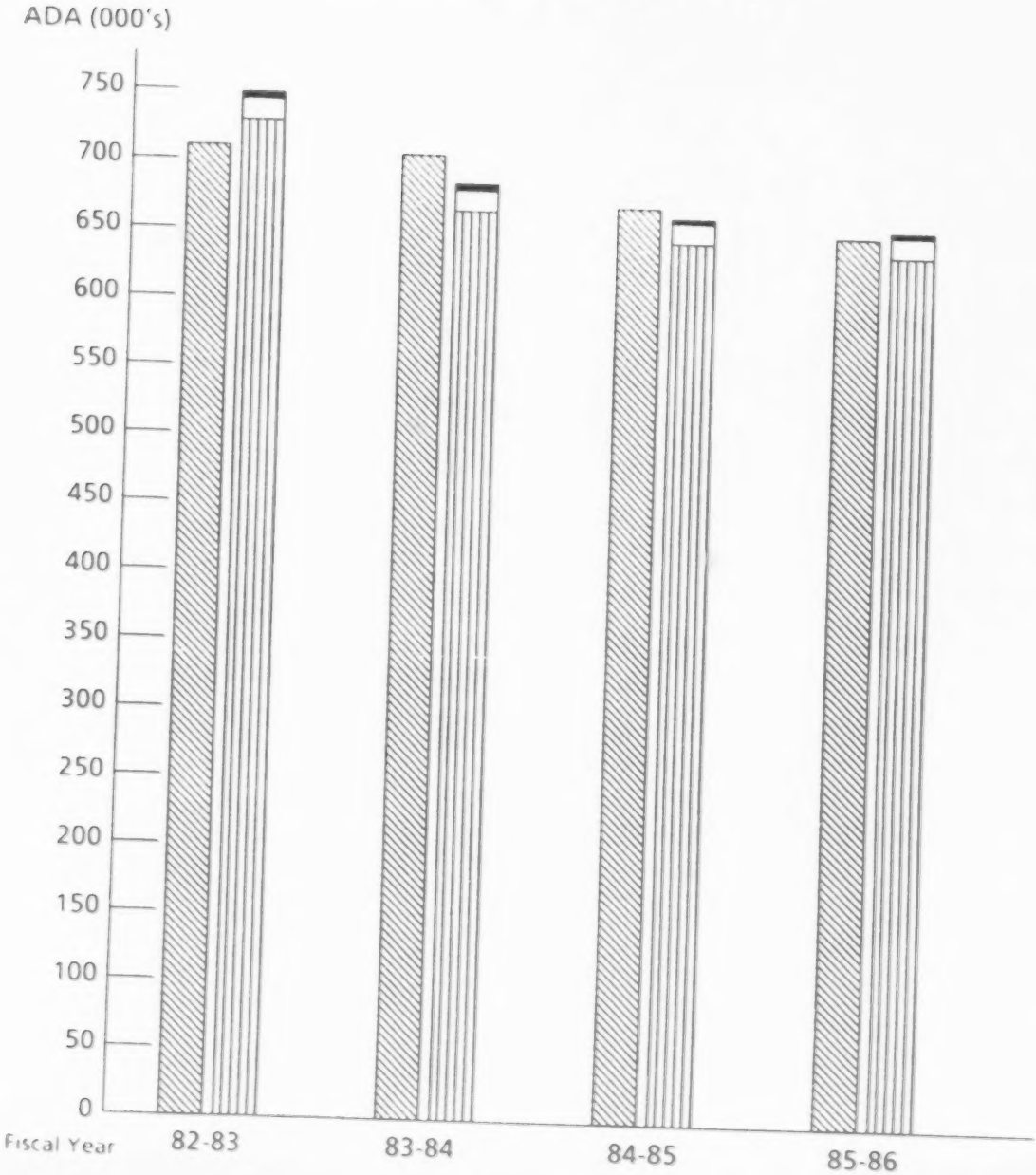

Source: California Community Colleges Fiscal Data Abstracts, 1976-77 through 1985-86

## California Community Colleges
## Comparison Table for Fall Enrollment (Headcount)
## by Selected Categories
## Fiscal Years 1982-83 through 1985-86



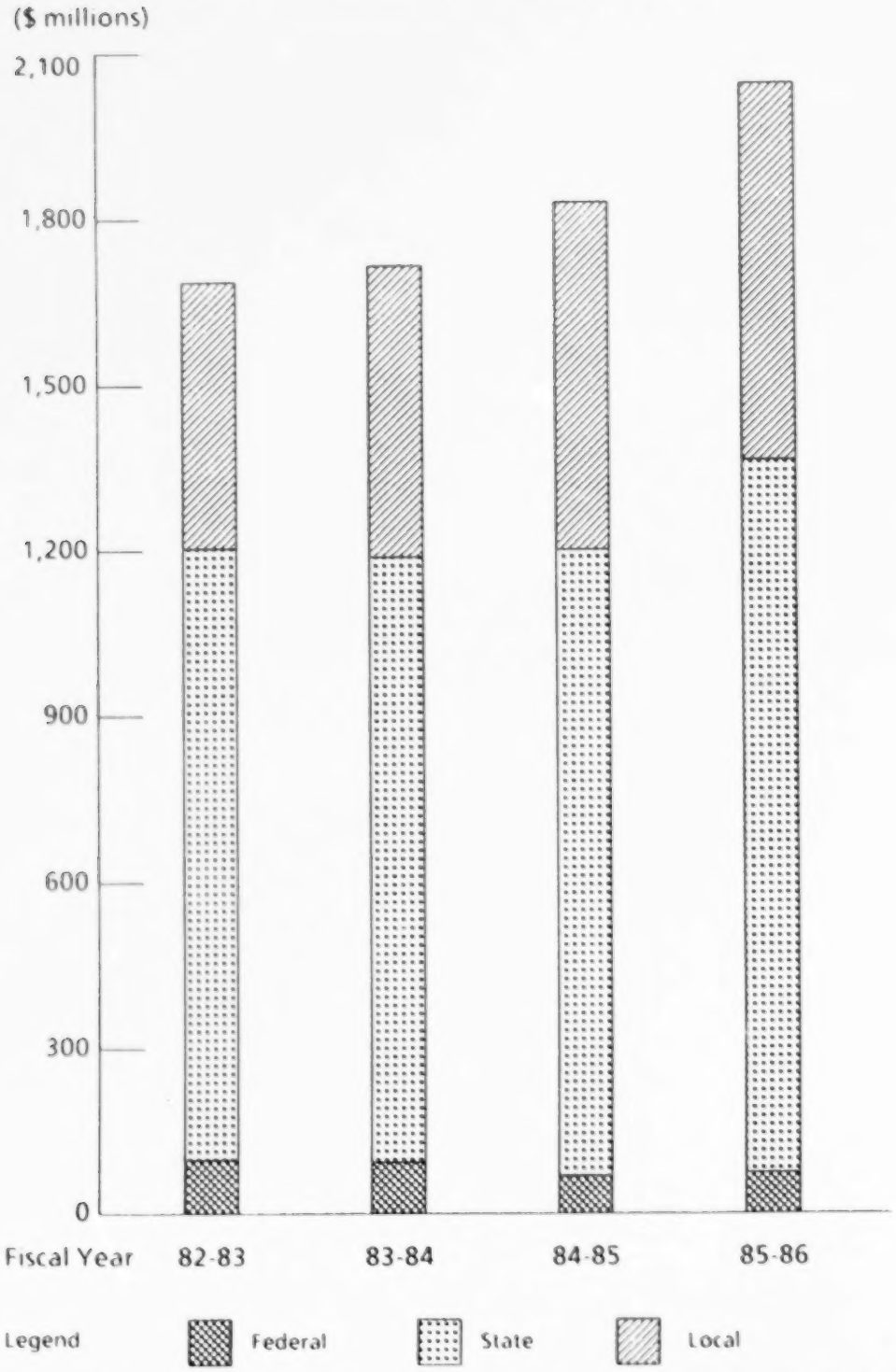

Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1985-86

## California Community Colleges
## Comparison Table for Annual Funded and Attendance ADA
## (based on First Recalculation)
## Fiscal Years 1982-83 through 1985-86



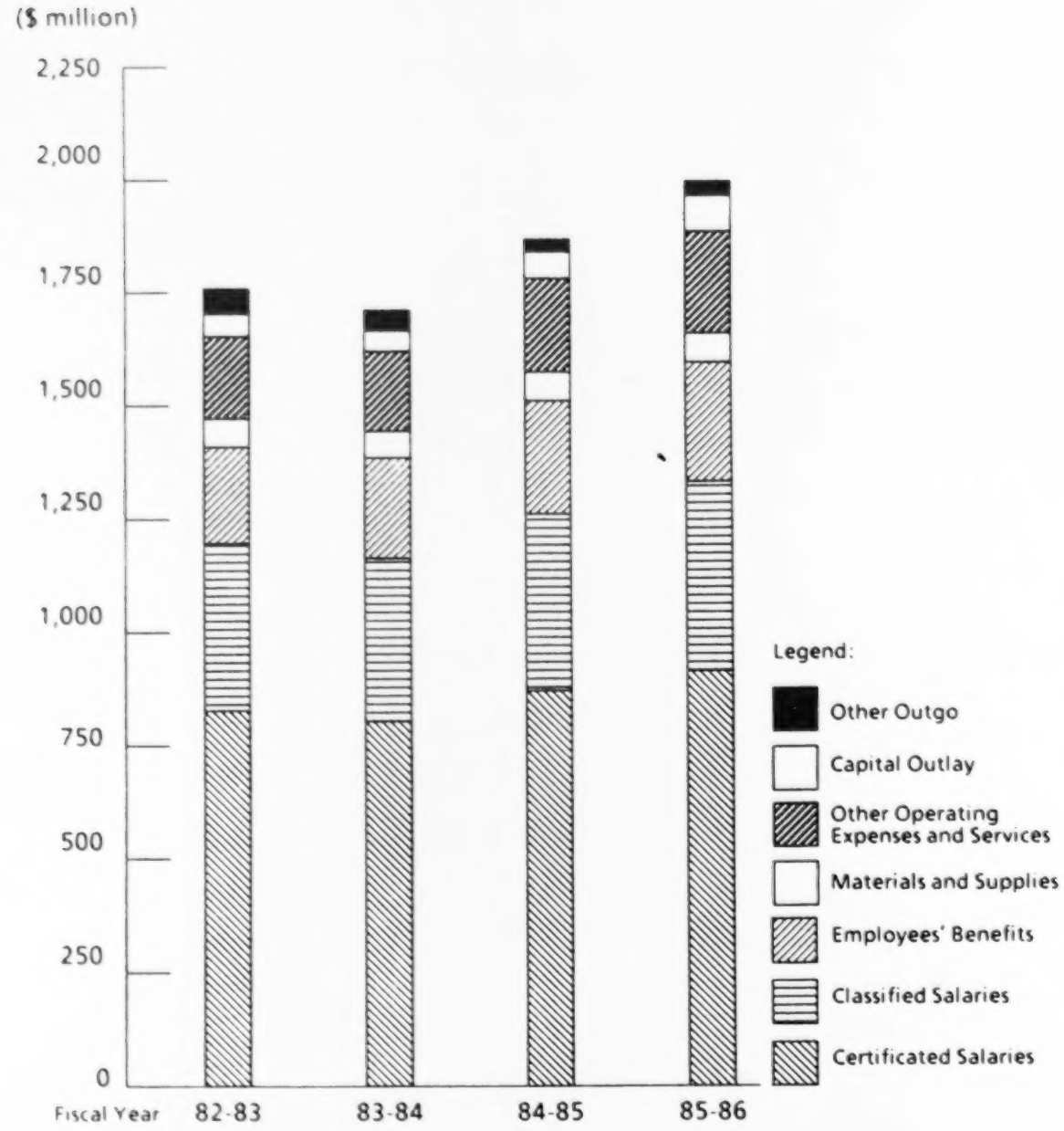

Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1985-86

## California Community Colleges
## General Fund Revenues by Source
## Fiscal Years 1982-83 through 1985-86




Source: California Community Colleges Fiscal Data Abstracts, 1983-82 through 1985-86

California Community Colleges
Comparison of Statewide Expenditures and Other Outgo
by Object Categories
Fiscal Years 1982-83 through 1985-86




Source: California Community Colleges Fiscal Data Abstracts, 1982-83 through 1985-86

Addendum B

CALIFORNIA COMMUNITY COLLEGES
District Ranking by Selected Data
(Student Workload, Fall Enrollment, Credit Base Revenue per ADA)
1985-86 Fiscal Year

| Rank | District | Actual Attendance ADA | District | Enrollment Fall 85 | District | Credit Base Revenue Per ADA | Rank |
|---|---|---|---|---|---|---|---|
| 1 | Los Angeles | 50,883 | Los Angeles | 93,026 | West Kern | $6,648 | 1 |
| 2 | San Diego | 31,962 | San Diego | 61,476 | West Hills | 4,757 | 2 |
| 3 | San Francisco | 31,722 | San Francisco | 55,952 | Lake Tahoe | 4,022 | 3 |
| 4 | Coast | 26,723 | North Orange | 55,317 | Barstow | 3,906 | 4 |
| 5 | North Orange | 24,084 | Coast | 51,724 | Palo Verde | 3,622 | 5 |
| 6 | Foothill-De Anza | 23,893 | Foothill-De Anza | 40,758 | Mendocino-Lake | 3,356 | 6 |
| 7 | Los Rios | 23,281 | Los Rios | 37,764 | Mira Costa | 3,132 | 7 |
| 8 | Contra Costa | 18,619 | Rancho Santiago | 30,352 | Coachella Valley | 2,975 | 8 |
| 9 | Rancho Santiago | 18,109 | San Mateo | 29,503 | Marin | 2,866 | 9 |
| 10 | San Mateo | 15,147 | Contra Costa | 28,734 | Mt. San Jacinto | 2,855 | 10 |
| 11 | Peralta | 15,009 | Peralta | 27,656 | Siskiyou | 2,855 | 11 |
| 12 | Pasadena Area | 14,749 | Mt. San Antonio | 27,161 | Los Angeles | 2,819 | 12 |
| 13 | Long Beach | 14,345 | Ventura | 26,735 | Compton | 2,747 | 13 |
| 14 | Ventura | 14,214 | West Valley-Mission | 25,616 | Santa Clarita | 2,695 | 14 |
| 15 | Mt. San Antonio | 13,922 | El Camino | 24,865 | Kern | 2,680 | 15 |
| 16 | El Camino | 13,896 | Long Beach | 23,793 | Victor Valley | 2,680 | 16 |
| 17 | Saddleback | 12,200 | Saddleback | 23,131 | Lassen | 2,653 | 17 |
| 18 | West Valley-Mission | 11,964 | Santa Monica | 23,064 | San Francisco | 2,646 | 18 |
| 19 | Sonoma | 11,741 | Pasadena Area | 22,637 | Saddleback | 2,623 | 19 |
| 20 | Santa Monica | 11,591 | Sonoma | 21,587 | Chaffey | 2,603 | 20 |
| 21 | Cerritos | 11,214 | Santa Barbara | 20,593 | Yosemite | 2,586 | 21 |
| 22 | State Center | 11,135 | South County | 19,373 | Imperial | 2,586 | 22 |
| 23 | South County | 10,624 | Cerritos | 18,351 | Gavilan | 2,573 | 23 |
| 24 | San Jose-Evergreen | 10,385 | Glendale | 17,322 | Redwoods | 2,568 | 24 |
| 25 | San Joaquin Delta | 10,155 | Kern | 16,937 | Yuba | 2,551 | 25 |
| 26 | Grossmont-Cuyamaca | 9,795 | Grossmont-Cuyamaca | 16,919 | Rancho Santiago | 2,525 | 26 |
| 27 | Kern | 9,220 | State Center | 16,721 | Hartnell | 2,496 | 27 |
| 28 | Palomar | 8,990 | San Jose-Evergreen | 16,627 | San Jose-Evergreen | 2,487 | 28 |
| 29 | Santa Barbara | 8,789 | Palomar | 15,445 | San Mateo | 2,466 | 29 |
| 30 | San Bernardino | 8,507 | San Joaquin Delta | 14,745 | San Diego | 2,466 | 30 |
| 31 | Yosemite | 8,499 | Marin | 14,364 | North Orange | 2,444 | 31 |
| 32 | Rio Hondo | 8,060 | Riverside | 13,485 | Peralta | 2,440 | 32 |
| 33 | Glendale | 7,939 | San Bernardino | 13,465 | Allan Hancock | 2,413 | 33 |
| 34 | Riverside | 7,841 | Yosemite | 12,957 | San Bernardino | 2,401 | 34 |
| 35 | Southwestern | 6,650 | Chaffey | 11,820 | Grossmont-Cuyamaca | 2,371 | 35 |
| 36 | Butte | 6,290 | Rio Hondo | 11,807 | Napa Valley | 2,362 | 36 |
| 37 | Chaffey | 6,282 | Allan Hancock | 11,639 | Pasadena Area | 2,360 | 37 |
| 38 | Cabrillo | 6,252 | Southwestern | 10,072 | Citrus | 2,357 | 38 |
| 39 | Allan Hancock | 5,984 | Cabrillo | 10,055 | South County | 2,357 | 39 |
| 40 | Marin | 5,929 | Sierra | 9,615 | Mt. San Antonio | 2,352 | 40 |
| 41 | Citrus | 5,789 | Citrus | 9,083 | Shasta-Te-Tr | 2,351 | 41 |
| 42 | Merced | 5,562 | Solano | 8,840 | Palomar | 2,350 | 42 |
| 43 | Sierra | 5,282 | Shasta-Te-Tr | 8,165 | Coast | 2,348 | 43 |
| 44 | Sequoias | 5,136 | Yuba | 8,141 | State Center | 2,345 | 44 |
| 45 | Monterey Peninsula | 5,037 | Redwoods | 8,012 | Merced | 2,334 | 45 |
| 46 | Shasta-Te-Tr | 4,992 | Mira Costa | 7,816 | Butte | 2,333 | 46 |
| 47 | Yuba | 4,987 | Sequoias | 7,810 | Sierra | 2,327 | 47 |
| 48 | Solano | 4,864 | Monterey Peninsula | 7,683 | Solano | 2,325 | 48 |
| 49 | Fremont-Newark | 4,659 | Merced | 7,528 | Santa Barbara | 2,316 | 49 |
| 50 | Hartnell | 4,124 | Fremont-Newark | 7,499 | Los Rios | 2,314 | 50 |
| 51 | Redwoods | 4,029 | Napa Valley | 7,152 | San Joaquin Delta | 2,314 | 51 |
| 52 | Mira Costa | 3,894 | Butte | 7,084 | Fremont-Newark | 2,310 | 52 |
| 53 | Napa Valley | 3,788 | Antelope Valley | 6,927 | Southwestern | 2,301 | 53 |
| 54 | San Luis Obispo | 3,621 | Hartnell | 6,522 | Ventura | 2,299 | 54 |
| 55 | Coachella Valley | 3,575 | San Luis Obispo | 6,097 | San Luis Obispo | 2,297 | 55 |
| 56 | Antelope Valley | 3,472 | Coachella Valley | 5,920 | Cerritos | 2,294 | 56 |
| 57 | Compton | 2,606 | Victor Valley | 4,958 | Antelope Valley | 2,291 | 57 |
| 58 | Victor Valley | 2,464 | Compton | 3,718 | Contra Costa | 2,287 | 58 |
| 59 | Imperial | 2,391 | Santa Clarita | 3,630 | Glendale | 2,284 | 59 |
| 60 | Gavilan | 2,369 | Imperial | 3,546 | West Valley-Mission | 2,282 | 60 |
| 61 | Santa Clarita | 2,131 | Mendocino-Lake | 3,183 | Rio Hondo | 2,278 | 61 |
| 62 | Lassen | 1,961 | Mt. San Jacinto | 3,136 | Sequoias | 2,274 | 62 |
| 63 | Siskiyou | 1,657 | Gavilan | 2,969 | El Camino | 2,270 | 63 |
| 64 | Mt. San Jacinto | 1,601 | Siskiyou | 2,665 | Cabrillo | 2,267 | 64 |
| 65 | Mendocino-Lake | 1,217 | West Hills | 2,138 | Monterey Peninsula | 2,264 | 65 |
| 66 | West Hills | 1,190 | Lassen | 2,001 | Sonoma | 2,263 | 66 |
| 67 | Barstow | 933 | Barstow | 1,776 | Long Beach | 2,263 | 67 |
| 68 | West Kern | 693 | Lake Tahoe | 1,495 | Riverside | 2,263 | 68 |
| 69 | Lake Tahoe | 502 | West Kern | 978 | Foothill-De Anza | 2,263 | 69 |
| 70 | Palo Verde | 379 | Palo Verde | 730 | Santa Monica | 2,263 | 70 |
| | Statewide (average) | 9,421 | Statewide (average) | 16,862 | Statewide (average) | $2,450 | |
| | Statewide Total | 659,499 | Statewide Total | 1,180,365 | | | |

CALIFORNIA COMMUNITY COLLEGES
District Ranking of Selected Data Per ADA
(General Fund Expenditures, C.E.E., Instructional Salaries Costs)
1985-86 Fiscal Year

| Rank | District | Expenditures (Obj. 1000-5000) Per ADA | District | Current Expense of Education Per ADA | District | Instructional Salaries Costs Per ADA | Rank |
|---|---|---|---|---|---|---|---|
| 1 | West Kern | $7,788 | West Kern | $6,295 | West Kern | $3,106 | 1 |
| 2 | West Hills | 4,868 | West Hills | 3,700 | Barstow | 1,804 | 2 |
| 3 | Lake Tahoe | 4,820 | Barstow | 3,519 | West Hills | 1,760 | 3 |
| 4 | Barstow | 4,549 | Los Angeles | 3,279 | Los Angeles | 1,716 | 4 |
| 5 | Mendocino-Lake | 3,973 | Lake Tahoe | 3,248 | Lake Tahoe | 1,629 | 5 |
| 6 | Palo Verde | 3,953 | Palo Verde | 3,190 | Siskiyou | 1,580 | 6 |
| 7 | Imperial | 3,937 | Siskiyou | 3,065 | Chaffey | 1,550 | 7 |
| 8 | Lassen | 3,831 | Mendocino-Lake | 2,948 | Rio Hondo | 1,525 | 8 |
| 9 | Compton | 3,761 | Coachella Valley | 2,883 | Lassen | 1,493 | 9 |
| 10 | Los Angeles | 3,704 | Marin | 2,858 | Mendocino-Lake | 1,492 | 10 |
| 11 | Redwoods | 3,462 | San Bernardino | 2,847 | Saddleback | 1,490 | 11 |
| 12 | Kern | 3,445 | Saddleback | 2,829 | Imperial | 1,457 | 12 |
| 13 | Mt. San Jacinto | 3,406 | Redwoods | 2,801 | Contra Costa | 1,449 | 13 |
| 14 | Peralta | 3,343 | Compton | 2,795 | Coachella Valley | 1,443 | 14 |
| 15 | Marin | 3,341 | Imperial | 2,773 | San Bernardino | 1,442 | 15 |
| 16 | San Bernardino | 3,270 | Lassen | 2,723 | Marin | 1,436 | 16 |
| 17 | Coachella Valley | 3,235 | San Mateo | 2,718 | Compton | 1,402 | 17 |
| 18 | Saddleback | 3,194 | Santa Clarita | 2,691 | Redwoods | 1,401 | 18 |
| 19 | Mira Costa | 3,187 | Kern | 2,676 | Yuba | 1,385 | 19 |
| 20 | Hartnell | 3,140 | Peralta | 2,660 | Kern | 1,383 | 20 |
| 21 | Siskiyou | 3,139 | Victor Valley | 2,649 | San Mateo | 1,378 | 21 |
| 22 | Gavilan | 3,134 | Grossmont-Cuyamaca | 2,605 | Antelope Valley | 1,375 | 22 |
| 23 | Coast | 3,105 | Mt. San Jacinto | 2,601 | San Jose-Evergreen | 1,357 | 23 |
| 24 | San Mateo | 3,090 | Yosemite | 2,596 | Peralta | 1,355 | 24 |
| 25 | Santa Clarita | 3,066 | Contra Costa | 2,593 | Yosemite | 1,353 | 25 |
| 26 | Yuba | 3,062 | Los Rios | 2,586 | Mira Costa | 1,343 | 26 |
| 27 | Yosemite | 3,052 | West Valley-Mission | 2,584 | San Joaquin Delta | 1,343 | 27 |
| 28 | Victor Valley | 2,997 | Mira Costa | 2,580 | Palo Verde | 1,341 | 28 |
| 29 | Sierra | 2,996 | Coast | 2,574 | Coast | 1,333 | 29 |
| 30 | Ventura | 2,963 | San Jose-Evergreen | 2,570 | Victor Valley | 1,329 | 30 |
| 31 | San Jose-Evergreen | 2,960 | Yuba | 2,570 | Los Rios | 1,328 | 31 |
| 32 | Napa Valley | 2,945 | El Camino | 2,562 | Grossmont-Cuyamaca | 1,325 | 32 |
| 33 | Palomar | 2,924 | Ventura | 2,533 | Solano | 1,322 | 33 |
| 34 | Chaffey | 2,913 | Hartnell | 2,524 | El Camino | 1,318 | 34 |
| 35 | Los Rios | 2,891 | Rio Hondo | 2,513 | South County | 1,316 | 35 |
| 36 | Cerritos | 2,874 | Antelope Valley | 2,502 | Mt. San Jacinto | 1,314 | 36 |
| 37 | Fremont-Newark | 2,865 | Solano | 2,499 | Napa Valley | 1,313 | 37 |
| 38 | Solano | 2,863 | Cabrillo | 2,494 | Cabrillo | 1,306 | 38 |
| 39 | Grossmont-Cuyamaca | 2,861 | Chaffey | 2,487 | West Valley-Mission | 1,306 | 39 |
| 40 | San Luis Obispo | 2,859 | San Joaquin Delta | 2,483 | Mt. San Antonio | 1,287 | 40 |
| 41 | Southwestern | 2,859 | South County | 2,474 | Ventura | 1,282 | 41 |
| 42 | Cabrillo | 2,848 | Cerritos | 2,450 | Sierra | 1,281 | 42 |
| 43 | West Valley-Mission | 2,809 | Fremont-Newark | 2,448 | Southwestern | 1,275 | 43 |
| 44 | San Joaquin Delta | 2,799 | Sierra | 2,446 | Hartnell | 1,262 | 44 |
| 45 | Contra Costa | 2,782 | Southwestern | 2,440 | Palomar | 1,258 | 45 |
| 46 | South County | 2,752 | Napa Valley | 2,434 | Sonoma | 1,252 | 46 |
| 47 | Monterey Peninsula | 2,739 | State Center | 2,399 | Cerritos | 1,250 | 47 |
| 48 | Shasta-Te-Tr | 2,724 | Shasta-Te-Tr | 2,392 | Fremont-Newark | 1,248 | 48 |
| 49 | El Camino | 2,722 | Citrus | 2,387 | Citrus | 1,233 | 49 |
| 50 | Antelope Valley | 2,713 | Gavilan | 2,377 | Shasta-Te-Tr | 1,232 | 50 |
| 51 | State Center | 2,702 | Sonoma | 2,362 | Long Beach | 1,229 | 51 |
| 52 | Merced | 2,675 | Sequoias | 2,360 | Monterey Peninsula | 1,216 | 52 |
| 53 | Sequoias | 2,665 | Long Beach | 2,315 | Gavilan | 1,214 | 53 |
| 54 | Long Beach | 2,663 | Palomar | 2,305 | State Center | 1,213 | 54 |
| 55 | Citrus | 2,656 | North Orange | 2,251 | Santa Barbara | 1,197 | 55 |
| 56 | Butte | 2,635 | Santa Monica | 2,240 | Sequoias | 1,194 | 56 |
| 57 | Riverside | 2,631 | Riverside | 2,236 | North Orange | 1,187 | 57 |
| 58 | Sonoma | 2,623 | Mt. San Antonio | 2,227 | Pasadena Area | 1,167 | 58 |
| 59 | San Diego | 2,619 | Pasadena Area | 2,223 | Riverside | 1,157 | 59 |
| 60 | Rio Hondo | 2,615 | San Luis Obispo | 2,203 | Allan Hancock | 1,133 | 60 |
| 61 | Foothill-De Anza | 2,613 | Santa Barbara | 2,202 | Butte | 1,132 | 61 |
| 62 | Santa Monica | 2,613 | Butte | 2,193 | San Luis Obispo | 1,131 | 62 |
| 63 | Pasadena Area | 2,559 | Glendale | 2,156 | Glendale | 1,127 | 63 |
| 64 | Mt. San Antonio | 2,533 | Allan Hancock | 2,109 | Santa Monica | 1,126 | 64 |
| 65 | North Orange | 2,532 | Merced | 2,106 | Foothill-De Anza | 1,116 | 65 |
| 66 | Allan Hancock | 2,507 | San Francisco | 2,100 | San Diego | 1,092 | 66 |
| 67 | Rancho Santiago | 2,438 | Foothill-De Anza | 2,093 | Merced | 1,062 | 67 |
| 68 | Glendale | 2,414 | Monterey Peninsula | 2,067 | Santa Clarita | 1,065 | 68 |
| 69 | Santa Barbara | 2,329 | Rancho Santiago | 2,062 | San Francisco | 1,057 | 69 |
| 70 | San Francisco | 2,247 | San Diego | 2,006 | Rancho Santiago | 1,052 | 70 |
| | Statewide (average) | $2,885 | Statewide (average) | $2,483 | Statewide (average) | $1,301 | |



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